



International Atomic Energy Agency

GC(XIII)/RES/253

6 October 1969

GENERAL Distr.

## General Conference

Thirteenth regular session

Agenda item 13  
(GC(XIII)/418)

### THE AGENCY'S BUDGET FOR 1970

Resolution adopted during the 133rd plenary meeting on 29 September 1969

#### REGULAR BUDGET APPROPRIATIONS FOR 1970

##### The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1970<sup>1/</sup>,

1. Appropriates an amount of \$12 250 000 for the administrative expenses of the Agency in 1970, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	560 000
2. Panels and committees	197 000
3. Seminars, symposia and conferences	140 000
4. Distribution of information	243 000
5. Scientific and technical services	894 400
6. Salaries and wages	4 847 700
7. Common staff costs	1 798 500
8. Duty travel and missions	179 600
9. Representation and hospitality	35 500
10. Common services, equipment and supplies	852 500
11. Operational facilities	1 129 800
12. Safeguards	1 272 000
Sub-total	12 150 000
13. Contingent extraordinary expenditures	100 000
TOTAL	12 250 000

2. Decides that the foregoing appropriation shall be financed as follows:
  - (a) \$225 000 from miscellaneous income, including refunds from the United Nations Joint Staff Pension Fund;
  - (b) \$172 000 from the Special Account of the United Nations; and
  - (c) \$11 853 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations<sup>2/</sup> to take account of the cash surplus for 1967;
3. Decides further that the Agency's administrative expenses in 1970 shall not exceed the sub-total of \$12 150 000 given in paragraph 1 of this resolution, unless the Board of Governors decides that a need for additional, extraordinary expenditures has arisen;
4. Requests the Board, if it should so decide, to authorize the Director General to use, for the purpose of meeting that need, the funds appropriated for Section 13 up to the limit of \$100 000; and
5. Authorizes the Director General:
  - (a) In respect of the Agency's publications, to incur expenditure additional to the US \$140 000 for which provision is made under Section 4 of paragraph 1 above, provided that such expenditure is entirely financed from the proceeds of the sale of publications; and
  - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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<sup>1/</sup> GC(XIII)/405, paras 24-30, Tables 8-36 and paras 36-125.

<sup>2/</sup> INFCIRC/8/Rev.1.