



International Atomic Energy Agency

GC(XII)/RES/242
7 October 1968
GENERAL Distr.

General Conference

Twelfth regular session

Agenda item 13
(GC(XII)/390)

THE AGENCY'S BUDGET FOR 1969 AND PROGRAMME FOR 1969-74

Resolution adopted during the 126th plenary meeting
on 30 September 1968

REGULAR BUDGET APPROPRIATIONS FOR 1969

The General Conference,

Accepting the recommendations of the Board of Governors relating to the
Regular Budget of the Agency for 1969^{1/},

1. Appropriates an amount of \$11 251 000 for the administrative expenses of the Agency in 1969, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	568 500
2. Panels and committees	200 000
3. Seminars, symposia and conferences	145 000
4. Distribution of information	206 000
5. Scientific and technical services	1 035 000
6. Salaries and wages	5 007 000
7. Common staff costs	1 877 000
8. Duty travel and missions	276 000
9. Representation and hospitality	37 000
10. Common services, equipment and supplies	795 500
11. Operational facilities	974 000
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Sub-total	11 121 000
12. Contingent extraordinary expenditures	130 000
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Total	11 251 000
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2. Decides that the foregoing appropriation shall be financed as follows:
 - (a) \$200 000 from miscellaneous income, including refunds from the United Nations Joint Staff Pension Fund;
 - (b) \$163 500 from the Special Account of the United Nations; and
 - (c) \$10 887 500 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations^{2/} to take account of the cash surplus for 1966;
3. Decides further that the Agency's administrative expenses in 1969 shall not exceed the sub-total of \$11 121 000 given in paragraph 1 of this resolution, unless the Board of Governors decides that a need for additional, extraordinary expenditures has arisen;
4. Requests the Board, if it should so decide, to authorize the Director General to use, for the purpose of meeting that need, the funds appropriated for Section 12 up to the limit of \$130 000; and
5. Authorizes the Director General:
 - (a) In respect of the Agency's publications, to incur expenditure additional to the US \$128 000 for which provision is made under Section 4 of paragraph 1 above, provided that such expenditure is entirely financed from the proceeds of the sale of publications; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

^{1/} GC(XII)/385 and Corr.1.

^{2/} INFCIRC/8/Rev.1.