



GC

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International Atomic Energy Agency

GENERAL CONFERENCEGENERAL Distr.
Original: ENGLISHForty-sixth regular session
Item 10 of the agenda
(GC(46)/19)**REGULAR BUDGET APPROPRIATIONS FOR 2003**Resolution adopted on 19 September 2002 during the 7th plenary meetingThe General Conference,Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2003 ^{1/},

1. Appropriates on the basis of an exchange rate of € 0.9229 to \$1.00, an amount of \$248 875 000 for the Regular Budget expenses of the Agency in 2003 as follows ^{2/}:

| | <u>United States dollars</u> |
|--|------------------------------|
| 1. Nuclear Power, Fuel Cycle and Nuclear Science | 18 895 000 |
| 2. Nuclear Techniques for Development and Environmental Protection | 27 811 000 |
| 3. Nuclear Safety and Protection against Radiation | 20 412 000 |
| 4. Nuclear Verification and Security of Material | 90 212 000 |
| 5. Information Support Services | 20 121 000 |
| 6. Management of Technical Co-operation for Development | 15 065 000 |
| 7. Policy and General Management | 52 521 000 |
| Subtotal Agency Programmes | 245 037 000 |
| 8. Reimbursable Work for Others | 3 838 000 |
| TOTAL | 248 875 000 |

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

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2. Decides that the foregoing appropriation shall be financed, after the deduction of
 - revenues deriving from Reimbursable Work for Others (Section 8); and
 - Other Miscellaneous Income of \$3 241 000 (representing \$2 182 000 plus € 977 000);from contributions by Member States amounting, for an exchange rate of € 0.9229 to \$1.00, to \$241 796 000 (\$42 141 000 plus € 184 262 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(46)/RES/8; and

3. Authorizes the Director General:
 - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 2003, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2003; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

^{1/} See document GC(46)/7.

^{2/} The Appropriation Sections 1–7 represent the Agency's Major Programmes.

ATTACHMENT

ADJUSTMENT FORMULA IN US DOLLARS

| | | | | | | |
|----|---|--------------------------|---|---|---------------------------|-----|
| 1. | Nuclear Power, Fuel Cycle and Nuclear Science | 6 103 000 | + | (| 11 806 000 | /R) |
| 2. | Nuclear Techniques for Development and Environmental Protection | 8 426 000 | + | (| 17 890 000 | /R) |
| 3. | Nuclear Safety and Protection against Radiation | 4 194 000 | + | (| 14 968 000 | /R) |
| 4. | Nuclear Verification and Security of Material | 14 154 000 | + | (| 70 194 000 | /R) |
| 5. | Information Support Services | 2 724 000 | + | (| 16 056 000 | /R) |
| 6. | Management of Technical Co-operation for Development | 1 903 000 | + | (| 12 147 000 | /R) |
| 7. | Policy and General Management | 6 819 000 | + | (| 42 178 000 | /R) |
| | Subtotal Agency Programmes | <u>44 323 000</u> | + | (| <u>185 239 000</u> | /R) |
| 8. | Reimbursable Work for Others | <u>658 000</u> | + | (| <u>2 935 000</u> | /R) |
| | TOTAL | <u><u>44 981 000</u></u> | + | (| <u><u>188 174 000</u></u> | /R) |

Note: R is the average United Nations euro-to-dollar exchange rate which will be experienced during 2003.