



International Atomic Energy Agency

# GENERAL CONFERENCE

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## SPECIMEN DRAFT RESOLUTION

on the Regular Budget appropriations for 1989  
at the September 1988 dollar/schilling exchange rate

### Note by the Secretariat

1. Document GC(XXXII)/837 - "The Agency's programme and budget for 1989 and 1990" - contains, in Annex III, draft resolution A relating to the Regular Budget appropriations for 1989. Attached to this draft resolution is an adjustment formula, as approved by the Board of Governors in June 1988, for taking into account fluctuations in the United States dollar/Austrian Schilling exchange rate. With this adjustment formula, the adopted resolution on the Regular Budget becomes self-adjusting. The exchange rate used in document GC(XXXII)/837 for presenting the 1989 budget estimates is AS 12.70 to US \$1.00.

2. In order to illustrate how the adjustment formula operates and to give the General Conference the Regular Budget appropriation figures on the basis of the most up-to-date dollar/schilling exchange rate, draft resolution A is reproduced in the Annex hereto on the basis of a rate of 13.10, the United Nations operational rate for September 1988.<sup>1/</sup>

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<sup>1/</sup> The United Nations operational rates of exchange are determined by the United Nations in New York every month and are available on the first day of the month in which they apply.

3. The adjustment formula has two components the sum of which gives the appropriations in United States dollars. One component is fixed in terms of United States dollars and the other varies according to the value of R. R. corresponds to the average of the United Nations operational dollar/schilling exchange rates that will be experienced during 1989. This average exchange rate will determine the final dollar figures for the appropriation sections.

4. The attached SPECIMEN draft resolution gives the amounts by appropriation section on the assumption that the average of the United Nations operational dollar/schilling exchange rates experienced in 1989 will be 13.10 (i.e. 13.10 Austrian schillings for one United States dollar). Dividing by 13.10 the figures in the right-hand column of the adjustment formula (which reflect expenditures budgeted in Austrian schillings) and adding the results to the figures in the other column, one obtains total appropriations for 1989 of \$ 153 331 000, as shown in paragraph 1 of the SPECIMEN draft resolution.

5. As stated in paragraph 2 above, the purpose of this information paper is illustrative. In submitting to the Conference the budget estimates for 1989 in document GC(XXXII)/837, the Board of Governors requests - in paragraph 1 of the Introduction to that document - the General Conference to adopt the draft resolutions set forth in Annex III.

SPECIMEN draft resolution

A. REGULAR BUDGET APPROPRIATIONS FOR 1989

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1989 [1],

1. Appropriates on the basis of an exchange rate of AS 13.10 to \$1.00, an amount of \$153 331 000 for the Regular Budget expenses of the Agency in 1989 as follows:

	United States dollars
1. Technical Assistance and Co-operation	8 233 000
2. Nuclear Energy and Safety [2]	26 982 000
3. Research and Isotopes [3]	20 403 000
4. Operational Facilities [4]	2 992 000
5. Safeguards	51 528 000
6. Policy-making Organs	5 832 000
7. Executive Management and Administration	15 986 000
8. General Services	16 302 000
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Sub-Total Agency Programme	148 258 000
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9. Shared Support Services	5 073 000
(Cost of Work for Others)	<hr/>
TOTAL	153 331 000
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the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from Work for Others (Section 9) and of other miscellaneous income of \$3 737 000 (representing \$1 979 000 plus AS 23 028 000), from contributions by Member States amounting, for an

exchange rate of AS 13.10 to \$1.00, to \$144 521 000 (\$17 216 000 plus the equivalent in US dollars of AS 1 667 702 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXII)/RES/ , each contribution to be adjusted in the light of the rate applicable at the date of payment; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1989, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1989; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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[1] See document GC(XXXII)/837

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences and Physical and Chemical Sciences.

[4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

## ATTACHMENT

## ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	680 000	+	( 98 946 000 / R)
2. Nuclear Energy and Safety [2]	3 729 000	+	( 304 616 000 / R)
3. Research and Isotopes [3]	3 309 000	+	( 223 929 000 / R)
4. Operational Facilities [4]	1 438 000	+	( 20 359 000 / R)
5. Safeguards	7 267 000	+	( 579 822 000 / R)
6. Policy-making Organs	497 000	+	( 69 886 000 / R)
7. Executive Management and Administration	1 714 000	+	( 186 962 000 / R)
8. General Services	561 000	+	( 206 210 000 / R)
 Sub-Total Agency Programme	 19 195 000	 +	 (1 690 730 000 / R)
9. Shared Support Services (Cost of Work for Others)	498 000	+	( 59 932 000 / R)
TOTAL	19 693 000	+	(1 750 662 000 / R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1989.

