



GC

International Atomic Energy Agency

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GENERAL Distr..

GENERAL CONFERENCE

Twenty-third regular session

Agenda item 9
(GC(XXIII)/620)

THE AGENCY'S BUDGET FOR 1980

Resolution adopted during the 218th plenary meeting
on 10 December 1979

REGULAR BUDGET APPROPRIATIONS FOR 1980

The General Conference,

Accepting the recommendations of the Board of Governors relating to the
Regular Budget of the Agency for 1980^{1/},

1. Appropriates an amount of \$80 643 000 for the Regular Budget expenses of the
Agency in 1980 as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical assistance and training	3 197 000
2. Technical operations ^{2/}	12 745 000
3. Research and isotopes ^{3/}	11 554 000
4. Operational facilities ^{4/}	1 816 000
5. Safeguards	19 396 000
6. Policy-making organs	2 284 000
7. Executive management and administration ^{5/}	8 277 000
8. General services	10 599 000
9. Cost of work for others	1 708 000
10. Adjustment of programme cost estimates	9 067 000
TOTAL	<u><u>80 643 000</u></u>

2. Decides that the foregoing appropriation shall be financed as follows:

- (a) \$1 708 000 from income from work for others;
- (b) \$3 015 000 from other miscellaneous income;
- (c) \$500 000 from the cash surplus in respect of 1978;
- (d) \$500 000 from miscellaneous income for 1979 in excess of that already taken into account in the Regular Budget; and
- (e) \$74 920 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XXIII)/RES/369;

3. Decides further that in respect of sub-paragraphs 2(c) and 2(d) above such further amounts as may become available under either sub-paragraph may be used as do not produce a total of more than \$1 000 000;

4. Decides further that the funds appropriated for Section 10 in paragraph 1 above shall be used only with the prior approval of the Board of Governors; and

5. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1980, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1980; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

1/ See document GC(XXIII)/612/Mod.1, Table 5.

2/ For the financing of Nuclear power and reactors, Nuclear safety and environmental protection, Information and technical services and Nuclear explosions for peaceful purposes.

3/ For the financing of Food and agriculture, Life sciences and Physical sciences.

4/ For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

5/ For the financing of Executive management and technical programme planning and Administration.

