



GC

International Atomic Energy Agency

GC(XXI)/RES/348

13 October 1977

GENERAL Distr.

GENERAL CONFERENCE

Twenty-first regular session

Agenda item 9
(GC(XXI)/591)

THE AGENCY'S BUDGET FOR 1978

Resolution adopted during the 199th plenary meeting
on 30 September 1977

OPERATIONAL BUDGET ALLOCATIONS FOR 1978

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1978^{1/},

1. Decides that for 1978 the target for voluntary contributions to the General Fund shall be \$7 million;
2. Notes that funds from other sources, estimated at \$1 505 000, are expected to be available for that programme;
3. Allocates the following sums for the Agency's operational programme for 1978:

| | <u>United States dollars</u> |
|-------------------|------------------------------|
| Operating Fund I | 1 155 000 |
| Operating Fund II | <u>7 350 000</u> |
| | <u>8 505 000</u> |

4. Urges all Member States to make voluntary contributions to the General Fund for 1978 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate;

5. Endorses the Board's special appeal to Member States for additional voluntary contributions in the amount of \$500 000;

6. Authorizes the Director General to incur expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to those for which provision is made in the Operational Budget for 1978, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1978.

1/ See document GC(XXI)/582, Table 6.