



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XXVI)/RES/395

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GENERAL Distr.

Twenty-sixth regular session

Agenda item 10
(GC(XXVI)/674)

THE AGENCY'S PROGRAMME FOR 1983-88 AND BUDGET FOR 1983

Resolution adopted during the 246th plenary meeting on 24 September 1982

REGULAR BUDGET APPROPRIATIONS FOR 1983

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1983,[1]

1. Appropriates an amount of \$91 561 000 for the Regular Budget expenses of the Agency in 1983 as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical assistance and co-operation	4 137 000
2. Nuclear energy and safety[2]	15 493 000
3. Research and isotopes[3]	12 730 000
4. Operational facilities[4]	2 302 000
5. Safeguards	29 533 000
6. Policy-making organs	3 048 000
7. Executive management and administration[5]	10 018 000
8. General services	10 810 000
9. Cost of work for others	3 490 000
TOTAL	<u>91 561 000</u>

2. Decides that the foregoing appropriation shall be financed as follows:

- (a) \$3 490 000 from income from work for others;
- (b) \$7 035 000 from other miscellaneous income; and
- (c) \$81 036 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in resolution GC(XXVI)/RES/400; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1983, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1983; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

[1] See document GC(XXVI)/666, Table 2.

[2] For the financing of Nuclear power, Nuclear fuel cycle, Nuclear safety, Information and technical services and Nuclear explosions for peaceful purposes.

[3] For the financing of Food and agriculture, Life sciences and Physical sciences.

[4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

[5] For the financing of Executive management and technical programme planning and Administration.