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GENERAL CONFERENCE

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Agenda item 13
(GC(XVII)/512)

THE AGENCY'S BUDGET FOR 1973

Report of the Programme, Technical and Budget Committee

Rapporteur: Mr. T.C. HAMMOND (Canada)

1. At the one hundredth meeting on 21 September 1973, the Committee considered item 13 of the agenda - The Agency's budget for 1973^{1/}.
2. The Committee had before it the draft resolution on the supplementary estimate submitted by the Board of Governors in document GC(XVII)/501 and the modifications thereto set forth in document GC(XVII)/501/Mod.1.
3. At the conclusion of its discussion the Committee approved the draft resolution on the supplementary regular budgetary appropriation for 1973, as modified.
4. The Committee accordingly recommends the General Conference to adopt the following draft resolution:

SUPPLEMENTARY REGULAR BUDGETARY APPROPRIATION FOR 1973.

The General Conference,

Accepting the recommendations of the Board of Governors as to the need for increasing the appropriation for the Regular Budget expenses of the Agency in 1973, and as to how such an increase could be financed with the least inconvenience to Member States;^{1/}

^{1/} GC(XVII)/501 and Mod.1.

1. Appropriates as a supplement to the total amount of \$18 127 000 appropriated for the Regular Budget expenses of the Agency in 1973^{2/}, a sum not exceeding \$1 630 000 in order to finance certain expenditure which is not provided for in the budget estimates for this year^{3/}; and
2. Decides that this supplementary appropriation shall be made up as follows:
 - (a) The final cash surplus of \$16 433 in respect of the year 1971;^{4/}
 - (b) \$27 260 from the cash surplus in respect of the year 1972;
 - (c) \$85 000 from miscellaneous income for the year 1973 not already taken into account in the financing of the Regular Budget expenses;
 - (d) \$251 307 from contributions assessed on Member States pursuant to paragraph 2(b) of its Resolution GC(XVI)/RES/295 on the scale of assessment of Members' contributions for 1973; and
 - (e) Such further amounts as may become available under sub-paragraphs (b) to (d) above as, together with the sums provided for in sub-paragraphs (a) to (d) and a balance not exceeding \$1 250 000 to be assessed on Members in accordance with the scale of contributions for 1973, do not produce a total of more than \$ 1 630 000.

^{1/} GC(XVII)/501 and Mod.1.

^{2/} By Resolution GC(XVI)/RES/292, para. 1.

^{3/} GC(XVI)/485.

^{4/} See document GC(XVII)/504, Part IV, Statement I.D.