

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1999 [1],

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$224 247 000 for the Regular Budget expenses of the Agency in 1999 as follows: [2]

| | <u>United States dollars</u> |
|---|-------------------------------|
| 1. Nuclear Power and Fuel Cycle | 12 595 000 |
| 2. Nuclear Applications | 31 936 000 |
| 3. Nuclear, Radiation and Waste Safety | 14 167 000 |
| 4. Nuclear Verification and Security of Material | 80 812 000 |
| 5. Management of Technical Co-operation for Development | 12 669 500 |
| 6. Policy-making, Co-ordination and Support | 67 110 000 |
| Sub-Total Agency Programmes | <u>219 289 000</u> |
| 7. Reimbursable Work for Others | 4 958 000 |
| TOTAL | <u><u>224 247 000</u></u> |

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
- revenues deriving from Reimbursable Work for Others (Section 7); and
 - other miscellaneous income of \$4 704 000 (representing \$3 126 000 plus AS 20 041 000);
- from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$214 585 000 (\$34 589 000 plus AS 2 285 949 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(42)/RES/9; and

[1] See document GC(42)/7.

[2] The Appropriation Sections represent the Agency's Major Programmes.

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1999, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1999; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

| | | | | | |
|---|--------------------------|---|---|-----------------------------|-----|
| 1. Nuclear Power and Fuel Cycle | 3 163 000 | + | (| 119 786 000 | /R) |
| 2. Nuclear Applications | 10 843 000 | + | (| 267 881 000 | /R) |
| 3. Nuclear, Radiation and Waste Safety | 2 499 000 | + | (| 148 184 000 | /R) |
| 4. Nuclear Verification and Security of Material | 12 478 000 | + | (| 867 842 000 | /R) |
| 5. Management of Technical Co-operation for Development | 1 392 000 | + | (| 143 218 000 | /R) |
| 6. Policy-making, Co-ordination and Support | 7 340 000 | + | (| 759 079 000 | /R) |
| Sub-Total Agency Programmes | <u>37 715 000</u> | + | (| <u>2 305 990 000</u> | /R) |
| 7. Reimbursable Work for Others | 595 000 | + | (| 55 410 000 | /R) |
| TOTAL | <u><u>38 310 000</u></u> | + | (| <u><u>2 361 400 000</u></u> | /R) |

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1999.

*25 September 1998
Agenda item 10
GC(42)/OR.10, para.19*