



International Atomic Energy Agency

General Conference

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Agenda item 13
(GC(VIII)/285)

THE AGENCY'S PROGRAMME FOR 1965-66 AND BUDGET FOR 1965

Resolution adopted during the 90th plenary meeting on 18 September 1964

REGULAR BUDGET APPROPRIATIONS FOR 1965

The General Conference,

Accepting the recommendations of the Board of Governors^{1/},

1. appropriates an amount of US \$7 938 000 for the administrative expenses of the Agency in 1965 as follows:

| <u>Section</u> | <u>United States dollars</u> |
|---|------------------------------|
| 1. The General Conference | 248 000 |
| 2. The Board of Governors | 340 500 |
| 3. Panels and committees | 180 000 |
| 4. Special missions | 60 000 |
| 5. Seminars, symposia and conferences | 160 000 |
| 6. Distribution of information | 213 500 |
| 7. Scientific and technical services and laboratory charges | 1 393 500 |
| 8. Salaries and wages | 3 400 000 |
| 9. Common staff costs | 1 269 000 |
| 10. Duty travel of staff | 178 000 |
| 11. Representation and hospitality | 32 500 |
| 12. Common services, equipment and supplies | 463 000 |
| | <u>7 938 000</u> |

2. Decides that the foregoing appropriations shall be financed as follows:

- (a) US \$100 000 from miscellaneous income;
- (b) US \$105 000 from the Special Account of the United Nations;

(c) US \$20 000 from the Publications Revolving Fund; and

(d) US \$7 713 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations^{2/} to take account of the cash surplus for 1962; and

3. Authorizes the Director General, with the prior approval of the Board of Governors, to make transfers between any of the sections listed in paragraph 1 of this resolution.

1/ GC(VIII)/276.

2/ INFCIRC/8 and Add.1.