

General Conference

GC(49)/RES/5

Date: September 2005

General Distribution

Original: English

Forty-ninth regular session

Item 12 of the agenda
(GC(49)/20)

Regular Budget Appropriations for 2006

Resolution adopted on 30 September 2005 during the ninth plenary meeting

The General Conference.

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2006¹,

1. Appropriates on the basis of an exchange rate of \$1.00 to €1.00, an amount of €273 619 000 for the Regular Budget expenses of the Agency in 2006 as follows²:

	<u>Euro</u>
1. Nuclear Power, Fuel Cycle and Nuclear Science	26 679 000
2. Nuclear Techniques for Development and Environmental Protection	30 436 000
3. Nuclear Safety and Security	22 272 000
4. Nuclear Verification	106 336 000
5. Information Support Services	15 992 000

¹ See document GC(49)/2.

² The Appropriation Sections 1-7 represent the Agency's Major Programmes.

6. Management of Technical Cooperation for Development	15 396 000
7. Policy and General Management	51 259 000
Subtotal	<u>268 370 000</u>
8. Special Appropriation for Security Enhancements	<u>2 430 000</u>
Subtotal Agency Programmes	270 800 000
9. Reimbursable Work for Others	<u>2 819 000</u>
TOTAL	<u><u>273 619 000</u></u>

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
 - revenues deriving from Reimbursable Work for Others (Section 9); and
 - Other Miscellaneous Income of €3 002 000 (representing €1 023 000 plus \$1 979 000);from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €267 798 000 (€111 089 000 plus \$56 709 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(49)/RES/8; and

3. Authorizes the Director General:
 - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 2006, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2006; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

ATTACHMENT

ADJUSTMENT FORMULA IN EURO

1.	Nuclear Power, Fuel Cycle and Nuclear Science	18 416 000	+	(	8 263 000	/R)
2.	Nuclear Techniques for Development and Environmental Protection	20 657 000	+	(	9 779 000	/R)
3.	Nuclear Safety and Security	17 200 000	+	(	5 072 000	/R)
4.	Nuclear Verification	83 008 000	+	(	23 328 000	/R)
5.	Information Support Services	13 506 000	+	(	2 486 000	/R)
6.	Management of Technical Cooperation for Development	12 843 000	+	(	2 553 000	/R)
7.	Policy and General Management	44 052 000	+	(	7 207 000	/R)
	Subtotal	<u>209 682 000</u>	+	(	<u>58 688 000</u>	/R)
8.	Special Appropriation for Security Enhancements	<u>2 430 000</u>	+		<u>-</u>	
	Subtotal Agency Programmes	212 112 000	+	(	58 688 000	/R)
9.	Reimbursable Work for Others	<u>2 239 000</u>	+	(	<u>580 000</u>	/R)
	TOTAL	<u><u>214 351 000</u></u>	+	(	<u><u>59 268 000</u></u>	/R)

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2006