



International Atomic Energy Agency
GENERAL CONFERENCE

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 GENERAL Distr.

Sixteenth regular session

Agenda item 13
 (GC(XVI)/490)

THE AGENCY'S PROGRAMME FOR 1973-78 AND BUDGET FOR 1973

Resolution adopted during the 158th plenary meeting on
 3 October 1972

REGULAR BUDGET APPROPRIATIONS FOR 1973

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1973^{1/},

1. Appropriates an amount of \$18 127 000 for the Regular Budget expenses of the Agency in 1973, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	785 000
2. Executive management and administration ^{2/}	3 194 000
3. Common services	3 124 000
4. Technical assistance and training	775 000
5. Research and isotopes ^{3/}	2 408 000
6. Operational facilities ^{4/}	1 864 000
7. Technical operations ^{5/}	3 379 000
8. Safeguards	2 598 000
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TOTAL	18 127 000
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2. Decides that the foregoing appropriation shall be financed as follows:
 - (a) \$1 182 000 from miscellaneous income, including refunds from the United Nations Joint Staff Pension Fund;
 - (b) \$195 000 from the Special Account of the United Nations; and
 - (c) \$16 750 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference;
3. Authorizes the Director General:
 - (a) In respect of the Laboratory, publications, research contracts and services provided to Member States or international organizations, to incur expenditures additional to those for which provision is made in the Regular Budget for 1973 provided that the relevant emoluments of the staff concerned and other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1973; and
 - (b) With the prior approval of the Board, to make transfers between any of the Sections listed in paragraph 1 above.

1/ GC(XVI)/485.

2/ - Comprising Executive management and technical programme planning, Administration and Service and support activities.

3/ Comprising Food and agriculture, Life sciences and Physical sciences.

4/ Comprising the Laboratory, the International Centre for Theoretical Physics and the International Laboratory of Marine Radioactivity.

5/ Comprising Nuclear power and reactors, Nuclear safety and environmental protection and Information and technical services.