

The General Conference.

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1996 ^{1/},

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$219 017 000 for the Regular Budget expenses of the Agency in 1996 as follows:

	<u>United States dollars</u>
1. Technical Assistance and Co-operation	12 304 000
2. Nuclear Energy and Safety ^{2/}	32 550 000
3. Research and Isotopes ^{3/}	31 140 000
4. Safeguards	75 322 000
5. Policy-making Organs	7 656 000
6. Executive Management, Administration and General Services	46 751 000
7. Unallocated Services ^{4/}	7 067 000
Sub-Total Agency Programme	<u>212 790 000</u>
8. Reimbursable Work for Others	6 227 000
TOTAL	<u><u>219 017 000</u></u>

^{1/} See document GC(39)/4.

^{2/} For the financing of Nuclear Power, Nuclear Fuel Cycle and Waste Management, Safety Co-ordination, Radiation and Waste Safety, Nuclear Installation Safety and Scientific and Technical Information.

^{3/} For the financing of Food and Agriculture, Human Health, Physical and Chemical Sciences, the IAEA Marine Environment Laboratory - Monaco (in part) and the contribution to the International Centre for Theoretical Physics.

^{4/} For the financing of Unallocated Publishing Services and Unallocated Data Processing Central Services.

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of
 - revenues deriving from Reimbursable Work for Others (Section 8); and
 - other miscellaneous income of \$2 637 000 (representing \$1 672 000 plus AS12 256 000);from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$210 153 000 (\$36 977 000 plus the equivalent in US dollars of AS 2 199 335 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(39)/RES/12; and
3. Authorizes the Director General:
 - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1996, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1996; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	1 372 000	+	(	138 836 000	/R)
2. Nuclear Energy and Safety ^{2/}	7 412 000	+	(	319 253 000	/R)
3. Research and Isotopes ^{3/}	10 593 000	+	(	260 947 000	/R)
4. Safeguards	13 166 000	+	(	789 381 000	/R)
5. Policy-making Organs	1 076 000	+	(	83 566 000	/R)
6. Executive Management, Administration and General Services	4 367 000	+	(	538 277 000	/R)
7. Unallocated Services ^{4/}	663 000	+	(	81 331 000	/R)
Sub-Total Agency Programme	38 649 000	+	(	2 211 591 000	/R)
8. Reimbursable Work for Others	723 000	+	(	69 901 000	/R)
TOTAL	39 372 000	+	(	2 281 492 000	/R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1996.

^{2/} - ^{4/} See footnotes on preceding page.

22 September 1995
Agenda item 11
GC(39)/OR.9, para. 95