



International Atomic Energy Agency

# General Conference

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## THE AGENCY'S PROGRAM AND BUDGET FOR 1962

Resolution adopted during the 62nd plenary meeting on 6 October 1961

### BUDGETARY APPROPRIATIONS FOR 1962

#### A

#### The General Conference,

Accepting the recommendation of the Board of Governors,

1. Appropriates for the administrative expenses of the Agency in 1962, including the administrative expenses arising out of its participation in the United Nations Expanded Program of Technical Assistance, an amount of US \$6 261 000 as follows:

<u>Part</u>	<u>Section</u>	<u>Purpose</u>	<u>United States dollars</u>	
I.	General Conference and Board of Governors			
	1.	General Conference	245 000	
	2.	Board of Governors	<u>398 000</u>	643 000
II.	Functional program activities			
	3.	Panels and committees	160 000	
	4.	Special missions	70 000	
	5.	Seminars, symposia and conferences	180 000	
	6.	Distribution of information	260 000	
	7.	Scientific and technical services and laboratory charges	<u>885 500</u>	1 555 500
III.	The Secretariat			
	8.	Salaries and wages	2 467 000	
	9.	Common staff costs	1 030 000	
	10.	Duty travel of staff	180 000	
	11.	Representation and hospitality	<u>32 500</u>	3 709 500
IV.	Common services, supplies and equipment			
	12.	Common services	224 000	
	13.	Non-technical supplies and equipment	<u>129 000</u>	<u>353 000</u>
				6 261 000

2. Decides that the foregoing appropriations shall be financed as follows:
  - (a) US \$100 000 from miscellaneous income; and
  - (b) US \$6 161 000 by contributions from Member States on the basis of a scale of assessments to be determined by the General Conference, and that the contributions due from Member States shall be adjusted in terms of the Agency's Financial Regulations to take into account the cash surplus for 1959; and.
3. Authorizes the Director General, with the prior approval of the Board of Governors, to make transfers between any sections in paragraph 1 above.

B

The General Conference,

- (a) Accepting the recommendation of the Board of Governors, and
  - (b) Noting that miscellaneous income available for operational purposes in 1962 is estimated at US \$55 000,
1. Decides that the target for voluntary contributions to the General Fund in 1962 shall be US \$2 000 000;
  2. Decides that the Agency's operational program for 1962 shall be as follows:

United States dollars

Operating Fund I

Laboratory facilities	262 000
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Operating Fund II

Fellowships and training program	827 000	
Technical assistance program	758 000	
Research contracts program	168 000	
Mobile radioisotope laboratories	<u>40 000</u>	<u>1 793 000</u>
		<u>2 055 000</u>

3. Urges Member States to make voluntary contributions to the General Fund in 1962 in accordance with Article XIV.F of the Statute so as to enable the Agency fully to implement the program set out in paragraph 2 above; and

4. Authorizes the Director General to employ staff for the Agency's laboratory facilities in addition to that for which provision is made in the budget for 1962, provided that the salaries and other costs of such staff are met from revenues arising out of work performed in the laboratory facilities for Member States, research grants, special contributions which may be made for such purposes and other sources extraneous to the Regular and Operational Budgets for 1962.

