

# General Conference

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## **Fiftieth regular session**

Item 11 of the provisional agenda  
(GC(50)/1)

# The Agency's Budget Update for 2007

## **Modification**

1. On 11 September 2006, the Board of Governors decided to set the target for voluntary contributions to the Agency's Technical Cooperation Fund (TCF) for 2007 and 2008 at \$80 000 000 in each of these years and decided that the Indicative Planning Figures for 2009–2011 should be approximately, but not less than, \$82 000 000.
  
2. The following modifications should, therefore, be made to document GC(50)/6:
  - a) Replace the third and fourth sentences in paragraph 15 under the Explanatory Notes in The Agency's Budget Update for 2007, which currently reads:

“The target for 2007 is expected to be recommended by the Board of Governors at its meeting in September 2006 for adoption at the 50th General Conference. It will then be reflected in Draft Resolution B set out in the Annex to this document.”

by the following:

“At its meeting of 11 September 2006, the Board of Governors recommended to the General Conference that the target for voluntary contributions to the TCF for 2007 be established at \$80 000 000.”
  - b) Replace draft resolution “B. Technical Cooperation Fund Allocation for 2007” set out in the Annex of document GC(50)/6 (including footnote 1/ of the draft resolution) by the attached draft resolution.

## **B. Technical Cooperation Fund Allocation for 2007**

### The General Conference,

Noting the decision of the Board of Governors to set the target for voluntary contributions to the TCF for the biennium 2007–2008 at the level of \$80 000 000 in each of these years and that the Indicative Planning Figures for 2009–2011 shall be approximately, but not less than, \$82 000 000 and that the actual targets for those years will be set in 2008,

Accepting the recommendation of the Board relating to the target for voluntary contributions to the Agency's Technical Cooperation Fund for 2007,

1. Decides that for 2007 the target for voluntary contributions to the Technical Cooperation Fund shall be \$80 000 000;
2. Notes that funds from other sources, estimated at \$1 000 000, are expected to be available for that programme;
3. Allocates the amount of \$81 000 000 for the Agency's Technical Cooperation programme for 2007; and
4. Urges all Member States to make voluntary contributions for 2007 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate.