



International Atomic Energy Agency

## General Conference

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Agenda item 13  
(GC(VIII)/285)

### THE AGENCY'S PROGRAMME FOR 1965-66 AND BUDGET FOR 1965

#### First report of the Programme, Technical and Budget Committee on agenda item 13

Rapporteur : Mr. M. INNAS ALI (Pakistan)

1. At its sixtieth and sixty-first meetings held on 15 and 16 September 1964, the Committee considered the Agency's Programme for 1965-66 and Budget for 1965<sup>1/</sup>.
2. At the suggestion of the Chairman, the Committee held a general debate in the course of which a number of references were made to specific sections of the budget for 1965. The Agency's programme was reviewed in all its aspects and suggestions were put forward regarding its implementation.
3. The points to which particular attention was drawn included the importance of studies on the economics of nuclear power, which was among the subjects on which much additional information had emerged during the recent third International Conference on the Peaceful Uses of Atomic Energy. A number of speakers referred also to the prospects for the use of nuclear reactors to desalt sea and brackish water which had been discussed at the same conference. The need was stressed to provide adequate financial means for increased technical assistance, including fellowships, and technical services to the developing countries. It was felt that the Agency's training programme should be continued and expanded, particularly through multi-purpose regional training and research centres which should take into account ecological conditions and geographical requirements. The value of the

<sup>1/</sup> GC(VIII)/275 and 276.

activities in connection with health, safety and waste disposal and the establishment of standards, codes and regulations was emphasized. Many references were made to the importance of the Agency's work in the dissemination of scientific and technical information and to the programme in the various applications of radioisotopes in medicine, agriculture, hydrology and industry, to the need for collaboration with other international organizations and regional bodies, and the carrying out, where appropriate, of joint projects. The Agency's obligation to collaborate with the United Nations on studies on the economic and social consequences of disarmament was referred to by several delegates.

4. At the conclusion of the discussion, the draft resolution set forth in Annex IV to document GC(VIII)/276 were voted upon separately with the results indicated below:

Draft resolution A relating to regular budget appropriations for 1965 was approved by 37 votes in favour, 7 against with one abstention.

Draft resolution B relating to operational budget allocations for 1965 was approved by 42 votes in favour, none against, with one abstention.

Draft resolution C relating to the use of the Working Capital Fund in 1965 was approved unanimously.

5. As a result of the decisions taken, the Committee recommends for adoption by the General Conference the draft resolutions contained in Annexes I - III to the present report.

ANNEX I

Draft resolution

REGULAR BUDGET APPROPRIATIONS FOR 1965

The General Conference,

Accepting the recommendations of the Board of Governors<sup>1/</sup>,

1. Appropriates an amount of US \$7 938 000 for the administrative expenses of the Agency in 1965 as follows:

	<u>Section</u>	<u>United States dollars</u>
1.	The General Conference	248 000
2.	The Board of Governors	340 500
3.	Panels and committees	180 000
4.	Special missions	60 000
5.	Seminars, symposia and conferences	160 000
6.	Distribution of information	213 500
7.	Scientific and technical services and laboratory charges	1 393 500
8.	Salaries and wages	3 400 000
9.	Common staff costs	1 269 000
10.	Duty travel of staff	178 000
11.	Representation and hospitality	32 500
12.	Common services, equipment and supplies	463 000
		<hr/> 7 938 000 <hr/>

2. Decides that the foregoing appropriations shall be financed as follows:

- (a) US \$100 000 from miscellaneous income;
- (b) US \$105 000 from the Special Account of the United Nations;
- (c) US \$20 000 from the Publications Revolving Fund; and

- (d) US \$7 713 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations<sup>2/</sup> to take account of the cash surplus for 1962; and
3. Authorizes the Director General, with the prior approval of the Board of Governors, to make transfers between any of the sections listed in paragraph 1 of this resolution.

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1/ GC(VIII)/276.

2/ INFCIRC/8 and Add.1.

ANNEX II

Draft Resolution

OPERATIONAL BUDGET ALLOCATIONS FOR 1965

The General Conference,

- (a) Accepting the recommendations of the Board of Governors<sup>1/</sup>, and  
(b) Noting that funds from various sources, estimated at US \$468 000, are expected to be available for the Agency's operational programme in 1965,

1. Decides that for 1965 the target for voluntary contributions to the General Fund shall be US \$2 million;
2. Urges Member States to make voluntary contributions to the General Fund in 1965 in accordance with Article XIV.F of the Statute and with the terms of paragraphs 2 and 3 of its Resolution GC(V)/RES/100, so that this target may be reached;
3. Allocates the following sums for the operational programme:

	<u>United States dollars</u>
Operating Fund I	517 000
Operating Fund II	1 951 000
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	2 468 000
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4. Authorizes the Director General to employ staff for the Laboratory in addition to that for which provision is made in the budget for 1965, provided that the salaries and other costs of such staff are met from revenues arising out of work performed in the Laboratory for Member States, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1965.

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<sup>1/</sup> GC(VIII)/276.



ANNEX III  
Draft resolution

USE OF THE WORKING CAPITAL FUND IN 1965

The General Conference,

Accepting the recommendations of the Board of Governors<sup>1/</sup>,

1. Decides:

- (a) That the Working Capital Fund of the Agency shall remain at US \$2 million in 1965; and
- (b) That the Fund shall be financed, administered and used in 1965 in accordance with the relevant provisions of the Agency's Financial Regulations<sup>2/</sup>;

2. Authorizes the Director General:

- (a) To make advances from the Fund, not exceeding US \$25 000 at any time, to provide temporary financing for projects and activities of a strictly self-liquidating character which will not necessitate an increase in the Fund in future years; and
- (b) With the prior approval of the Board of Governors, unless in his opinion the situation requires immediate action before such approval can be obtained, to make advances from the Fund to meet the costs incurred by the Agency in organizing and rendering emergency assistance to Member States in connection with radiation accidents, up to \$50 000 in each case;

3. Requests the Director General to submit to the Board periodic statements of advances made from the Fund under the authority given in paragraph 2 above; and

4. Urges Member States that have not yet done so to pay their advances to the Fund as soon as possible.

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<sup>1/</sup> GC(VIII)/276.

<sup>2/</sup> INFCIRC/8/Add.1.

