



International Atomic Energy Agency

## General Conference

GC(XIV)/RES/264

5 October 1970

GENERAL Distr.

Fourteenth regular session

Agenda item 13  
(GC(XIV)/442)

### THE AGENCY'S PROGRAMME FOR 1971-76 AND BUDGET FOR 1971

Resolution adopted during the 141st plenary meeting on 28 September 1970

#### REGULAR BUDGET APPROPRIATIONS FOR 1971

#### The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1971<sup>1/</sup>,

1. Appropriates an amount of \$13 778 000 for the Regular Budget expenses of the Agency in 1971, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	571 000
2. Executive management and administration <sup>2/</sup>	2 590 000
3. Common services	2 206 000
4. Technical assistance and training	628 000
5. Research and isotopes <sup>3/</sup>	1 876 000
6. Operational facilities <sup>4/</sup>	1 297 000
7. Technical operations <sup>5/</sup>	2 625 000
8. Safeguards	1 885 000
Sub-total	13 678 000
9. Contingent extraordinary expenditures	100 000
TOTAL	13 778 000

2. Decides that the foregoing appropriations shall be financed as follows:
  - (a) \$541 000 from miscellaneous income, including refunds from the United Nations Joint Staff Pension Fund;
  - (b) \$185 000 from the Special Account of the United Nations; and
  - (c) \$13 052 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations<sup>6/</sup> to take account of the cash surplus for 1968;
3. Decides further that the Regular Budget expenses in 1971 shall not exceed the sub-total of \$13 678 000 given in paragraph 1 of this resolution, unless the Board of Governors decides that a need for additional, extraordinary expenditures has arisen;
4. Requests the Board, if it should so decide, to authorize the Director General to use, for the purpose of meeting that need, the funds appropriated for Section 9 up to the limit of \$100 000; and
5. Authorizes the Director General:
  - (a) In respect of the Laboratory, the publications programme, research contracts and services provided to Member States or international organizations, to incur expenditures additional to those for which provision is made in the Regular Budget for 1971, provided that the relevant emoluments of the staff concerned and other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1971; and
  - (b) With the prior approval of the Board, to make transfers between any of the Sections listed in paragraph 1 above.

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1/ GC(XIV)/433.

2/ Comprising Executive management and technical programme planning, Administration and Service and support activities.

3/ Comprising Food and agriculture, Life sciences and Physical sciences.

4/ Comprising the Laboratory, the International Centre for Theoretical Physics and the International Laboratory of Marine Radioactivity.

5/ Comprising Nuclear power and reactors, Health, safety and waste management, and Information and technical services.

6/ INFCIRC/8/Rev.1.