



International Atomic Energy Agency

General Conference

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Agenda item 13
(GC(IX)/313)

THE AGENCY'S BUDGET FOR 1965

Report of the Programme, Technical and Budget Committee

Rapporteur: Mr. B. TORKI (Tunisia)

1. At its sixty-fifth meeting held on 24 September 1965, the Committee considered item 13 of the agenda - The Agency's Budget for 1965.
2. The Committee had before it a supplementary estimate for 1965 and a draft resolution submitted by the Board of Governors (GC(IX)/296).
3. At the conclusion of the discussion the Committee approved the draft resolution by thirty-six votes in favour, nine against, with two abstentions.
4. The Committee therefore recommends the General Conference to adopt the following resolution:

SUPPLEMENTARY BUDGETARY APPROPRIATION FOR 1965

The General Conference,

Accepting the recommendation of the Board of Governors as to the necessity of increasing slightly the appropriation for the administrative expenses of the Agency in 1965 in order partially to meet expenditure which it had not been possible to foresee, and hence to provide for, in the budget estimates for this year,^{1/}

1. Appropriates for the administrative expenses of the Agency in 1965, as a supplement to the total appropriation of US \$7 737 500 made by Resolution CC(VIII)/RES/171, a sum not exceeding US \$100 000;

2. Authorizes the Director General:

(a) To use as much of this supplementary appropriation as may be needed to meet extra expenditure under section 8: Salaries and wages, of the Regular Budget for the year^{2/}; and

(b) To withdraw the actual amount required, not exceeding US \$100 000, from the Working Capital Fund; and

3. Requests the Board of Governors to make provision in the budget estimates for the Agency's expenses in 1967 for an appropriation of the sum required to repay the Working Capital Fund the amount temporarily withdrawn therefrom under this Resolution.

1/ GC(IX)/296.

2/ GC(VIII)/276.