



International Atomic Energy Agency

GENERAL CONFERENCE

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GENERAL Distr.

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Agenda item 13
(GC(XXXII)/856)

THE AGENCY'S PROGRAMME AND BUDGET FOR 1989 AND 1990

Resolution adopted during the 31th plenary meeting, on 23 September 1988

REGULAR BUDGET APPROPRIATIONS FOR 1989

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1989 [1],

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$157 540 000 for the Regular Budget expenses of the Agency in 1989 as follows:

	United States dollars
1. Technical Assistance and Co-operation	8 471 000
2. Nuclear Energy and Safety [2]	27 715 000
3. Research and Isotopes [3]	20 941 000
4. Operational Facilities [4]	3 041 000
5. Safeguards	52 922 000
6. Policy-making Organs	6 000 000
7. Executive Management and Administration	16 435 000
8. General Services	16 798 000
Sub-Total Agency Programme	152 323 000
9. Shared Support Services (Cost of Work for Others)	5 217 000
TOTAL	157 540 000

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year;

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2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from Work for Others (Section 9) and of other miscellaneous income of \$3 792 000 (representing \$1 979 000 plus AS 23 028 000), from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$148 531 000 (\$17 216 000 plus the equivalent in US dollars of AS 1 667 702 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXII)/RES/498, each contribution to be adjusted in the light of the rate applicable at the date of payment; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1989, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1989; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

[1] See document GC(XXXII)/837.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences and Physical and Chemical Sciences.

[4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	680 000	+	(98 946 000 / R)
2. Nuclear Energy and Safety [2]	3 729 000	+	(304 616 000 / R)
3. Research and Isotopes [3]	3 309 000	+	(223 929 000 / R)
4. Operational Facilities [4]	1 438 000	+	(20 359 000 / R)
5. Safeguards	7 267 000	+	(579 822 000 / R)
6. Policy-making Organs	497 000	+	(69 886 000 / R)
7. Executive Management and Administration	1 714 000	+	(186 962 000 / R)
8. General Services	561 000	+	(206 210 000 / R)
Sub-Total Agency Programme	19 195 000	+	(1 690 730 000 / R)
9. Shared Support Services (Cost of Work for Others)	498 000	+	(59 932 000 / R)
TOTAL	19 693 000	+	(1 750 662 000 / R)
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Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1989.

[2-4] See footnotes on preceding page.

