



International Atomic Energy Agency

General Conference

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Agenda item 13
(GC(XV)/469)

THE AGENCY'S BUDGET FOR 1971

Report of the Programme, Technical and Budget Committee

Rapporteur: Mr. D.L. SIAZON (Philippines)

1. At its ninety-third meeting on 23 September 1971, the Committee considered item 13 of the agenda - The Agency's budget for 1971^{1/}.
2. The Committee dealt with the draft resolutions contained in document GC(XV)/457 submitted by the Board of Governors in the following manner:
 - (a) Draft resolution A on "Reduction in the level of the Working Capital Fund" was approved without a vote; and
 - (b) Draft resolution B on "Supplementary budgetary appropriation for 1971" was approved without a vote, but the delegate of the Union of Soviet Socialist Republics requested that his objections to it be mentioned in the present report.
3. The Committee accordingly recommends the General Conference to adopt the two following draft resolutions.

^{1/} GC(XV)/457.

Draft resolution A

REDUCTION IN THE LEVEL OF THE WORKING CAPITAL FUND

The General Conference,

(a) Being informed by the Board of Governors that the Agency now has at its disposal adequate liquid funds to allow the level of its Working Capital Fund to be somewhat reduced, and

(b) Expressing its confidence that Member States will, in their own interest, maintain this situation by paying their contributions to the Agency's Regular Budget each year as promptly as possible after being notified by the Director General of their respective assessments therefor,

1. Approves the decision of the Board of Governors to reduce the level of the Agency's Working Capital Fund from \$2 million to \$1.7 million; and
2. Amends paragraph 1(a) of its Resolution GC(XIV)/RES/266 accordingly.

Draft resolution B

SUPPLEMENTARY BUDGETARY APPROPRIATION FOR 1971

The General Conference,

Accepting the recommendations of the Board of Governors as to the need for increasing the appropriation for the Regular Budget expenses of the Agency in 1971, and as to how such an increase could be financed with the least inconvenience to Member States,^{1/}

1. Appropriates, as a supplement to the total amount of \$13 778 000 appropriated for the Regular Budget expenses of the Agency in 1971^{2/}, the sum of \$730 000 in order to finance certain expenditure which is not provided for in the budget estimates for this year^{3/};

2. Decides that this supplementary appropriation shall be financed as follows:

- (a) \$136 258 from the cash surplus in respect of the year 1969;^{4/}
- (b) \$13 742 from miscellaneous income for the year 1971 not already taken into account in the Regular Budget;
- (c) \$300 000 which has become available through a reduction in the level of the Working Capital Fund;^{5/} and
- (d) \$280 000 to be temporarily withdrawn from the Working Capital Fund; and

3. Requests the Director General, when assessing Members for their contributions to the Regular Budget for 1972, to assess them also, in accordance with the scale of contributions for 1972,^{6/} for their respective shares of the \$280 000 temporarily withdrawn from the Working Capital Fund under paragraph 2(d) above.

1/ GC(XV)/457.

2/ By Resolution GC(XIV)/RES/264, para. 1.

3/ GC(XIV)/433.

4/ See document GC(XV)/459, Part IV, Statement I.B.

5/ See Resolution GC(XV)/RES/.... [See draft resolution A above].

6/ Set forth in Resolution GC(XV)/RES/....

