



International Atomic Energy Agency
GENERAL CONFERENCE

GC(XVI)/RES/293
 10 November 1972
 GENERAL Distr.

Sixteenth regular session

Agenda item 13
 (GC(XVI)/490)

THE AGENCY'S PROGRAMME FOR 1973-78 AND BUDGET FOR 1973

Resolution adopted during the 158th plenary meeting on 3 October 1972

OPERATIONAL BUDGET ALLOCATIONS FOR 1973

The General Conference,

(a) Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1973^{1/}, and

(b) Noting that funds from various sources, estimated at \$741 000, are expected to be available for that programme,

1. Decides that for 1973 the target for voluntary contributions to the General Fund shall be \$3 million;
2. Urges all Member States to make voluntary contributions to the General Fund for 1973 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 and with paragraph 3 of the former Resolution, so that this target may be reached;
3. Allocates the following sums for the Agency's operational programme for 1973:

	<u>United States dollars</u>
Operating Fund I.	596 000
Operating Fund II	3 145 000
	<u>3 741 000</u>

4. Authorizes the Director General to employ staff and incur other expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to that for which provision is made in the Operational Budget for 1973, provided that the total emoluments of such staff and other costs are met from revenues arising out of work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1973.

1/ GC(XVI)/485.