



International Atomic Energy Agency

GC(XV)/RES/280

6 October 1971

GENERAL Distr.

General Conference

Fifteenth regular session

Agenda item 14
(GC(XV)/469)

THE AGENCY'S BUDGET FOR 1972

Resolution adopted during the 150th plenary meeting on 27 September 1971.

REGULAR BUDGET APPROPRIATIONS FOR 1972

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1972^{1/},

1. Appropriates an amount of US \$16 561 000 for the Regular Budget expenses of the Agency in 1972, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	711 000
2. Executive management and administration ^{2/}	3 077 000
3. Common services	2 701 000
4. Technical assistance and training	709 000
5. Research and isotopes ^{3/}	2 041 000
6. Operational facilities ^{4/}	1 620 000
7. Technical operations ^{5/}	2 959 000
8. Safeguards	2 443 000
9. Adjustments to staff emoluments, including common staff costs	300 000
TOTAL	<u>16 561 000</u>

2. Decides that the foregoing appropriation shall be financed as follows:
 - (a) US \$994 000 from miscellaneous income, including refunds from the United Nations Joint Staff Pension Fund;
 - (b) US \$175 000 from the Special Account of the United Nations; and
 - (c) US \$15 392 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference;
3. Decides further that the amount appropriated for Section 9 in paragraph 1 of this resolution shall not be expended without prior authorization by the Board of Governors; and
4. Authorizes the Director General:
 - (a) In respect of the Laboratory, publications, research contracts and services provided to Member States or international organizations, to incur expenditures additional to those for which provision is made in the Regular Budget for 1972 provided that the relevant emoluments of the staff concerned and other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1972; and
 - (b) With the prior approval of the Board, to make transfers between any of the Sections listed in paragraph 1 above.

1/ GC(XV)/460.

2/ Comprising Executive management and technical programme planning, Administration and Service and support activities.

3/ Comprising Food and agriculture, Life sciences and Physical sciences.

4/ Comprising the Laboratory, the International Centre for Theoretical Physics and the International Laboratory of Marine Radioactivity.

5/ Comprising Nuclear power and reactors, Health, safety and waste management, and Information and technical services.