



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XXXI)/RES/476
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GENERAL Distr.

Thirty-first regular session
Agenda item 11
(GC(XXXI)/818)

THE AGENCY'S BUDGET FOR 1988

Resolution adopted during the 302nd plenary meeting, on 25 September 1987

REGULAR BUDGET APPROPRIATIONS FOR 1988

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1988 [1],

1. Appropriates on the basis of an exchange rate of AS 14.20 to \$ 1.00, an amount of \$ 137 337 000 for the Regular Budget expenses of the Agency in 1988 as follows:

United States dollars

1. Technical Assistance and Co-operation	7 155 000
2. Nuclear Energy and Safety [2]	25 160 000
3. Research and Isotopes [3]	18 488 000
4. Operational Facilities [4]	2 793 000
5. Safeguards	45 128 000
6. Policy-making Organs	5 170 000
7. Executive Management and Administration	14 332 000
8. General Services	14 411 000
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Sub-Total Agency Programme	132 637 000
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9. Shared Support Services (Cost of Work for Others)	4 700 000
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TOTAL	137 337 000
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the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from work for others (Section 9) and of other miscellaneous income of \$ 3 500 000 (representing \$ 564 000 plus AS 41 691 000), from contributions by Member States amounting, at an exchange rate of AS 14.20 to \$ 1.00, to \$ 129 137 000 (\$ 20 530 000 plus the equivalent in US dollars of AS 1 542 219 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXI)/RES/479; each contribution to be adjusted in the light of the rate applicable at the date of payment; and
3. Authorizes the Director General:
 - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1988, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1988; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

[1] See document GC(XXXI)/802.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences and Physical and Chemical Sciences.

[4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	665 000	+	(92 158 000 / R)
2. Nuclear Energy and Safety [2]	4 097 000	+	(299 095 000 / R)
3. Research and Isotopes [3]	3 558 000	+	(212 006 000 / R)
4. Operational Facilities [4]	1 399 000	+	(19 795 000 / R)
5. Safeguards	8 171 000	+	(524 788 000 / R)
6. Policy-making Organs	472 000	+	(66 712 000 / R)
7. Executive Management and Administration	1 881 000	+	(176 804 000 / R)
8. General Services	851 000	+	(192 552 000 / R)
Sub-Total Agency Programme	21 094 000	+	(1 583 910 000 / R)
9. Shared Support Services (Cost of Work for Others)	614 000	+	(58 021 000 / R)
TOTAL	21 708 000	+	(1 641 931 000 / R)

[2 - 4] See footnotes on previous page 2.

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1988.

