



**INTERNATIONAL
ATOMIC ENERGY AGENCY**

General Conference

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SECOND REGULAR SESSION

Agenda item 12
(GC(II)/57)

PROGRAMME, BUDGET AND WORKING CAPITAL FUND FOR 1959

Resolution adopted during the 23rd plenary meeting on 2 October 1958

BUDGETARY APPROPRIATIONS FOR THE EXPENSES OF THE AGENCY IN 1959

The General Conference,

I

1. Approves the recommendation of the Board of Governors that the total appropriations for the administrative expenses of the Agency in the year 1959 shall amount to US \$5,225,000 as follows:

<u>Expenses</u>	<u>Amount in US dollars</u>
Conferences, meetings and missions:	
1. General Conference and Board of Governors	749,000
2. <u>Ad hoc</u> scientific advisory panels	51,500
3. Special missions	200,000
4. Seminars and scientific meetings	100,000
The Secretariat:	
5. Salaries and wages	2,030,000
6. Temporary assistance	100,000
7. Consultants	100,000
8. Common staff costs	873,000
9. Travel of staff	200,000
Common services and equipment:	
10. General expenses (Including supplies)	304,000
11. Hospitality	7,500
12. Permanent equipment	110,000
13. Scientific supplies and equipment	50,000
14. Contractual scientific services	315,000
15. Contractual printing	10,000
16. Library acquisitions	25,000
TOTAL	5,225,000

2. Invites the Board of Governors and the Director General, in the application of the appropriations approved in terms of this resolution, to make such adjustments as they consider desirable in order to take into account as far as practicable:

(a) The views on the programme and budget for 1959 expressed by member governments, in the course of the second regular session of the General Conference, and

(b) The information and comments on scientific developments relevant to the Agency's activities published at the Second United Nations International Conference on the Peaceful Uses of Atomic Energy.

3. Notes that the inclusion of the expenses connected with "special missions" (item 3 above) among the administrative expenses is without prejudice to the future treatment of such expenditures in the light of the experience to be gained about the character and purpose of the special missions.

II

1. Approves the recommendation of the Board of Governors that the target for contributions to the General Fund in 1959 shall be fixed in the amount of US \$1,500,000 to meet expenses of the Agency in accordance with Part II.A. of Chapter III of the programme and budget as follows:

<u>Expenses to be met from</u>	<u>Amount in US dollars</u>
The Operating Fund, Part II (For projects for Members)	1,100,000
The Operating Fund, Part I (For Agency projects)	<u>400,000</u>
TOTAL	<u>1,500,000</u>

2. Urges Member States to provide funds for this purpose by making voluntary contributions to the General Fund in accordance with Article XIV.F of the Statute.

3. Recommends that the Board of Governors and the Director General in the application of the appropriation of the Operating Fund, Part I (For Agency projects) in accordance with the provisions of paragraph 286 of the "Programme and Budget for 1959"^{1/} should establish a laboratory the functions of which

^{1/} GC(II)/36.

shall not exceed the following:

- (a) Standardization of isotopes and preparation of radioactive standards
- (b) Calibration and adaptation of measuring equipment
- (c) Quality control of special materials for nuclear technology
- (d) Measurements and analysis in connexion with the Agency's safeguards and health and safety programme
- (e) Services for Member States which can be undertaken with the facilities needed for the aforementioned activities.

4. Further recommends that before implementing the provisions of paragraph 3 above the Board and the Director General should consult the Advisory Committee on Scientific and Technical Questions recently established by a decision of the Board.
