



GC

International Atomic Energy Agency

GENERAL CONFERENCE

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Agenda item 16
(GC(XXI)/591)

THE AGENCY'S BUDGET FOR 1977

Resolution adopted during the 199th plenary meeting
on 30 September 1977

SUPPLEMENTARY REGULAR BUDGETARY APPROPRIATION FOR 1977

The General Conference,

Accepting the recommendations of the Board of Governors as to the need for increasing the appropriation for the Regular Budget expenses of the Agency in 1977, and as to how such an increase could be financed with the least inconvenience to Member States,

1. Appropriates, as a supplement to the total amount of \$43 501 000 appropriated for the Regular Budget expenses of the Agency in 1977^{1/}, a sum not exceeding \$2 840 000 in order to cover a budget deficit caused by unforeseen fluctuations in currency exchange rates;
2. Decides that this supplementary appropriation shall be funded as follows:
 - (a) \$1 680 000 from the cash surplus in respect of 1976;
 - (b) \$280 000 from miscellaneous income for the year 1977 in excess of that already taken into account in the Regular Budget;
 - (c) A sum not exceeding \$880 000 to be temporarily withdrawn from the Working Capital Fund, the amount to be determined by actual requirements;
 - (d) Such further amounts as may become available under sub-paragraphs (a) and (b) above as, together with the sum provided for in sub-paragraph (c), do not produce a total of more than \$2 840 000; and

3. Requests the Director General to restore the amount temporarily withdrawn from the Working Capital Fund by the transfer of monies that might become available for that purpose during 1978.

1/ By Resolution GC(XX)/RES/338, para. 1.