



International Atomic Energy Agency

GC(XI)/RES/227  
11 October 1967  
GENERAL Distr.

## General Conference

Eleventh regular session

Agenda item 13  
(GC(XI)/368)

### THE AGENCY'S BUDGET FOR 1968

Resolution adopted during the 118th plenary meeting on 2 October 1967

#### OPERATIONAL BUDGET ALLOCATIONS FOR 1968

The General Conference,

- (a) Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1968<sup>1/</sup>, and
  - (b) Noting that funds from various sources, estimated at US \$430 000, are expected to be available for that programme,
1. Decides that for 1968 the target for voluntary contributions to the General Fund shall be US \$2 million;
  2. Urges all Member States to make voluntary contributions to the General Fund for 1968 in accordance with Article XIV.F of the Statute and with the terms of paragraphs 2 and 3 of its Resolution GC(V)/RES/100, so that this target may be reached;
  3. Allocates the following sums for the Agency's operational programme in 1968:

	<u>United States dollars</u>
Operating Fund I	552 000
Operating Fund II	1 878 000
	2 430 000

4. Authorizes the Director General to employ staff and incur other expenditure for the Laboratory in addition to that for which provision is made in the budget for 1968, provided that the emoluments of such staff and other costs are met from revenues arising out of work performed in the Laboratory for Member States, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1968.

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1/ GC(XI)/360.