



International Atomic Energy Agency

General Conference

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Agenda item 13
(GC(VI)/207)

THE AGENCY'S REGULAR BUDGET FOR 1962

Report of the Programme, Technical and Budget Committee

Rapporteur: Mr. A.G. KAKAR (Afghanistan)

1. At its forty-fifth meeting on 19 September 1962, the Committee considered item 13 of the agenda - The Agency's Regular Budget for 1962. It had before it a supplementary estimate for the year 1962^{1/}, submitted by the Board of Governors in terms of Financial Regulation 3.04^{2/}.
2. The Committee decided, by 26 votes in favour, 10 against and with 4 abstentions, to recommend the resolution overleaf for adoption by the General Conference.

^{1/} GC(VI)/191.

^{2/} INFCIRC/8.

SUPPLEMENTARY BUDGETARY APPROPRIATIONS FOR 1962

The General Conference,

(a) Having received from the Board of Governors under Financial Regulation 3.04^{1/} a supplementary estimate for the administrative expenses of the Agency in 1962 to cover increases in the emoluments of the Secretariat amounting to US \$520 600 and

(b) Noting that the Board expects savings of US \$50 000 under the Regular Budget for that year^{2/} and has taken steps to use these savings to meet part of the increased costs,

1. Appropriates for the administrative expenses of the Agency in 1962, as a supplement to the appropriations made by resolution GC(V)/RES/103, the sum of US \$470 600;

2. Decides that this supplementary appropriation shall be financed by contributions from Member States on the basis of the scale of assessments determined by the General Conference in respect of 1963^{3/}; and

3. Authorizes the Director General to use the supplementary appropriation as may be required to meet the increased costs of the emoluments of the Secretariat in 1962 under the following four sections of the Regular Budget:

1. The General Conference;
2. The Board of Governors;
8. Salaries and wages; and
9. Common staff costs.

1/ INFCIRC/8.

2/ GC(V)/RES/103, part A.

3/ GC(VI)/RES/.....