



International Atomic Energy Agency

# GENERAL CONFERENCE

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## SPECIMEN DRAFT RESOLUTION

on the Regular Budget appropriations for 1988  
at the September 1987 dollar/schilling exchange rate

### Note by the Secretariat

1. Document GC(XXXI)/802 – "The Agency's budget for 1988" – contains, in Annex III, draft resolution A relating to the Regular Budget appropriations for 1988. Attached to this draft resolution is an adjustment formula, as approved by the Board of Governors in June 1987, for taking into account fluctuations in the United States dollar/Austrian Schilling exchange rate. With this adjustment formula, the adopted resolution on the Regular Budget becomes self-adjusting.
2. In order to illustrate how the adjustment formula operates and to give the General Conference the Regular Budget appropriation figures on the basis of the most up-to-date dollar/schilling exchange rate, draft resolution A is reproduced in the Annex hereto on the basis of a rate of 12.70, the United Nations operational rate for September 1987.<sup>1/</sup>

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<sup>1/</sup> The United Nations operational rates of exchange are determined by the United Nations in New York every month and are available on the first day of the month in which they apply.

3. The adjustment formula has two components the sum of which gives the appropriations in United States dollars. One component is fixed in terms of United States dollars and the other varies according to the value of R. R corresponds to the average of the United Nations operational dollar/schilling exchange rates experienced during 1988, which will determine the final dollar figures for the appropriation sections.

4. The attached SPECIMEN draft resolution gives the amounts by appropriation section on the assumption that the average of the United Nations operational dollar/schilling exchange rates experienced in 1988 will be 12.70 (i.e. 12.70 Austrian schillings for one United States dollar). Dividing by 12.70 the figures in the right-hand column of the adjustment formula (which reflect expenditures budgeted in Austrian schillings) and adding the results to the figures in the other column, one obtains total appropriations for 1988 of \$ 150 994 000, as shown in paragraph 1 of the SPECIMEN draft resolution.

5. As stated in paragraph 2 above, the purpose of this information paper is illustrative. In submitting to the Conference the budget estimates for 1988 in document GC(XXXI)/802, the Board of Governors requests – in paragraph 1 of the Introduction to that document – the General Conference to adopt the draft resolutions set forth in Annex III.

SPECIMEN draft resolution

A. REGULAR BUDGET APPROPRIATIONS FOR 1988

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1988 [1],

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$ 1.00, an amount of \$ 150 994 000 for the Regular Budget expenses of the Agency in 1988 as follows:

	United States dollars
1. Technical Assistance and Co-operation	7 922 000
2. Nuclear Energy and Safety [2]	27 648 000
3. Research and Isotopes [3]	20 251 000
4. Operational Facilities [4]	2 958 000
5. Safeguards	49 493 000
6. Policy-making Organs	5 725 000
7. Executive Management and Administration	15 802 000
8. General Services	16 012 000
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Sub-Total Agency Programme	145 811 000
9. Shared Support Services	5 183 000
(Cost of Work for Others)	-----
TOTAL	150 994 000
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the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from work for others (Section 9) and of other miscellaneous income of \$ 3 847 000 (representing \$ 564 000 plus AS 41 691 000), from contributions by Member States amounting, at an

exchange rate of AS 12.70 to \$ 1.00, to \$ 141 964 000 (\$ 20 530 000 plus the equivalent in US dollars of AS 1 542 219 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXI)/RES/ , each contribution to be adjusted in the light of the rate applicable at the date of payment; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1988, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1988; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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[1] See document GC(XXXI)/802.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences and Physical and Chemical Sciences.

[4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	665 000	+	( 92 158 000 / R)
2. Nuclear Energy and Safety [2]	4 097 000	+	( 299 095 000 / R)
3. Research and Isotopes [3]	3 558 000	+	( 212 006 000 / R)
4. Operational Facilities [4]	1 399 000	+	( 19 795 000 / R)
5. Safeguards	8 171 000	+	( 524 788 000 / R)
6. Policy-making Organs	472 000	+	( 66 712 000 / R)
7. Executive Management and Administration	1 881 000	+	( 176 804 000 / R)
8. General Services	851 000	+	( 192 552 000 / R)
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Sub-Total Agency Programme	21 094 000	+	(1 583 910 000 / R)
9. Shared Support Services (Cost of Work for Others)	614 000	+	( 58 021 000 / R)
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TOTAL	21 708 000	+	(1 641 931 000 / R)
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Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1988.

