

Technical Cooperation Report for 2009

Report by the Director General
Supplement



IAEA

International Atomic Energy Agency

TECHNICAL COOPERATION REPORT FOR 2009

REPORT BY THE DIRECTOR GENERAL

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Introduction

The following pages contain financial and statistical data that supplement the Technical Cooperation Report for 2009. As previous years, the information is grouped under three headings, which allow the reader to view comprehensively the data for each area of activity.

The countries are grouped by TC programme region in most of the tables. Annex 1 provides an alphabetical listing by region of all the countries/territories that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

B. Disbursement and Implementation Summaries

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2009 and, in some tables, for previous years as well.

Montenegro declared independence from Serbia on 3 June 2006. After that date, the IAEA Membership of the former Serbia and Montenegro was continued by the Republic of Serbia. For its part, Montenegro became a Member of the IAEA on 30 October 2006. Amounts reported against "Serbia and Montenegro" in various tables in this section refer to disbursements for contracts entered into prior to 3 June 2006.

C. Non-financial Indicators

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic form upon request. It is also available on GovAtom (for registered users). The Secretariat welcomes comments and suggestions for future improvements.

A. Resources and Contributions

Table A.1 Available resources: 2000–2009

This table shows resources by source of funding, based on the year in which the funds became available. The ‘other income’ of the Technical Cooperation Fund (TCF) includes national participation costs (NPCs) and assessed programme cost (APC) arrears received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, organizations, United Nations Development Programme (UNDP), and in-kind contributions) are shown separately.

Table A.2 Technical Cooperation Fund: 2000–2009

This table illustrates the ten year development of the target for contributions to the TCF, the amounts pledged and the payments against these pledges. The rate of attainment represents the percentage that is obtained by dividing the payments made to the TC Fund by the TCF target for a given year. In this table, contributions are shown not by the year in which they became available, but by the programme year for which they were pledged and paid.

Table A.3 Member State contributions pledged and paid to the Technical Cooperation Fund: 2009

This table reports on pledges and payments to the 2009 TCF target, set at \$85 000 000. The table is sorted according to the percentage of the target pledged. Of the 151 Member States, 100 pledged their full target (or more), 14 made partial pledges, and 37 made no pledge in 2009.

Table A.4 Assessed programme costs and national participation costs

The table is divided into two parts. Part A reports on arrears of APCs as of 31 December 2009. Part B shows the amounts invoiced for 2009 under the new NPC mechanism, together with amounts that had been received as of 31 December 2009.

Table A.5 Status of extrabudgetary funds: 2009

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated ‘government cost-sharing’. Also included are funds provided to the IAEA through the Programme of Action for Cancer Therapy (PACT) and the Nuclear Security Fund. Amounts shown here refer only to funds made available to implement activities in the framework of the TC programme in order to meet the goals of the various individual funds. The ‘Funds available 1 January 2009 column of the table represents the total of unliquidated obligations and the unobligated balance carried forward from the end of 2008.

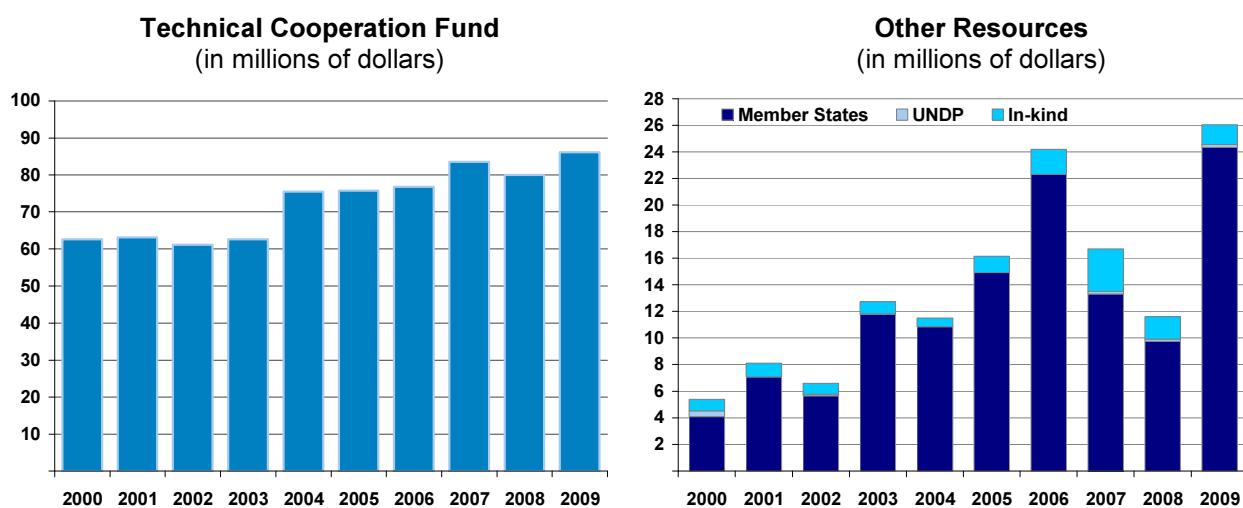
Table A.6 In-kind support: 2009

This table shows the in-kind support provided by 95 Member States and 6 international organizations. For in-kind support, the resources and delivery are equal.

Table A.7 Payments to TC programme resources: 2009

This table lists, by Member State and international organization, actual payments received during 2009 from all sources of TC programme funding. TCF amounts include payments against programme years up to and including 2009. APC amounts refer to payments on arrears. National participation costs correspond to amounts reported in Table A.4.B. In-kind amounts correspond to those reported in Table A.6.

TABLE A.1
AVAILABLE RESOURCES: 2000–2009

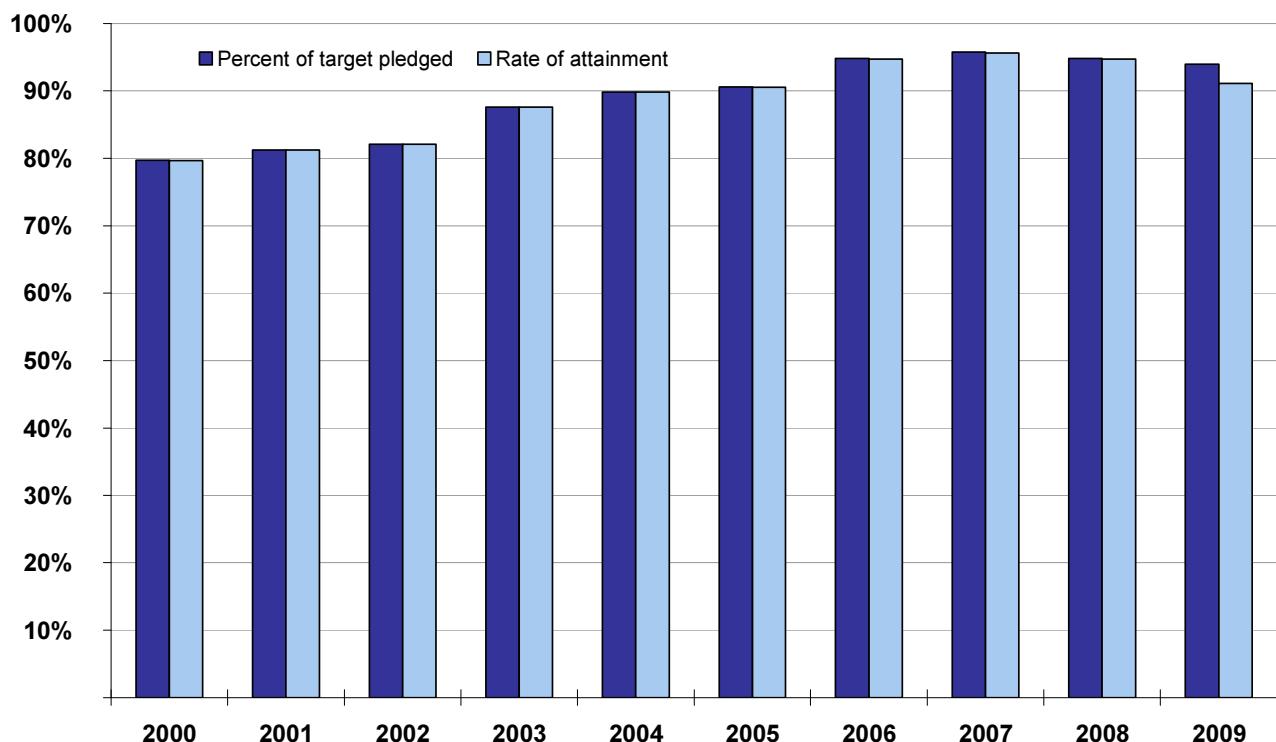


Detailed Summary of Resources
(in thousands of dollars)

Year	Technical Cooperation Fund			Other resources			Grand total (1+5)	
	Member States' Contributions	Other income	Sub-total	Extrabudgetary funds		In-kind		
				Member States	UNDP			
	(1a)	(1b)	(1)	(2)	(3)	(4)	(6)	
2000	58 859	3 768	62 627	4 076	437	873	5 386	
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 033	
2002	58 327	2 784	61 111	5 655	111	835	6 601	
2003	59 192	3 434	62 626	11 780	25	935	12 740	
2004	73 347	2 231	75 578	10 851	20	635	11 506	
2005	71 105	4 684	75 789	14 923	0	1 243	16 166	
2006	73 424	3 347	76 771	22 306	13	1 895	24 214	
2007	77 702	5 912	83 614	13 303	203	3 190	16 696	
2008	76 041	3 897	79 938	9 788 *	166	1 678	11 632	
2009	80 960	5 171	86 131	24 352 *	245	1 496	26 093	
2000-2009	688 245	39 042	727 287	124 072	1 142	13 819	139 033	
							866 320	

* These are the revalued amounts as the financial currency for TC is US dollars.

TABLE A.2
TECHNICAL COOPERATION FUND: 2000–2009
(as of 31 December 2009)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
2000	73 000 000	58 184 264	79.7%	58 174 529	79.7%
2001	73 000 000	59 316 637	81.3%	59 315 557	81.3%
2002	73 000 000	59 926 228	82.1%	59 926 228	82.1%
2003	74 750 000	65 485 525	87.6%	65 485 525	87.6%
2004	74 750 000	67 165 705	89.9%	67 162 715	89.8%
2005	77 500 000	70 213 379	90.6%	70 194 889	90.6%
2006	77 500 000	73 463 196	94.8%	73 428 720	94.7%
2007	80 000 000	76 602 001	95.8%	76 491 085	95.6%
2008	80 000 000	75 869 417	94.8%	75 800 617	94.7%
2009	85 000 000*	79 898 753	94.0%	77 463 688	91.1%

* TCF target was set at \$85 million. Bahrain, Burundi, Cambodia, Congo, Lesotho and Oman became Member States in 2009 and the TCF target is increased by US\$ 93 500.

TABLE A.3

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO
THE TECHNICAL COOPERATION FUND: 2009**
(as of 31 December 2009)

Member State	Base rate %	Share of \$85 million target for 2009 using base rate ^{a)}	Percent pledged	Pledged	Paid
Angola	0.003	2 550	588	15 000	15 000
Holy See	0.001	850	305	2 591	2 591
Gabon	0.008	6 800	118	8 000	8 000
Uganda	0.003	2 550	102	2 600	2 600
Afghanistan	0.001	850	100	850	850
Albania	0.006	5 100	100	5 100	0
Algeria	0.082	69 700	100	69 700	69 700
Argentina	0.313	266 050	100	266 050	266 050
Australia	1.724	1 465 400	100	1 465 400	1 465 400
Austria	0.856	727 600	100	727 600	727 600
Azerbaijan	0.005	4 250	100	4 250	355
Bangladesh	0.010	8 500	100	8 500	8 500
Belarus	0.019	16 150	100	16 150	16 150
Belgium	1.063	903 550	100	903 550	903 550
Bosnia and Herzegovina	0.006	5 100	100	5 100	5 100
Botswana	0.013	11 050	100	11 050	10 250
Bulgaria	0.019	16 150	100	16 150	16 150
Cameroon	0.009	7 650	100	7 650	7 650
Central African Republic	0.001	850	100	850	0
Chad	0.001	850	100	850	850
Chile	0.155	131 750	100	131 750	131 750
China	2.573	2 187 050	100	2 187 050	2 187 050
Colombia	0.101	85 850	100	85 850	85 850
Côte d'Ivoire	0.009	7 650	100	7 650	7 650
Croatia	0.048	40 800	100	40 800	40 800
Cuba	0.052	44 200	100	44 200	44 200
Cyprus	0.042	35 700	100	35 700	35 700
Czech Republic	0.271	230 350	100	230 350	230 350
Denmark	0.713	606 050	100	606 050	606 050
Ecuador	0.020	17 000	100	17 000	17 000
Egypt	0.085	72 250	100	72 250	72 250
Estonia	0.015	12 750	100	12 750	12 750
Ethiopia	0.003	2 550	100	2 550	2 550
Finland	0.544	462 400	100	462 400	462 400
Georgia	0.003	2 550	100	2 551	2 551
Ghana	0.004	3 400	100	3 400	1 600
Greece	0.575	488 750	100	488 750	488 750
Hungary	0.235	199 750	100	199 750	199 750
Iceland	0.036	30 600	100	30 600	30 600
India	0.434	368 900	100	368 900	368 900
Iraq	0.014	11 900	100	11 900	11 900
Ireland	0.429	364 650	100	364 650	364 650
Italy	4.899	4 164 150	100	4 164 150	4 164 150
Japan	16.036	13 630 600	100	13 630 600	13 630 600
Jordan	0.012	10 200	100	10 200	0

Member State	Base rate %	Share of \$85 million target for 2009 using base rate ^{a)}	Percent pledged	Pledged	Paid
Kazakhstan	0.028	23 800	100	23 800	23 800
Kenya	0.010	8 500	100	8 500	8 500
Korea, Republic of	2.096	1 781 600	100	1 781 600	1 781 600
Kuwait	0.176	149 600	100	149 600	149 600
Kyrgyzstan	0.001	850	100	850	850
Latvia	0.017	14 450	100	14 450	14 450
Liechtenstein	0.010	8 500	100	8 500	8 500
Lithuania	0.030	25 500	100	25 500	25 500
Luxembourg	0.082	69 700	100	69 700	69 700
Madagascar	0.002	1 700	100	1 700	0
Malawi	0.001	850	100	850	850
Malaysia	0.183	155 550	100	155 550	155 550
Malta	0.016	13 600	100	13 600	13 600
Mauritius	0.011	9 350	100	9 350	9 350
Mongolia	0.001	850	100	850	850
Montenegro	0.001	850	100	850	850
Morocco	0.040	34 000	100	34 000	33 172
Mozambique	0.001	850	100	850	0
Namibia	0.006	5 100	100	5 100	5 100
Netherlands	1.807	1 535 950	100	1 531 723	1 531 723
Nicaragua	0.002	1 700	100	1 700	1 700
Niger	0.001	850	100	850	850
Nigeria	0.046	39 100	100	39 100	0
Norway	0.754	640 900	100	640 900	640 900
Oman ^{b)}	0.073	62 050	100	62 050	62 050
Pakistan	0.057	48 450	100	48 450	48 450
Poland	0.483	410 550	100	410 550	410 550
Republic of Moldova	0.001	850	100	850	850
Romania	0.067	56 950	100	56 950	56 950
Serbia, Republic of	0.020	17 000	100	17 000	17 000
Seychelles	0.002	1 700	100	1 700	1 700
Singapore	0.335	284 750	100	284 750	284 750
Slovakia	0.061	51 850	100	51 850	51 850
Slovenia	0.093	79 050	100	79 050	79 050
South Africa	0.280	238 000	100	238 000	238 000
Spain	2.863	2 433 550	100	2 433 500	2 433 500
Sri Lanka	0.015	12 750	100	12 750	12 750
Sudan	0.010	8 500	100	8 500	8 500
Sweden	1.033	878 050	100	878 050	878 050
Switzerland	1.173	997 050	100	997 050	997 050
Syrian Arab Republic	0.015	12 750	100	12 750	12 750
Tajikistan	0.001	850	100	850	850
Thailand	0.179	152 150	100	152 150	152 150
The former Yugoslav Republic of Macedonia	0.005	4 250	100	4 250	4 250
Tunisia	0.030	25 500	100	25 500	25 500
Turkey	0.367	311 950	100	311 950	311 950
Ukraine	0.043	36 550	100	36 550	36 550
United Arab Emirates	0.291	247 350	100	247 350	247 350
United Kingdom	6.407	5 445 950	100	5 445 950	5 445 950
United Republic of Tanzania	0.006	5 100	100	5 100	5 100

Member State	Base rate %	Share of \$85 million target for 2009 using base rate ^{a)}	Percent pledged	Pledged	Paid
Uruguay	0.026	22 100	100	22 100	22 100
Uzbekistan	0.008	6 800	100	6 800	6 800
Vietnam	0.023	19 550	100	19 550	19 550
Zambia	0.001	850	100	850	850
Zimbabwe	0.008	6 800	100	6 800	6 800
United States of America	25.000	21 250 000	99	20 950 000	20 950 000
Yemen	0.007	5 950	99	5 908	5 908
Myanmar	0.005	4 250	98	4 144	4 144
Canada	2.872	2 441 200	97	2 369 942	0
France	6.078	5 166 300	95	4 888 588	4 888 588
Germany	8.274	7 032 900	95	6 681 255	6 681 255
Indonesia	0.155	131 750	87	115 000	115 000
Portugal	0.508	431 800	80	343 476	343 476
Russian Federation	1.158	984 300	76	745 656	745 656
Brazil	0.845	718 250	70	500 000	500 000
Senegal	0.004	3 400	43	1 460	1 460
Israel	0.404	343 400	41	140 225	140 225
Burkina Faso	0.002	1 700	17	284	284
Philippines	0.075	63 750	8	5 000	5 000
Armenia	0.002	1 700	0	0	0
Bahrain ^{b)}	0.033	28 050	0	0	0
Belize	0.001	850	0	0	0
Benin	0.001	850	0	0	0
Bolivia	0.006	5 100	0	0	0
Burundi ^{b)}	0.001	850	0	0	0
Cambodia ^{b)}	0.001	850	0	0	0
Congo ^{b)}	0.001	850	0	0	0
Costa Rica	0.031	26 350	0	0	0
Democratic Republic of the Congo	0.003	2 550	0	0	0
Dominican Republic	0.023	19 550	0	0	0
El Salvador	0.019	16 150	0	0	0
Eritrea	0.001	850	0	0	0
Guatemala	0.031	26 350	0	0	0
Haiti	0.002	1 700	0	0	0
Honduras	0.005	4 250	0	0	0
Iran, Islamic Republic of	0.174	147 900	0	0	0
Jamaica	0.010	8 500	0	0	0
Lebanon	0.033	28 050	0	0	0
Lesotho ^{b)}	0.001	850	0	0	0
Liberia	0.001	850	0	0	0
Libyan Arab Jamahiriya	0.060	51 000	0	0	0
Mali	0.001	850	0	0	0
Marshall Islands	0.001	850	0	0	0
Mauritania	0.001	850	0	0	0
Mexico	2.177	1 850 450	0	0	0
Monaco	0.003	2 550	0	0	0
Nepal	0.003	2 550	0	0	0
New Zealand	0.247	209 950	0	0	0
Palau	0.001	850	0	0	0
Panama	0.022	18 700	0	0	0
Paraguay	0.005	4 250	0	0	0

Member State	Base rate %	Share of \$85 million target for 2009 using base rate ^{a)}	Percent pledged	Pledged	Paid
Peru	0.075	63 750	0	0	0
Qatar	0.082	69 700	0	0	0
Saudi Arabia	0.722	613 700	0	0	0
Sierra Leone	0.001	850	0	0	0
Venezuela	0.193	164 050	0	0	0
TOTAL	100.110 ^{b)}	85 093 500 ^{b)}	94	79 898 753	77 463 688

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

^{b)} TCF target was set at \$85 million. Bahrain, Burundi, Cambodia, Congo, Lesotho and Oman became Member States in 2009. The TCF target increased by US\$ 93 500 and the base rate by 0.11%.

TABLE A.4
ASSESSED PROGRAMME COSTS AND NATIONAL PARTICIPATION COSTS
(as of 31 December 2009)

A. OUTSTANDING ARREARS OF ASSESSED PROGRAMME COSTS

Country	Prior to 1990	1990 through 1995	1996 through 2001	2002	Total
Armenia ^{a)}	0	0	61 936	0	61 936
Bolivia	0	31 489	201 343	45 246	278 078
Bosnia and Herzegovina, Croatia, Slovenia, the former Yugoslav Republic of Macedonia, Serbia and Montenegro ^{c)}	231 268	150 142	0	0	381 410
Cote d'Ivoire	0	0	39 835	12 218	52 053
Democratic People's Republic of Korea ^{b)}	0	39 712	0	0	39 712
Dominican Republic ^{a)}	0	77 001	121 706	5 905	204 612
El Salvador	0	0	0	13 146	13 146
Ghana ^{a)}	0	0	236 657	0	236 657
Guatemala ^{a)}	0	64 099	70 594	11 825	146 518
Iraq	0	0	56 145	0	56 145
Kyrgyzstan	0	9 021	0	0	9 021
Paraguay	0	6 864	63 222	4 173	74 259
Peru	0	107 443	312 827	36 118	456 388
Qatar	0	0	2 002	160	2 162
Romania	0	0	16 541	35 358	51 899
Serbia and Montenegro ^{c)}	0	1 302	0	0	1 302
Sri Lanka	0	0	232 067	49 745	281 812
Tunisia ^{a)}	0	0	20 077	0	20 077
Uzbekistan ^{a)}	0	0	64 564	19 157	83 721
Total	231 268	487 073	1 499 516	233 051	2 450 908

^{a)} Payment plan established.

^{b)} No longer Member of the Agency.

^{c)} Represents amounts for assistance delivered to the former Socialist Federal Republic of Yugoslavia.

B. NATIONAL PARTICIPATION COSTS

Member State	2005-2008 unpaid balance as at 1 January 2009	2009 Assessed	Total paid in 2009	Total outstanding
Albania	1 165	75 360	75 152	1 373
Algeria	0	91 021	49 254	41 767
Argentina	0	81 890	81 890	0
Armenia	0	124 671	58 298	66 373
Azerbaijan	133	105 264	105 264	133
Belarus	0	101 044	49 390	51 654
Belize	368	21 140	21 140	368
Bolivia	7 516	39 358	24 214	22 660
Bosnia and Herzegovina	0	25 553	25 553	0
Botswana	0	49 969	49 969	0
Brazil	0	125 215	125 215	0
Bulgaria	0	40 079	40 079	0
Cameroon	51 647	28 026	37 096	42 577
Chile	0	70 620	70 620	0
China	4 467	174 515	177 782	1 200
Colombia	0	87 783	80 473	7 310
Costa Rica	6 151	43 111	49 262	0
Côte d'Ivoire	1 856	50 022	51 878	0
Croatia	0	69 592	69 592	0
Cuba	0	108 105	108 105	0
Cyprus	0	2 460	2 460	0
Czech Republic	0	7 564	7 542	22
Dominican Republic	0	42 334	20 589	21 745
Ecuador	3 182	42 384	27 205	18 361
Egypt	5 215	46 454	51 669	0
El Salvador	2 812	42 562	39 581	5 793
Estonia	0	38 602	38 602	0
Gabon	0	10 287	10 287	0
Georgia	0	84 498	84 498	0
Ghana	7 424	42 477	23 164	26 737
Greece	0	1 109	1 109	0
Guatemala	1 547	26 429	19 503	8 473
Honduras	0	35 331	35 331	0
Hungary	0	10 181	9 074	1 107
Indonesia	0	63 859	63 859	0
Iran, Islamic Republic of	0	59 027	58 310	717
Iraq	0	32 282	31 290	992
Israel	24	50 892	50 916	0
Jamaica	11 802	22 041	11 021	22 822
Jordan	1 751	107 344	109 095	0
Kazakhstan	4 604	73 549	78 153	0
Kenya	0	54 168	54 168	0
Korea, Republic of	0	19 791	9 863	9 928
Kuwait	1 182	34 253	18 308	17 127
Kyrgyzstan	36 127	90 298	44 558	81 867

Member State	2005-2008 unpaid balance as at 1 January 2009	2009 Assessed	Total paid in 2009	Total outstanding
Latvia	0	6 128	6 128	0
Lebanon	4 159	73 593	77 752	0
Libyan Arab Jamahiriya	0	70 665	70 665	0
Lithuania	0	20 168	20 168	0
Malaysia	0	65 250	65 250	0
Malta	0	7 407	7 407	0
Mauritius	8 403	33 224	41 627	0
Mexico	0	84 833	53 702	31 131
Mongolia	0	47 699	47 699	0
Montenegro	18 408	52 761	26 380	44 789
Morocco	0	56 088	45 224	10 864
Namibia	0	48 322	48 322	0
Nicaragua	0	51 276	51 143	133
Nigeria	11 222	80 035	80 035	11 222
Pakistan	0	102 794	54 294	48 500
Panama	0	45 261	45 261	0
Paraguay	8 518	6 107	3 197	11 428
Peru	16 833	56 650	73 483	0
Philippines	0	90 429	90 429	0
Poland	10 985	18 262	17 966	11 281
Portugal	0	1 964	1 964	0
Qatar	0	36 331	36 331	0
Republic of Moldova	0	95 932	40 485	55 447
Romania	38 123	24 535	34 084	28 574
Russian Federation	0	52	52	0
Saudi Arabia	0	14 178	14 178	0
Serbia, Republic of	0	59 025	59 025	0
Seychelles	0	20 333	18 853	1 480
Singapore	0	17 640	8 820	8 820
Slovakia	0	25 092	25 092	0
Slovenia	15 341	22 510	37 839	12
South Africa	0	68 398	68 398	0
Sri Lanka	0	53 685	53 685	0
Syrian Arab Republic	0	96 685	50 853	45 832
Tajikistan	0	78 254	78 254	0
Thailand	0	67 981	67 981	0
The former Yugoslav Republic of Macedonia	0	98 479	98 479	0
Tunisia	2 517	53 844	56 361	0
Turkey	0	1 544	1 544	0
Ukraine	0	101 613	50 868	50 745
United Arab Emirates	0	62 654	62 591	63
Uruguay	0	57 635	27 704	29 931
Uzbekistan	15 700	91 978	91 624	16 054
Venezuela	0	43 907	43 907	0
Vietnam	0	93 818	53 354	40 464
Zimbabwe	374	55 380	55 754	0
TOTAL	299 556	4 912 913	4 314 593	897 876

TABLE A.5
STATUS OF EXTRABUDGETARY FUNDS: 2009
(as of 31 December 2009)

Donor	Funds available 1 January 2009	New funds in 2009 ^{a)}	Total funds available	Disbursements in 2009	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Part A: Funds for activities where donor is not recipient						
Australia	168 147	0	168 147	0	0	168 147
Brazil	13 731	0	13 731	5 473	0	8 258
Chile	13 582	0	13 582	0	3 046	10 535
China	431 256	60 079	491 335	89 995	87 123	314 217
Czech Republic	770 267	759 993	1 530 260	180 085	664 992	685 183
Ecuador	6 356	0	6 356	0	0	6 356
France	607 686	(7 305)	600 381	48 103	4 700	547 578
Indonesia	46 961	0	46 961	0	0	46 961
Italy	1 061 452	0	1 061 452	494 935	331 427	235 090
Japan	293 931	0	293 931	51 640	20 101	222 190
Korea, Republic of	596 190	39 306	635 496	41 182	6 481	587 833
Malaysia	80 479	0	80 479	0	0	80 479
Norway	0	1 513 699	1 513 699	265 421	144 098	1 104 180
Philippines	33 648	2 000	35 648	0	0	35 648
Russian Federation	0	7 715 049	7 715 049	92 580	3 530 082	4 092 388
Spain	1 143 945	135 862	1 279 807	414 141	141 874	723 792
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	67 829	0	67 829	0	0	67 829
Thailand	27 080	0	27 080	0	0	27 080
United Kingdom	16 177	0	16 177	0	0	16 177
United States of America	6 168 975	2 511 571	8 680 546	2 033 191	1 195 974	5 451 381
European Commission	2 362 637	4 834 179	7 196 816	2 237 983	2 567 022	2 391 811
Gulf Cooperation Council (GCC)	168 262	0	168 262	52 565	3 888	111 809
Nuclear Security Fund	893 192	781 870	1 675 062	1 122 972	363 089	188 999
Nuclear Threat Initiative	1 174 894	0	1 174 894	881 804	223 254	69 836

Donor	Funds available 1 January 2009	New funds in 2009 ^{a)}	Total funds available	Disbursements in 2009	Unliquidated obligations at year-end	Unobligated balance ^{b)}
OPEC Fund	50 000	0	50 000	30 498	0	19 502
TC - IAEA Nobel Peace Prize	145 628	0	145 628	13 147	100 716	31 764
TC - PACT	68 630	86 572	155 202	96 426	16 290	42 485
UN Trust Fund for Human Security	798 026	3 011	801 037	215 439	474 760	110 838
Sub-Total	17 214 018	18 435 885	35 649 903	8 367 581	9 878 919	17 403 402
Part B: Funds for activities where donor is recipient						
Algeria	74 040	42 713	116 754	21 177	98 465	(2 888)
Angola	116 164	0	116 164	19 824	87 326	9 014
Argentina	389 103	931 238	1 320 340	141 126	40 562	1 138 652
Azerbaijan	265 830	767 085	1 032 915	752 747	277 441	2 727
Bolivia	70 008	0	70 008	0	70 008	0
Bosnia and Herzegovina	101 780	102 975	204 755	12 064	116 886	75 805
Brazil	45 000	0	45 000	13 854	31 127	19
Bulgaria	0	2 240	2 240	2 240	0	0
Chile	0	18 583	18 583	0	3 250	15 333
China	3 982	0	3 982	15	0	3 967
Colombia	(8 205)	250 000	241 795	(8 205)	16 480	233 520
Costa Rica	100 000	0	100 000	0	100 000	0
Croatia	180 054	69 460	249 514	180 054	1 237	68 223
Cuba	116	834 221	834 337	0	0	834 337
Czech Republic	423 570	4 714	428 284	251 421	556	176 307
Ecuador	0	496 627	496 627	0	486 627	10 000
Egypt	194 910	110 399	305 310	42 888	197 550	64 873
El Salvador	90 000	0	90 000	31 204	74 611	(15 816)
Estonia	28 376	0	28 376	15 375	30 826	(17 825)
Ethiopia	100 000	56 959	156 959	156 959	0	0
Ghana	549 062	21 110	570 172	60 040	0	510 132
Greece	0	878	878	878	0	0
Hungary	28 411	75 000	103 411	2 959	0	100 452
Iran, Islamic Republic of	998 908	87 523	1 086 431	254 172	733 380	98 879
Jordan	41 339	320 423	361 761	30 904	86 384	244 474
Kenya	257 101	78 598	335 699	187 185	68 943	79 571
Kuwait	0	125 000	125 000	0	125 341	(341)

Donor	Funds available 1 January 2009	New funds in 2009 ^{a)}	Total funds available	Disbursements in 2009	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Latvia	143 716	66 412	210 129	135 082	54 213	20 834
Libyan Arab Jamahiriya	1 512 695	0	1 512 695	195 212	1 276 214	41 270
Lithuania	71 387	(10 100)	61 287	53 486	1 200	6 601
Malta	806	0	806	0	0	806
Mauritius	165 000	0	165 000	165 000	0	0
Nicaragua	7 622	0	7 622	0	0	7 622
Nigeria	82 574	0	82 574	68 571	6 023	7 980
Pakistan	972 517	554 940	1 527 457	3 450	1 214 796	309 211
Philippines	332 753	0	332 753	157 463	38 814	136 476
Poland	2 996 588	25 579	3 022 167	249 200	2 602 618	170 349
Portugal	0	13 300	13 300	13 297	0	3
Romania	213 539	0	213 539	213 539	0	0
Saudi Arabia	38 282	300 000	338 282	121 493	25 988	190 802
Serbia	20 542	59 824	80 367	3 500	67 942	8 925
Slovakia	517 177	(298 860)	218 317	50 373	22 298	145 646
Slovenia	5 958	0	5 958	5 917	0	41
Sudan	30 413	0	30 413	26 400	3 127	886
Syrian Arab Republic	0	400 000	400 000	0	0	400 000
The former Yugoslav Republic of Macedonia	28 910	0	28 910	6 546	14 400	7 964
Tunisia	0	82 400	82 400	81 522	350	528
Turkey	0	82 480	82 480	26 993	5 480	50 007
United Arab Emirates	0	14 554	14 554	13 602	801	151
United Republic of Tanzania	0	149 754	149 754	0	141 878	7 876
Uruguay	3 720	80 000	83 720	0	2 330	81 390
Uzbekistan	79 353	0	79 353	0	71 296	8 057
Zimbabwe	566	0	566	566	0	0
Sub-Total	11 273 667	5 916 030	17 189 697	3 760 093	8 196 768	5 232 839
TOTAL	28 487 685	24 351 915	52 839 600	12 127 674	18 075 686	22 636 240

^{a)} These are the revalued amounts as the financial currency for TC is US dollars.

^{b)} Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

TABLE A.6
IN-KIND SUPPORT: 2009
(in thousands of dollars)

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
Member States					
Algeria	3.4	0.0	0.0	0.0	3.4
Argentina	13.5	0.0	12.0	0.0	25.5
Australia	21.7	0.0	0.0	0.0	21.7
Austria	3.2	0.0	0.0	0.0	3.2
Azerbaijan	3.0	0.0	0.0	0.0	3.0
Bahrain	1.3	0.0	0.5	0.0	1.8
Belarus	0.4	0.0	0.0	0.0	0.4
Belgium	20.1	0.0	0.0	0.0	20.1
Benin	0.6	0.0	0.0	0.0	0.6
Bolivia	2.0	0.0	0.0	0.0	2.0
Brazil	17.3	0.0	17.9	0.0	35.2
Bulgaria	3.8	0.0	1.0	0.0	4.8
Canada	26.7	0.0	0.0	0.0	26.7
Chile	7.4	0.0	3.0	0.0	10.4
China	19.4	0.0	2.4	0.0	21.8
Colombia	4.2	0.0	2.0	0.0	6.2
Costa Rica	4.2	0.0	0.0	0.0	4.2
Croatia	8.8	0.0	0.0	0.0	8.8
Cuba	17.2	0.0	5.0	0.0	22.2
Cyprus	2.2	0.0	0.0	0.0	2.2
Czech Republic	51.0	0.0	3.6	0.0	54.7
Democratic Republic of the Congo	1.0	0.0	0.0	0.0	1.0
Denmark	0.8	0.0	2.4	0.0	3.2
Dominican Republic	3.4	0.0	0.0	0.0	3.4
Ecuador	0.0	0.0	2.4	0.0	2.4
Egypt	3.3	0.0	0.0	0.0	3.3
El Salvador	3.7	0.0	0.0	0.0	3.7
Ethiopia	3.5	0.0	0.0	0.0	3.5
Finland	11.6	0.0	0.0	0.0	11.6
France	40.2	19.9	18.0	0.0	78.0
Georgia	0.8	0.0	0.0	0.0	0.8
Germany	14.7	3.3	10.9	0.0	28.8
Ghana	0.6	0.0	0.0	0.0	0.6
Greece	2.1	6.1	0.0	0.0	8.1
Guatemala	1.9	0.0	1.0	0.0	2.9
Honduras	0.7	0.0	0.0	0.0	0.7
Hungary	39.6	0.0	1.6	0.0	41.2
India	11.1	0.0	2.4	0.0	13.5
Indonesia	10.6	0.0	0.0	0.0	10.6
Iran, Islamic Republic of	6.2	0.0	0.0	0.0	6.2

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
Iraq	3.2	0.0	0.0	0.0	3.2
Italy	10.7	10.9	3.3	0.0	24.9
Japan	36.5	0.0	3.7	0.0	40.2
Jordan	5.3	0.0	0.0	0.0	5.3
Kenya	4.6	0.0	0.0	0.0	4.6
Korea, Republic of	7.7	0.0	0.0	0.0	7.7
Kuwait	10.8	0.0	0.0	0.0	10.8
Lebanon	1.3	0.0	0.0	0.0	1.3
Lithuania	8.6	0.0	0.0	0.0	8.6
Malaysia	1.0	0.0	0.0	0.0	1.0
Malta	1.9	0.0	0.0	0.0	1.9
Mauritius	0.0	3.3	0.0	0.0	3.3
Mexico	6.2	16.0	1.4	0.0	23.6
Morocco	2.2	0.0	0.0	0.0	2.2
Namibia	1.0	0.0	0.0	0.0	1.0
Netherlands	3.0	0.0	0.0	0.0	3.0
New Zealand	1.0	0.0	0.0	0.0	1.0
Nicaragua	1.5	0.0	0.0	0.0	1.5
Niger	1.0	0.0	0.0	0.0	1.0
Nigeria	1.8	0.0	0.0	0.0	1.8
Norway	9.0	0.0	0.0	0.0	9.0
Oman	4.4	0.0	1.9	0.0	6.3
Pakistan	9.6	0.0	0.0	0.0	9.6
Panama	2.1	0.0	0.0	0.0	2.1
Peru	1.4	0.0	1.0	0.0	2.4
Philippines	3.2	0.0	0.0	0.0	3.2
Poland	7.2	0.0	1.0	0.0	8.2
Portugal	0.0	4.2	0.0	0.0	4.2
Qatar	4.2	0.0	0.5	0.0	4.7
Romania	10.6	0.0	0.0	0.0	10.6
Russian Federation	73.2	0.0	1.9	0.0	75.1
Saudi Arabia	6.4	0.0	1.0	0.0	7.4
Serbia	3.0	0.0	0.0	0.0	3.0
Singapore	2.7	0.0	0.0	0.0	2.7
Slovakia	6.9	0.0	1.2	0.0	8.1
Slovenia	17.2	0.0	0.0	10.4	27.6
South Africa	6.9	0.0	0.0	0.0	6.9
Spain	23.6	80.3	4.9	0.0	108.9
Sudan	3.9	0.0	0.0	0.0	3.9
Sweden	9.2	0.0	0.0	0.0	9.2
Switzerland	0.6	4.6	18.1	0.0	23.3
Syrian Arab Republic a)	3.8	0.0	0.0	0.0	3.8
Thailand	3.0	0.0	0.0	0.0	3.0
Tunisia	2.8	0.3	0.0	0.0	3.1
Turkey	3.2	0.0	0.0	0.0	3.2

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
Uganda	3.3	0.0	0.0	0.0	3.3
Ukraine	16.3	0.0	2.4	0.0	18.7
United Arab Emirates	8.8	0.0	0.0	0.0	8.8
United Kingdom	17.4	4.7	0.0	0.0	22.1
United Republic of Tanzania	0.6	0.0	0.0	0.0	0.6
United States of America	101.9	66.7	8.0	207.3	383.8
Uruguay	6.9	0.0	2.0	0.0	8.9
Venezuela	2.6	0.0	1.0	0.0	3.6
Vietnam	0.6	0.0	0.0	0.0	0.6
Yemen	1.4	0.0	0.0	0.0	1.4
Sub-Total	874.4	220.2	139.3	217.7	1 451.6
International Organizations					
EC	15.4	0.0	0.0	0.0	15.4
FAO	8.9	0.0	0.0	0.0	8.9
IBRD	1.6	0.0	0.0	0.0	1.6
UNDP	8.8	0.0	0.0	0.0	8.8
UNESCO	2.7	0.0	0.0	0.0	2.7
WHO	7.4	0.0	0.0	0.0	7.4
Sub-Total	44.8	0.0	0.0	0.0	44.8
GRAND TOTAL	919.2	220.2	139.3	217.7	1 496.4

^{a)} Syrian Arab Republic provided cost free support for hosting and maintaining the ARASIA website.

TABLE A.7

PAYMENTS TO TC PROGRAMME RESOURCES: 2009
 (In thousands of dollars)

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Afghanistan	0.9	0.0	0.0	0.0	0.0	0.9
Albania	0.0	0.0	75.2	0.0	0.0	75.2
Algeria	69.7	0.0	49.3	42.7	3.4	165.1
Angola	15.0	0.0	0.0	0.0	0.0	15.0
Argentina	266.1	0.0	81.9	931.2	25.5	1 304.7
Armenia	0.0	31.8	58.3	0.0	0.0	90.1
Australia	1 465.4	0.0	0.0	0.0	21.7	1 487.1
Austria	727.6	0.0	0.0	0.0	3.2	730.8
Azerbaijan	0.4	0.0	105.3	767.1	3.0	875.7
Bahrain	0.0	0.0	0.0	0.0	1.8	1.8
Bangladesh	8.5	0.0	0.0	0.0	0.0	8.5
Belarus	16.2	0.0	49.4	0.0	0.4	65.9
Belgium	1 846.3	0.0	0.0	0.0	20.1	1 866.4
Belize	0.0	0.0	21.1	0.0	0.0	21.1
Benin	0.0	0.0	0.0	0.0	0.6	0.6
Bolivia	0.0	0.0	24.2	0.0	2.0	26.2
Bosnia and Herzegovina	9.9	0.0	25.6	103.0	0.0	138.4
Botswana	11.1	0.0	50.0	0.0	0.0	61.0
Brazil	500.0	0.0	125.2	0.0	35.2	660.4
Bulgaria	16.2	0.0	40.1	2.2	4.8	63.3
Burkina Faso	1.9	0.0	0.0	0.0	0.0	1.9
Cameroon	7.7	0.0	37.1	0.0	0.0	44.7
Canada	0.0	0.0	0.0	0.0	26.7	26.7
Chad	0.9	0.0	0.0	0.0	0.0	0.9
Chile	131.8	0.0	70.6	18.6	10.4	231.4
China	2 187.1	0.0	177.8	60.1	21.8	2 446.7
Colombia	85.9	0.0	80.5	250.0	6.2	422.5
Costa Rica	0.0	0.0	49.3	0.0	4.2	53.5
Cote d'Ivoire	7.7	170.0	51.9	0.0	0.0	229.6
Croatia	40.8	0.0	69.6	69.5	8.8	188.7
Cuba	44.2	0.0	108.1	834.2	22.2	1 008.7
Cyprus	35.7	0.0	2.5	0.0	2.2	40.4
Czech Republic	230.4	0.0	7.5	764.7	54.7	1 057.3
Democratic Republic of the Congo	4.4	0.0	0.0	0.0	1.0	5.4
Denmark	606.1	0.0	0.0	0.0	3.2	609.3
Dominican Republic	0.0	25.6	20.6	0.0	3.4	49.6
Ecuador	17.0	0.0	27.2	496.6	2.4	543.2
Egypt	72.3	0.0	51.7	110.4	3.3	237.6
El Salvador	0.0	0.0	39.6	0.0	3.7	43.3
Estonia	12.8	0.0	38.6	0.0	0.0	51.4
Ethiopia	2.6	0.0	0.0	57.0	3.5	63.0
Finland	462.4	0.0	0.0	0.0	11.6	474.0

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
France	4 888.6	0.0	0.0	(7.3)	78.0	4 959.3
Gabon	8.0	0.0	10.3	0.0	0.0	18.3
Georgia	17.6	41.8	84.5	0.0	0.8	144.7
Germany	6 681.3	0.0	0.0	0.0	28.8	6 710.1
Ghana	8.0	0.0	23.2	21.1	0.6	52.9
Greece	488.8	0.0	1.1	0.9	8.1	498.8
Guatemala	0.0	0.0	19.5	0.0	2.9	22.4
Holy See	2.6	0.0	0.0	0.0	0.0	2.6
Honduras	0.0	0.0	35.3	0.0	0.7	36.0
Hungary	199.8	0.0	9.1	75.0	41.2	325.0
Iceland	30.6	0.0	0.0	0.0	0.0	30.6
India	375.4	0.0	0.0	0.0	13.5	388.9
Indonesia	115.0	0.0	63.9	0.0	10.6	189.5
Iran, Islamic Republic of	0.0	0.0	58.3	87.5	6.2	152.0
Iraq	11.9	0.0	31.3	0.0	3.2	46.4
Ireland	364.7	0.0	0.0	0.0	0.0	364.7
Israel	140.2	0.0	50.9	0.0	0.0	191.1
Italy	4 164.2	0.0	0.0	0.0	24.9	4 189.1
Jamaica	8.0	0.0	11.0	0.0	0.0	19.0
Japan	13 630.6	0.0	0.0	0.0	40.2	13 670.8
Jordan	0.0	0.0	109.1	320.4	5.3	434.8
Kazakhstan	46.2	0.0	78.2	0.0	0.0	124.4
Kenya	16.5	0.0	54.2	78.6	4.6	153.9
Korea, Republic of	1 781.6	0.0	9.9	39.3	7.7	1 838.5
Kuwait	149.6	0.0	18.3	125.0	10.8	303.7
Kyrgyzstan	1.7	0.0	44.6	0.0	0.0	46.2
Latvia	14.5	0.0	6.1	66.4	0.0	87.0
Lebanon	0.1	0.0	77.8	0.0	1.3	79.1
Libyan Arab Jamahiriya	48.0	0.0	70.7	0.0	0.0	118.7
Liechtenstein	8.5	0.0	0.0	0.0	0.0	8.5
Lithuania	25.5	0.0	20.2	(10.1)	8.6	44.2
Luxembourg	69.7	0.0	0.0	0.0	0.0	69.7
Madagascar	5.1	0.0	0.0	0.0	0.0	5.1
Malawi	3.2	0.0	0.0	0.0	0.0	3.2
Malaysia	155.6	0.0	65.3	0.0	1.0	221.8
Malta	13.6	0.0	7.4	0.0	1.9	22.9
Mauritius	9.4	0.0	41.6	0.0	3.3	54.3
Mexico	0.0	0.0	53.7	0.0	23.6	77.3
Mongolia	0.9	0.0	47.7	0.0	0.0	48.5
Montenegro	0.9	0.0	26.4	0.0	0.0	27.2
Morocco	58.9	0.0	45.2	0.0	2.2	106.4
Myanmar	4.2	0.0	0.0	0.0	0.0	4.2
Namibia	5.1	0.0	48.3	0.0	1.0	54.4
Netherlands	1 531.7	0.0	0.0	0.0	3.0	1 534.7
New Zealand	0.0	0.0	0.0	0.0	1.0	1.0
Nicaragua	1.7	0.0	51.1	0.0	1.5	54.3
Niger	1.7	0.0	0.0	0.0	1.0	2.7
Nigeria	0.0	0.0	80.0	0.0	1.8	81.8

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Norway	640.9	0.0	0.0	1 513.7	9.0	2 163.6
Oman	62.1	0.0	0.0	0.0	6.3	68.4
Pakistan	48.5	0.0	54.3	554.9	9.6	667.3
Panama	0.0	0.0	45.3	0.0	2.1	47.4
Paraguay	0.0	0.0	3.2	0.0	0.0	3.2
Peru	0.0	4.6	73.5	0.0	2.4	80.5
Philippines	5.0	0.0	90.4	2.0	3.2	100.6
Poland	410.6	0.0	18.0	25.6	8.2	462.3
Portugal	343.5	0.0	2.0	13.3	4.2	362.9
Qatar	0.0	0.0	36.3	0.0	4.7	41.0
Republic of Moldova	0.9	0.0	40.5	0.0	0.0	41.3
Romania	57.0	0.0	34.1	0.0	10.6	101.6
Russian Federation	745.7	0.0	0.1	7 715.0	75.1	8 535.9
Saudi Arabia	0.0	0.0	14.2	300.0	7.4	321.6
Senegal	1.5	0.0	0.0	0.0	0.0	1.5
Serbia	17.0	0.0	59.0	59.8	3.0	138.8
Seychelles	1.7	0.0	18.9	0.0	0.0	20.6
Singapore	284.8	0.0	8.8	0.0	2.7	296.3
Slovakia	51.9	0.0	25.1	(298.9)	8.1	(213.8)
Slovenia	79.1	0.0	37.8	0.0	27.6	144.5
South Africa	238.0	0.0	68.4	0.0	6.9	313.3
Spain	2 433.5	0.0	0.0	135.9	108.9	2 678.3
Sri Lanka	12.8	14.2	53.7	0.0	0.0	80.7
Sudan	8.5	0.0	0.0	0.0	3.9	12.4
Sweden	878.1	0.0	0.0	0.0	9.2	887.3
Switzerland	997.1	0.0	0.0	0.0	23.3	1 020.4
Syrian Arab Republic	12.8	0.0	50.9	400.0	3.8	467.4
Tajikistan	0.9	0.0	78.3	0.0	0.0	79.1
Thailand	152.2	0.0	68.0	0.0	3.0	223.1
The former Yugoslav Republic of Macedonia	4.3	0.0	98.5	0.0	0.0	102.7
Tunisia	25.5	34.9	56.4	82.4	3.1	202.3
Turkey	312.0	0.0	1.5	82.5	3.2	399.2
Uganda	2.6	0.0	0.0	0.0	3.3	5.9
Ukraine	36.6	0.0	50.9	0.0	18.7	106.1
United Arab Emirates	247.4	0.0	62.6	14.6	8.8	333.3
United Kingdom	5 446.0	0.0	0.0	0.0	22.1	5 468.1
United Republic of Tanzania	5.1	0.0	0.0	149.8	0.6	155.5
United States of America	20 950.0	0.0	0.0	2 511.6	383.8	23 845.4
Uruguay	22.1	0.0	27.7	80.0	8.9	138.7
Uzbekistan	6.8	41.9	91.6	0.0	0.0	140.3
Venezuela	0.0	0.0	43.9	0.0	3.6	47.5
Vietnam	19.6	0.0	53.4	0.0	0.6	73.5
Yemen	5.9	0.0	0.0	0.0	1.4	7.3
Zambia	3.2	0.0	0.0	0.0	0.0	3.2
Zimbabwe	37.6	0.0	55.8	0.0	0.0	93.4
European Commission	0.0	0.0	0.0	4 834.2	15.4	4 849.6

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
FAO	0.0	0.0	0.0	0.0	8.9	8.9
IBRD	0.0	0.0	0.0	0.0	1.6	1.6
Nuclear Security Fund	0.0	0.0	0.0	781.9	0.0	781.9
TC - PACT	0.0	0.0	0.0	86.6	0.0	86.6
UNTFHS	0.0	0.0	0.0	3.0	0.0	3.0
UNDP	0.0	0.0	0.0	0.0	8.8	8.8
UNESCO	0.0	0.0	0.0	0.0	2.7	2.7
WHO	0.0	0.0	0.0	0.0	7.4	7.4
Total	78 600.6	364.9	4 314.6	24 351.9	1 496.4	109 131.7

^{a)}These are the revalued amounts as the financial currency for TC is US dollars.

B. Disbursement and Implementation Summaries

Table B.1 Disbursement summary: 2009

This table shows, by sub-component and by funding source, the total technical cooperation furnished to Member States as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. General miscellaneous costs, amounting to \$1 365 300, are shown separately.

Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2009

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading ‘Assistance reported under Regional/Interregional category in Table B.1’ have been apportioned on the basis of countries participating in the specific project or activity in 124 countries and one territory. These amounts do not represent audited transactions at the recipient country level.

Table B.3 Disbursements by Technical Field and region: 2009

The table gives details on the disbursements made for 11 Technical Fields involving technical cooperation. The graphs, one for each region, show the percentage of the disbursements by Technical Field. Programme 3 in the TC project context is used primarily for human resource development and capacity building. The amount also includes \$1 365 300 for miscellaneous costs.

Table B.4 Disbursements by sub-component: 2005–2009

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under ‘Training courses’ to present a complete picture of the costs of training courses. ‘Miscellaneous’ refers to disbursements relating to all components for insurance, support provided by UNDP field offices, air cancellation charges and other minor items or services.

Table B.5 Disbursement summary: 1958–2009

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency’s technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. Amounts for government cost sharing and donor states are included under Member States.

Table B.6 Implementation summary: as of 31 December 2009

The table shows, by region and country, the financial implementation of the TC programme as of 31 December 2009.

TABLE B.1
DISBURSEMENT SUMMARY: 2009
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source				Total	
	Human resources			Procurement		TCF	Extrabudgetary		In-kind			
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment		Donor	Govt. cost sharing				
AFRICA												
Algeria	40.2	0.6	295.8	9.0	404.7	0.0	719.9	9.1	21.2	0.0	0.0	
Angola	47.9	7.0	208.3	10.4	53.4	0.0	243.9	59.1	19.8	0.0	4.2	
Benin	3.6	0.0	66.5	0.0	230.3	0.0	300.4	0.0	0.0	0.0	0.0	
Botswana	34.9	2.0	137.4	6.6	144.9	0.0	318.6	7.1	0.0	0.0	0.0	
Burkina Faso	62.7	23.5	306.2	0.0	404.6	0.0	797.0	0.0	0.0	0.0	0.0	
Cameroon	0.0	11.4	171.3	11.7	186.8	0.0	338.2	42.9	0.0	0.0	0.0	
Central African Republic	36.6	32.7	121.7	0.0	139.2	0.0	330.3	0.0	0.0	0.0	0.0	
Chad	7.9	13.4	79.2	0.0	49.2	0.0	149.7	0.0	0.0	0.0	0.0	
Cote d'Ivoire	25.2	0.0	88.8	0.0	42.6	0.0	156.6	0.0	0.0	0.0	0.0	
Democratic Republic of the Congo	50.6	0.0	144.5	4.4	213.5	0.0	413.1	0.0	0.0	0.0	0.0	
Egypt	105.0	27.3	289.6	0.0	259.6	0.0	626.8	7.6	42.9	0.0	4.3	
Eritrea	11.5	0.0	208.0	0.0	145.2	0.0	364.6	0.0	0.0	0.0	0.0	
Ethiopia	146.5	0.0	273.0	19.9	1 282.4	0.0	920.4	644.5	157.0	0.0	0.0	
Gabon	15.9	3.7	16.4	0.0	163.3	0.0	194.7	4.2	0.0	0.0	0.3	
Ghana	24.4	46.8	456.1	0.0	164.9	0.0	660.8	0.0	31.3	0.0	0.0	
Kenya	18.0	0.0	138.9	0.0	388.6	0.0	358.4	0.0	187.2	0.0	0.0	
Libyan Arab Jamahiriya	9.1	0.0	152.6	11.4	391.2	0.0	363.1	6.1	195.2	0.0	0.0	
Madagascar	33.2	4.1	196.1	0.0	188.0	0.0	411.5	0.0	0.0	0.0	9.8	
Malawi	9.7	8.4	22.5	18.8	15.4	0.0	74.9	0.0	0.0	0.0	0.0	
Mali	8.7	2.7	303.5	0.0	83.8	0.0	398.7	0.0	0.0	0.0	0.0	
Mauritania	21.8	2.5	50.6	0.0	74.3	0.0	149.1	0.0	0.0	0.0	0.0	
Mauritius	28.8	0.0	98.0	5.6	485.6	0.0	452.9	0.0	165.0	0.0	0.0	
Morocco	14.0	1.7	222.3	0.0	114.8	0.0	323.2	29.6	0.0	0.0	0.0	
Mozambique	85.7	4.9	27.0	9.2	233.6	0.0	360.5	0.0	0.0	0.0	0.0	

Recipient	Assistance provided, by type						Assistance provided, by source				Total	
	Human resources				Procurement		TCF	Extrabudgetary		In-kind		
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing			
Namibia	6.1	0.0	194.1	0.0	189.7	0.0	389.9	0.0	0.0	0.0	389.9	
Niger	34.7	0.0	217.3	0.0	202.3	0.0	445.8	8.5	0.0	0.0	454.3	
Nigeria	58.5	3.6	273.7	25.8	482.3	0.0	755.4	19.9	68.6	0.0	843.9	
Senegal	62.6	0.0	60.5	15.9	302.8	0.0	437.5	2.7	0.0	0.0	441.8	
Seychelles	42.4	2.4	66.4	0.0	18.1	0.0	125.1	0.0	0.0	0.0	129.4	
Sierra Leone	12.1	0.0	63.8	20.4	136.6	0.0	233.0	0.0	0.0	0.0	233.0	
South Africa	54.8	15.1	182.8	0.0	374.1	0.0	622.8	0.0	0.0	0.0	626.9	
Sudan	26.1	2.3	349.6	7.1	248.4	0.0	607.0	0.0	26.4	0.0	633.4	
Tunisia	20.9	2.3	95.1	0.0	509.8	0.0	539.8	6.7	81.5	0.0	628.1	
Uganda	11.9	0.0	267.0	18.2	140.1	0.0	437.2	0.0	0.0	0.0	437.2	
United Republic of Tanzania	14.8	0.0	519.2	17.9	225.7	0.0	566.2	210.8	0.0	0.0	777.6	
Zambia	29.6	0.0	156.4	0.0	157.5	0.0	343.5	0.0	0.0	0.0	343.5	
Zimbabwe	41.4	2.2	190.5	0.0	213.2	0.0	446.7	0.0	0.6	0.0	447.3	
Regional Africa	682.2	1 662.6	0.0	3 005.3	1 889.6	47.0	6 346.3	720.8	28.7	122.1	68.7	7 286.7
Regional Total	1 940.1	1 883.1	6 710.4	3 217.8	10 950.1	47.0	21 723.7	1 779.6	1 025.3	122.1	97.8	24 748.6
ASIA AND THE PACIFIC												
Afghanistan	13.4	0.0	71.7	0.0	11.9	0.0	97.0	0.0	0.0	0.0	97.0	
Bangladesh	88.3	4.1	215.6	15.1	441.1	0.0	764.1	0.0	0.0	0.0	764.1	
China	316.1	21.8	130.5	127.8	356.5	0.0	948.1	0.0	0.0	0.0	952.7	
Indonesia	81.5	2.5	165.2	9.4	299.4	0.0	558.0	0.0	0.0	0.0	558.0	
Iran, Islamic Republic of	571.3	130.6	185.9	0.0	139.8	0.0	494.9	265.4	254.2	0.0	1 027.6	
Iraq	8.1	35.9	146.1	23.8	80.3	0.0	290.9	0.0	0.0	0.0	294.1	
Israel	63.7	1.4	10.2	0.0	281.4	0.0	356.7	0.0	0.0	0.0	356.7	
Jordan	67.4	19.1	230.6	0.0	124.2	0.0	383.0	0.0	30.9	0.0	27.4	
Korea, Republic of	54.9	11.2	60.7	13.5	0.0	0.0	136.6	0.0	0.0	0.0	3.7	
Kuwait	36.6	0.0	50.6	0.0	240.4	0.0	327.6	0.0	0.0	0.0	327.6	
Lebanon	30.4	0.0	134.8	0.0	184.6	0.0	347.2	0.0	0.0	0.0	2.6	
Malaysia	78.9	14.9	111.0	24.2	52.6	0.0	281.5	0.0	0.0	0.0	281.5	
Mongolia	51.9	0.0	72.3	0.0	278.6	0.0	402.8	0.0	0.0	0.0	402.8	
Myanmar	9.8	0.0	142.1	0.0	86.1	0.0	238.0	0.0	0.0	0.0	238.0	

Recipient	Assistance provided, by type						Assistance provided, by source				Total	
	Human resources				Procurement		TCF	Extrabudgetary		In-kind		
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing			
Oman	10.7	10.5	11.0	0.0	0.0	0.0	32.2	0.0	0.0	0.0	32.2	
Pakistan	151.7	149.6	369.6	6.3	84.6	0.0	755.3	0.0	1.1	0.0	5.4	
Philippines	77.2	0.0	50.6	0.0	464.9	0.0	435.2	0.0	157.5	0.0	0.0	
Qatar	53.1	5.8	5.4	0.0	59.6	0.0	124.0	0.0	0.0	0.0	124.0	
Saudi Arabia	100.0	0.0	181.9	0.0	0.0	0.0	160.1	0.0	121.5	0.0	0.3	
Singapore	12.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	12.0	
Sri Lanka	30.9	2.4	86.8	0.0	284.3	0.0	404.3	0.0	0.0	0.0	404.3	
Syrian Arab Republic	36.4	0.0	290.3	0.0	587.8	0.0	908.2	0.0	0.0	0.0	914.4	
Thailand	53.9	1.5	99.5	0.0	260.2	0.0	415.2	0.0	0.0	0.0	415.2	
United Arab Emirates	33.4	0.0	102.1	11.0	309.2	0.0	442.1	0.0	13.6	0.0	0.0	
Vietnam	127.2	6.9	309.7	14.1	488.0	0.0	901.7	39.0	0.0	0.0	945.9	
Yemen	19.0	8.8	246.9	0.0	217.1	0.0	491.8	0.0	0.0	0.0	491.8	
Territories under the jurisdiction of the Palestinian Authority	1.0	0.0	11.7	8.0	99.6	0.0	120.3	0.0	0.0	0.0	120.3	
Regional Asia and the Pacific	634.0	2 888.5	0.0	2 841.8	453.9	0.0	6 097.6	559.9	2.4	0.0	158.4	
Regional Total	2 812.9	3 315.6	3 492.7	3 094.8	5 886.0	0.0	16 926.5	864.3	581.1	0.0	230.1	
EUROPE												
Albania	4.4	0.8	97.4	0.0	176.9	0.0	268.7	10.9	0.0	0.0	279.6	
Armenia	88.8	141.6	87.0	0.0	731.4	0.0	851.6	186.6	0.0	0.0	1 048.8	
Azerbaijan	49.1	16.0	122.7	0.0	1 108.8	0.0	543.8	0.0	752.7	0.0	0.0	
Belarus	78.5	6.6	64.7	(5.7)	293.5	0.0	437.7	0.0	0.0	0.0	437.7	
Bosnia and Herzegovina	25.4	13.7	59.9	15.9	241.9	0.0	344.8	0.0	12.1	0.0	0.0	
Bulgaria	21.9	73.3	85.3	0.0	208.3	0.0	388.0	0.0	0.0	0.0	388.7	
Croatia	3.5	4.5	58.5	0.0	508.8	0.0	394.5	0.0	180.1	0.0	0.7	
Cyprus	2.2	0.0	3.1	0.0	126.3	0.0	131.6	0.0	0.0	0.0	131.6	
Czech Republic	9.1	4.6	29.1	0.0	329.9	0.0	121.2	0.0	251.4	0.0	0.0	
Estonia	0.0	0.0	62.8	0.0	15.4	0.0	62.8	0.0	15.4	0.0	78.2	
Georgia	36.2	2.0	70.7	17.5	208.1	0.0	331.5	0.0	0.0	3.0	334.5	
Greece	1.6	0.0	1.4	0.0	16.5	0.0	19.4	0.0	0.0	0.0	19.4	
Hungary	24.3	0.0	75.7	0.0	22.0	0.0	103.3	15.7	3.0	0.0	122.0	

Recipient	Assistance provided, by type						Assistance provided, by source				Total	
	Human resources				Procurement		TCF	Extrabudgetary		In-kind		
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing			
Kazakhstan	73.6	0.0	182.7	0.0	190.7	0.0	447.1	0.0	0.0	0.0	447.1	
Kyrgyzstan	0.6	9.3	77.8	0.0	94.4	0.0	182.2	0.0	0.0	0.0	182.2	
Latvia	15.4	7.5	2.2	0.0	201.7	0.0	91.8	0.0	135.1	0.0	226.9	
Lithuania	35.4	172.6	84.0	10.3	7.0	0.0	255.9	0.0	53.5	0.0	309.4	
Malta	6.3	1.5	5.0	0.0	14.2	0.0	27.0	0.0	0.0	0.0	27.0	
Montenegro	21.8	0.0	24.9	0.0	127.0	0.0	173.8	0.0	0.0	0.0	173.8	
Poland	30.7	23.9	81.2	2.5	683.0	0.0	572.2	0.0	249.2	0.0	821.4	
Portugal	0.0	0.0	30.9	0.0	0.0	0.0	30.9	0.0	0.0	0.0	30.9	
Republic of Moldova	37.8	14.0	41.1	0.0	315.2	0.0	397.1	10.9	0.0	0.0	408.1	
Romania	27.0	52.8	98.0	0.0	518.1	0.0	478.9	0.0	213.5	0.0	695.9	
Russian Federation	3.1	5.7	30.7	0.0	85.6	0.0	124.4	0.0	0.0	0.0	125.0	
Serbia	355.1	52.8	36.0	0.0	2 510.5	228.0	368.7	2 590.1	0.0	0.0	3 182.4	
Serbia and Montenegro ^{a)}	0.0	0.0	0.0	0.0	771.7	0.0	0.0	771.7	0.0	0.0	771.7	
Slovakia	26.2	49.5	48.3	0.0	114.7	0.0	189.8	0.0	48.3	0.0	238.8	
Slovenia	42.6	19.7	27.8	0.0	8.1	10.5	108.1	0.0	0.0	0.0	108.7	
Tajikistan	40.0	7.1	196.4	0.0	318.4	0.0	561.2	0.0	0.0	0.0	561.8	
The former Yugoslav Republic of Macedonia	9.8	6.3	101.4	0.0	424.6	0.0	535.6	0.0	6.5	0.0	542.1	
Turkey	16.4	15.6	44.0	0.0	147.9	0.0	196.9	0.0	27.0	0.0	223.9	
Ukraine	78.3	174.5	65.7	20.9	607.3	0.0	664.7	279.5	0.0	0.0	946.8	
Uzbekistan	13.0	8.1	3.6	0.0	118.0	0.0	136.3	0.0	0.0	0.0	142.8	
Regional Europe	915.3	4 576.4	0.0	1 872.4	1 560.1	0.0	7 096.1	1 333.6	26.9	0.0	467.6	
Regional Total	2 093.5	5 460.6	2 000.0	1 933.9	12 806.0	238.5	16 637.6	5 199.2	1 974.7	0.0	721.2	24 532.6
LATIN AMERICA												
Argentina	224.4	89.2	208.5	0.0	483.7	0.0	817.6	3.5	141.1	0.0	43.7	
Belize	22.7	0.0	7.0	0.0	65.6	0.0	94.2	0.0	0.0	0.0	95.2	
Bolivia	16.9	0.0	55.1	0.0	18.8	0.0	90.8	0.0	0.0	0.0	90.8	
Brazil	186.9	33.0	287.5	0.0	629.3	0.0	1 092.0	0.0	13.9	0.0	30.7	
Chile	156.2	8.4	263.6	0.0	201.9	0.0	621.7	0.0	0.0	0.0	630.1	
Colombia	66.6	3.7	133.0	0.0	301.9	0.0	502.9	0.0	(8.2)	0.0	10.5	
Costa Rica	25.0	0.0	42.5	0.0	97.7	0.0	162.6	0.0	0.0	0.0	165.2	

Recipient	Assistance provided, by type						Assistance provided, by source				Total	
	Human resources				Procurement		TCF	Extrabudgetary		In-kind		
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing			
Cuba	50.0	0.0	274.6	0.0	662.4	0.0	963.3	5.9	0.0	0.0	17.8	987.1
Dominican Republic	35.2	0.0	32.9	0.0	18.8	0.0	86.9	0.0	0.0	0.0	0.0	86.9
Ecuador	26.9	0.0	132.7	0.0	149.6	0.0	274.9	19.2	0.0	0.0	15.1	309.2
El Salvador	25.5	0.0	98.5	0.0	120.2	0.0	200.8	0.0	31.2	0.0	12.2	244.1
Guatemala	21.7	0.0	74.9	0.0	126.8	0.0	219.8	3.6	0.0	0.0	0.0	223.4
Haiti	21.8	0.0	204.4	0.0	21.5	0.0	247.8	0.0	0.0	0.0	0.0	247.8
Honduras	18.1	0.0	36.3	0.0	119.5	0.0	158.7	7.4	0.0	0.0	7.8	173.9
Jamaica	46.2	0.0	49.4	25.1	81.9	0.0	200.3	0.0	0.0	0.0	2.4	202.7
Mexico	157.1	30.2	57.6	0.0	102.6	0.0	347.4	0.0	0.0	0.0	0.0	347.4
Nicaragua	43.3	0.7	81.2	21.5	163.8	0.0	302.6	0.0	0.0	0.0	8.0	310.5
Panama	35.6	0.0	60.9	0.0	40.8	7.7	144.0	0.0	0.0	0.0	1.0	145.0
Paraguay	22.9	0.0	34.3	0.0	38.6	0.0	95.8	0.0	0.0	0.0	0.0	95.8
Peru	120.4	0.0	65.9	0.0	97.1	0.0	282.3	0.0	0.0	0.0	1.0	283.3
Uruguay	28.7	0.0	53.9	0.0	199.1	0.0	281.7	0.0	0.0	0.0	0.0	281.7
Venezuela	40.3	0.0	188.3	0.0	75.2	0.0	296.1	0.0	0.0	0.0	7.7	303.8
Regional Latin America	1 211.5	2 837.4	0.0	1 889.3	1 095.8	0.0	6 367.6	473.9	0.0	0.0	192.4	7 033.9
Regional Total	2 603.9	3 002.7	2 443.1	1 935.9	4 912.5	7.7	13 851.8	513.7	178.0	0.0	362.3	14 905.7
Interregional	91.1	781.1	0	312.7	27.7	0	1 115.8	10.8	1	0	85	1 212.7
Miscellaneous	0	0	0	0	1 365.3	0	1 365.3	0	0	0	0	1 365.3
Grand Total	9 541.4	14 443.1	14 646.3	10 495.1	35 947.7	293.2	71 620.6	8 367.6	3 760.1	122.1	1 496.4	85 366.8

^{a)} Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

TABLE B.2
DISBURSEMENT SUMMARY WITH APPORTIONMENT OF
REGIONAL/INTERREGIONAL PROJECTS: 2009
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
AFRICA			
Algeria	750.2	279.4	1 029.6
Angola	327.0	75.9	402.9
Benin	300.4	69.2	369.6
Botswana	325.8	229.3	555.0
Burkina Faso	797.0	224.5	1 021.5
Burundi	0.0	12.2	12.2
Cameroon	381.2	164.7	545.9
Central African Republic	330.3	75.6	405.9
Chad	149.7	128.4	278.0
Cote d'Ivoire	156.6	182.5	339.1
Democratic Republic of the Congo	413.1	206.1	619.2
Egypt	681.5	387.5	1 069.0
Eritrea	364.6	34.9	399.5
Ethiopia	1 721.8	319.9	2 041.7
Gabon	199.2	53.9	253.1
Ghana	692.1	466.7	1 158.8
Kenya	545.6	396.0	941.6
Libyan Arab Jamahiriya	564.4	152.8	717.2
Madagascar	421.3	221.7	642.9
Malawi	74.9	67.7	142.6
Mali	398.7	160.4	559.1
Mauritania	149.1	50.3	199.4
Mauritius	617.9	100.9	718.8
Morocco	352.8	258.9	611.7
Mozambique	360.5	59.3	419.7
Namibia	389.9	147.5	537.4
Niger	454.3	243.0	697.3
Nigeria	843.9	371.0	1 214.8
Rwanda	0.0	13.7	13.7
Senegal	441.8	192.8	634.7
Seychelles	129.4	58.3	187.6
Sierra Leone	233.0	94.0	326.9
South Africa	626.9	222.3	849.2
Sudan	633.4	454.1	1 087.6
Tunisia	628.1	364.0	992.1
Uganda	437.2	325.4	762.7
United Republic of Tanzania	777.6	391.3	1 169.0
Zambia	343.5	171.7	515.2
Zimbabwe	447.3	194.9	642.2
Regional Total	17 461.9	7 622.7	25 084.7
ASIA AND THE PACIFIC			
Afghanistan	97.0	33.3	130.3
Bahrain	0.0	37.2	37.2
Bangladesh	764.1	459.5	1 223.6
China	952.7	455.4	1 408.1

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
India	0.0	228.2	228.2
Indonesia	558.0	475.8	1 033.8
Iran, Islamic Republic of	1 027.6	168.6	1 196.2
Iraq	294.1	236.3	530.4
Israel	356.7	63.1	419.9
Jordan	441.3	309.8	751.1
Korea, Republic of	140.3	204.0	344.3
Kuwait	327.6	84.7	412.3
Lebanon	349.8	194.0	543.8
Malaysia	281.5	497.5	779.1
Marshall Islands	0.0	5.7	5.7
Mongolia	402.8	147.3	550.0
Myanmar	238.0	293.1	531.0
Nepal	0.0	13.5	13.5
Oman	32.2	96.9	129.1
Pakistan	761.7	508.8	1 270.5
Palau	0.0	9.5	9.5
Philippines	592.7	296.0	888.7
Qatar	124.0	53.0	177.0
Saudi Arabia	281.9	227.5	509.4
Singapore	12.0	87.2	99.2
Sri Lanka	404.3	278.4	682.7
Syrian Arab Republic	914.4	266.0	1 180.4
Thailand	415.2	507.6	922.8
United Arab Emirates	455.7	116.7	572.4
Vietnam	945.9	713.6	1 659.5
Yemen	491.8	262.0	753.8
Territories under the jurisdiction of the Palestinian Authority	120.3	18.7	139.1
Regional Total	11 783.7	7 348.7	19 132.5
EUROPE			
Albania	279.6	222.3	501.9
Armenia	1 048.8	438.8	1 487.6
Azerbaijan	1 296.6	0.0	1 296.6
Belarus	437.7	237.6	675.2
Bosnia and Herzegovina	356.9	172.9	529.8
Bulgaria	388.7	438.5	827.2
Croatia	575.2	245.9	821.2
Cyprus	131.6	97.9	229.5
Czech Republic	372.7	310.0	682.7
Estonia	78.2	160.3	238.5
Georgia	334.5	197.0	531.4
Greece	19.4	137.4	156.8
Hungary	122.0	1 002.4	1 124.3
Kazakhstan	447.1	512.8	959.9
Kyrgyzstan	182.2	0.0	182.2
Latvia	226.9	96.2	323.1
Lithuania	309.4	477.0	786.4
Malta	27.0	61.1	88.1
Montenegro	173.8	0.0	173.8
Poland	821.4	391.3	1 212.7
Portugal	30.9	91.3	122.2
Republic of Moldova	408.1	193.9	602.0

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Romania	695.9	549.7	1 245.5
Russian Federation	125.0	695.7	820.7
Serbia	3 182.4	380.4	3 562.9
Serbia and Montenegro ^{a)}	771.7	0.0	771.7
Slovakia	238.8	253.0	491.7
Slovenia	108.7	243.1	351.8
Tajikistan	561.8	0.0	561.8
The former Yugoslav Republic of Macedonia	542.1	175.3	717.4
Turkey	223.9	192.8	416.7
Ukraine	946.8	734.6	1 681.4
Uzbekistan	142.8	266.0	408.7
Regional Total	15 608.4	8 975.1	24 583.4
LATIN AMERICA			
Argentina	1 005.9	737.3	1 743.2
Belize	95.2	52.4	147.6
Bolivia	90.8	302.0	392.8
Brazil	1 136.6	648.7	1 785.3
Chile	630.1	455.0	1 085.1
Colombia	505.1	184.2	689.4
Costa Rica	165.2	274.9	440.1
Cuba	987.1	603.3	1 590.3
Dominican Republic	86.9	205.0	292.0
Ecuador	309.2	262.3	571.4
El Salvador	244.1	328.2	572.3
Guatemala	223.4	227.9	451.3
Haiti	247.8	176.1	423.9
Honduras	173.9	173.9	347.8
Jamaica	202.7	101.1	303.8
Mexico	347.4	667.3	1 014.7
Nicaragua	310.5	156.4	466.9
Panama	145.0	146.2	291.2
Paraguay	95.8	248.9	344.6
Peru	283.3	508.5	791.8
Uruguay	281.7	472.9	754.6
Venezuela	303.8	347.5	651.3
Regional Total	7 871.8	7 279.9	15 151.7
Global	1 365.3	0.0	1 365.3
Interregional	0.0	49.2	49.2
GRAND TOTAL	54 091.1	31 275.7	85 366.8

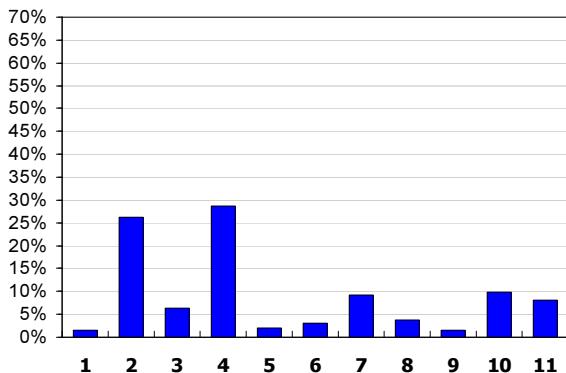
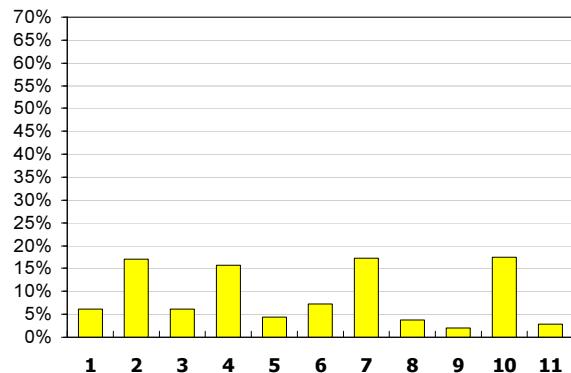
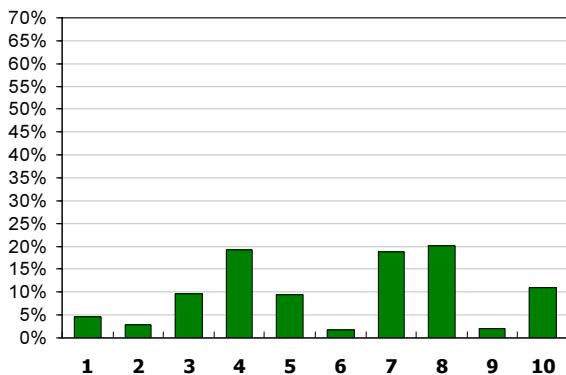
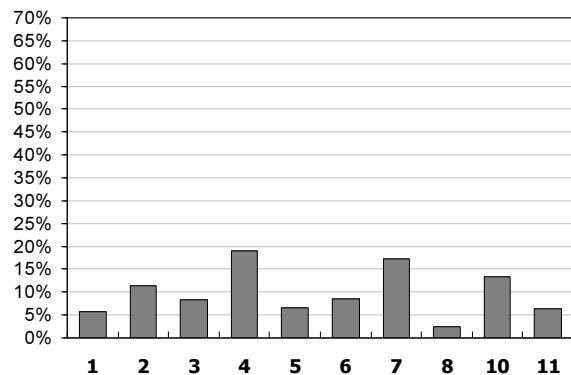
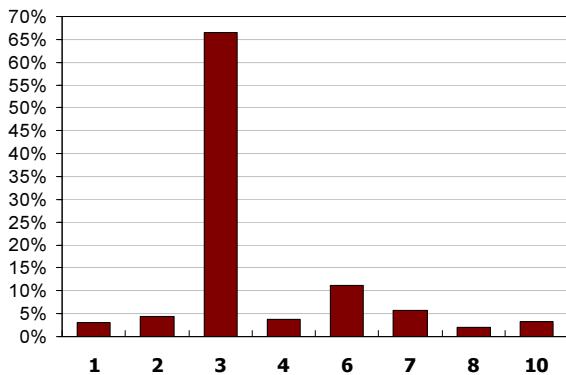
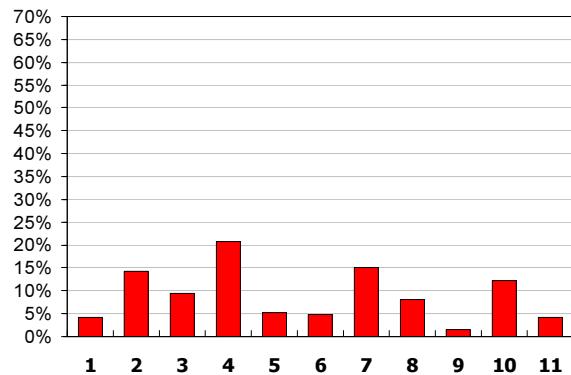
^{a)} Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

TABLE B.3
DISBURSEMENTS BY TECHNICAL FIELD AND REGION: 2009

A. SUMMARY OF ALL REGIONS
(in thousands of dollars)

Technical Field		Africa	Asia and the Pacific	Europe	Latin America	Global/Inter-regional	Total
1	Environment	361.2	1 147.8	1 109.3	859.6	78.7	3 556.6
2	Food and Agriculture	6 510.3	3 159.6	695.0	1 691.4	113.9	12 170.2
3	Human Capacity Development and Programme Support	1 571.4	1 136.9	2 385.6	1 248.0	1 716.3	8 058.2
4	Human Health	7 097.2	2 923.0	4 726.3	2 825.7	98.4	17 670.6
5	Nuclear Fuel Cycle	486.1	811.5	2 282.4	985.7	0.0	4 565.7
6	Nuclear Power	736.9	1 362.4	423.7	1 285.0	289.9	4 097.9
7	Nuclear Safety	2 257.9	3 210.0	4 638.3	2 589.4	147.4	12 842.9
8	Nuclear Science	918.1	707.0	4 927.7	352.9	50.7	6 956.4
9	Nuclear Security	390.8	361.3	466.4	127.3	0.0	1 345.8
10	Radioisotope Production and Radiation Technology	2 433.8	3 260.6	2 708.4	1 989.8	82.6	10 475.3
11	Water Resources	1 984.9	521.9	169.4	950.8	0.0	3 627.0
Total		24 748.6	18 601.9	24 532.6	14 905.7	2 577.9	85 366.8

B. DISTRIBUTION BY REGION
(in thousands of dollars)

Africa: \$24 748.6**Asia and the Pacific: \$18 601.9****Europe: \$24 532.6****Latin America: \$14 905.7****Global / Interregional: \$2 577.9****Total: \$85 366.8**

Note: Letters denote Technical Fields, which are explained in the previous summary.

TABLE B.4
DISBURSEMENTS BY SUB-COMPONENT: 2005–2009
(in thousands of dollars)

Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2005	TCF	9 699.0 15.0%	7 769.5 12.0%	27 443.9 42.4%	9 991.1 15.5%	1 908.2 3.0%	6 691.2 10.3%	367.6 0.6%	795.5 1.2%	64 666.1 100.0%
	Extrabudgetary funds									
	Member States	600.5 15.0%	399.1 12.0%	5 556.7 42.4%	186.8 15.5%	71.4 3.0%	338.8 10.3%	494.2 0.6%	0.0 1.2%	7 647.5 100.0%
	UNDP funds	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%
	In-kind	188.5 15.2%	211.9 17.0%	2.0 0.2%	740.4 59.5%	22.1 1.8%	78.5 6.3%	0.0 0.0%	0.0 0.0%	1 243.4 100.0%
	Total	10 488.1 14.3%	8 380.4 11.4%	33 002.6 44.9%	10 918.3 14.8%	2 001.6 2.7%	7 108.6 9.7%	861.8 1.2%	795.5 1.1%	73 557.0 100.0%
	TCF	9 814.4 12.5%	8 731.9 11.2%	36 507.6 46.7%	12 294.8 15.7%	2 447.6 3.1%	7 660.0 9.8%	70.0 0.1%	721.7 0.9%	78 247.9 100.0%
	Extrabudgetary funds									
	Member States	617.2 3.5%	247.6 1.4%	15 292.5 87.5%	209.6 1.2%	52.3 0.3%	1 037.7 5.9%	10.0 0.1%	10.8 0.1%	17 477.5 100.0%
2006	UNDP	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%
	In-kind	213.5 11.3%	757.8 40.0%	0.0 0.0%	741.3 39.1%	18.8 1.0%	162.9 8.6%	0.0 0.0%	0.0 0.0%	1 894.3 100.0%
	Total	10 645.0 10.9%	9 737.2 10.0%	51 800.1 53.1%	13 245.8 13.6%	2 518.7 2.6%	8 862.2 9.1%	80.0 0.1%	732.5 0.8%	97 621.4 100.0%
	TCF	8 788.2 11.3%	10 724.4 13.8%	35 793.9 46.0%	11 372.2 14.6%	2 322.0 3.0%	7 875.9 10.1%	141.2 0.2%	842.6 1.1%	77 860.4 100.0%
	Extrabudgetary funds									
	Member States	595.5 4.9%	490.3 4.0%	9 398.4 77.3%	324.9 2.7%	40.9 0.3%	1 294.5 10.7%	0.0 0.0%	8.5 0.1%	12 153.0 100.0%
	UNDP	56.1 49.7%	0.9 0.8%	2.7 2.4%	0.0 0.0%	0.0 0.0%	53.3 47.1%	0.0 0.0%	0.0 0.0%	113.0 100.0%
	In-kind	246.4 7.7%	600.9 18.8%	1 764.6 55.3%	364.6 11.4%	15.3 0.5%	57.6 1.8%	141.0 4.4%	0.0 0.0%	3 190.3 100.0%
	Total	9 686.2 10.4%	11 816.4 12.7%	46 959.6 50.3%	12 061.7 12.9%	2 378.2 2.5%	9 281.2 9.9%	282.2 0.3%	851.1 0.9%	93 316.6 100.0%

Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2008	TCF	8 203.6 10.1%	10 526.4 13.0%	36 576.8 45.2%	13 155.5 16.3%	2 584.6 3.2%	8 747.5 10.8%	29.5 0.1%	1 073.5 1.3%	80 897.4 100.0%
	Extrabudgetary funds Member States	1 059.0 7.7%	462.2 3.4%	10 258.0 74.9%	314.2 2.3%	74.6 0.5%	1 494.0 10.9%	0.0 0.0%	41.6 0.3%	13 703.6 100.0%
	UNDP	107.8 88.6%	13.9 11.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	121.7 100.0%
	In-kind	199.5 11.9%	819.8 48.8%	0.0 0.0%	498.3 29.7%	5.7 0.4%	111.4 6.6%	44.0 2.6%	0.0 0.0%	1 678.7 100.0%
	Total	9 569.9 9.9%	11 822.3 12.3%	46 834.8 48.6%	13 968.0 14.5%	2 664.9 2.8%	10 352.9 10.7%	73.5 0.1%	1 115.1 1.1%	96 401.4 100.0%
2009	TCF	8 201.6 11.5%	12 976.3 18.1%	26 382.2 36.8%	11 696.6 16.3%	2 083.1 2.9%	8 840.0 12.3%	75.5 0.1%	1 365.3 1.9%	71 620.6 100.0%
	Extrabudgetary funds Member States	1 169.0 9.6%	596.3 4.9%	7 930.2 65.4%	542.2 4.5%	104.1 0.9%	1 515.8 12.5%	0.0 0.0%	270.0 2.2%	12 127.6 100.0%
	UNDP	37.0 30.3%	85.1 69.7%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	122.1 100.0%
	In-kind	133.8 8.9%	785.4 52.5%	0.0 0.0%	212.5 14.2%	7.8 0.5%	139.3 9.3%	217.7 14.5%	0.0 0.0%	1 496.5 100.0%
	Total	9 541.4 11.2%	14 443.1 16.9%	34 312.4 40.2%	12 451.3 14.6%	2 195.0 2.6%	10 495.1 12.3%	293.2 0.3%	1 635.3 1.9%	85 366.8 100.0%
2005-2009	TCF	44 706.8 12.0%	50 728.5 13.6%	162 704.4 43.6%	58 510.2 15.7%	11 345.5 3.0%	39 814.6 10.7%	683.8 0.2%	4 798.6 1.3%	373 292.4 100.0%
	Extrabudgetary funds Member States	4 041.2 6.4%	2 195.5 3.5%	48 435.8 76.7%	1 577.7 2.5%	343.3 0.5%	5 680.8 9.0%	504.2 0.8%	330.9 0.5%	63 109.2 100.0%
	UNDP funds	200.9 56.0%	99.9 27.9%	2.7 0.8%	0.0 0.0%	0.0 0.0%	55.0 15.3%	0.0 0.0%	0.0 0.0%	358.5 100.0%
	In-kind	981.7 10.3%	3 175.8 33.4%	1 766.6 18.6%	2 557.1 26.9%	69.7 0.7%	549.7 5.8%	402.7 4.2%	0.0 0.0%	9 503.2 100.0%
	Total	49 930.6 11.2%	56 199.4 12.6%	212 909.5 47.7%	62 645.1 14.0%	11 758.4 2.6%	46 100.0 10.3%	1 590.7 0.4%	5 129.5 1.1%	446 263.2 100.0%

TABLE B.5
DISBURSEMENT SUMMARY: 1958–2009
(in thousands of dollars)

Recipient	Assistance provided by type						TCF	Assistance provided by source			
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total		Extrabudgetary	In-kind	Total	
							Member States a)	UNDP			
Afghanistan	512.4	643.6	385.9	0.0	0.0	1 541.8	1 361.0	0.0	92.9	87.9	1 541.8
Albania	576.3	6 615.0	1 770.7	38.5	6.0	9 006.6	8 407.6	243.6	275.2	80.1	9 006.6
Algeria	1 336.8	10 394.1	4 459.7	27.8	0.0	16 218.4	15 691.4	219.8	21.7	285.6	16 218.4
Angola	216.1	664.7	1 095.5	10.4	0.0	1 986.7	1 567.6	414.9	0.0	4.2	1 986.7
Argentina	7 846.8	8 572.1	5 540.9	106.9	192.3	22 259.0	15 169.4	773.6	5 148.9	1 167.1	22 259.0
Armenia	2 558.0	8 000.1	1 123.5	0.0	321.9	12 003.5	9 836.1	2 116.5	0.0	50.9	12 003.5
Azerbaijan	341.3	5 090.7	413.6	30.5	0.0	5 876.2	3 538.1	2 338.0	0.0	0.0	5 876.2
Bangladesh	2 772.3	11 284.1	8 399.8	15.1	199.5	22 670.7	18 061.6	2 456.0	74.8	2 078.3	22 670.7
Belarus	795.6	5 723.0	1 441.3	16.6	24.4	8 000.9	7 799.4	199.9	0.0	1.6	8 000.9
Belize	57.8	104.6	34.0	0.0	0.0	196.3	195.3	0.0	0.0	1.0	196.3
Benin	100.6	933.3	286.6	0.0	0.0	1 320.6	1 320.6	0.0	0.0	0.0	1 320.6
Bolivia	1 219.9	8 623.2	1 873.3	28.7	0.0	11 745.1	9 318.7	1 512.9	159.5	754.1	11 745.1
Bosnia and Herzegovina	362.9	2 784.4	586.5	71.2	33.9	3 838.9	3 679.4	153.7	0.0	5.7	3 838.9
Botswana	166.2	509.8	292.8	21.2	0.0	989.9	982.8	7.1	0.0	0.0	989.9
Brazil	9 942.6	16 954.6	7 781.3	28.0	0.0	34 706.6	24 158.4	3 571.2	5 674.9	1 302.0	34 706.6
Bulgaria	2 664.1	10 241.6	6 600.6	8.0	564.1	20 078.3	16 614.9	1 340.8	543.9	1 578.7	20 078.3
Burkina Faso	300.0	1 713.5	1 632.0	48.0	0.0	3 693.5	3 610.4	33.0	0.0	50.1	3 693.5
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0
Cameroon	1 051.0	3 381.5	2 114.6	11.7	0.0	6 558.7	5 863.9	352.3	297.3	45.2	6 558.7
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6
Central African Republic	116.3	442.8	429.8	0.0	0.0	989.0	988.6	0.0	0.0	0.4	989.0
Chad	156.2	85.9	176.2	0.0	0.0	418.3	271.4	0.0	146.9	0.0	418.3
Chile	5 081.5	9 947.2	4 558.0	0.0	118.0	19 704.6	15 198.4	287.2	3 615.1	603.9	19 704.6
China	7 682.4	11 148.6	10 533.7	343.2	450.2	30 158.1	23 942.5	1 394.6	3 874.3	946.7	30 158.1
Colombia	2 957.6	11 136.3	2 705.3	22.1	6.8	16 828.2	11 457.5	2 661.5	1 693.6	1 015.6	16 828.2
Costa Rica	1 933.9	4 961.2	1 333.7	29.6	97.9	8 356.3	6 775.2	688.5	618.1	274.5	8 356.3
Cote d'Ivoire	870.6	2 563.5	1 061.5	0.0	24.8	4 520.4	4 276.2	119.8	73.4	51.0	4 520.4
Croatia	489.8	4 567.9	729.3	0.1	16.7	5 803.9	5 120.4	640.2	0.0	43.3	5 803.9

Recipient	Assistance provided by type						TCF	Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total		Extrabudgetary		In-kind	Total	
								Member States a)	UNDP			
Cuba	2 068.6	15 197.9	5 814.4	16.7	146.6	23 244.3	19 722.5	722.2	2 259.5	540.1	23 244.3	
Cyprus	342.8	1 811.6	400.0	0.0	31.0	2 585.4	2 172.1	215.5	24.1	173.7	2 585.4	
Czech Republic	945.9	6 758.8	888.4	0.0	258.9	8 852.1	5 064.1	3 411.1	0.0	376.9	8 852.1	
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7	
Democratic Republic of the Congo	1 434.9	4 580.8	2 879.8	33.9	0.0	8 929.4	7 682.5	206.5	578.8	461.6	8 929.4	
Dominican Republic	645.5	2 854.9	978.9	0.0	0.0	4 479.3	4 304.9	142.2	0.0	32.2	4 479.3	
Ecuador	2 345.1	8 871.8	2 558.9	2.0	26.6	13 804.4	11 045.5	1 554.1	547.5	657.3	13 804.4	
Egypt	6 655.5	21 013.8	10 572.5	111.5	1 280.5	39 633.7	24 740.8	9 007.1	2 148.6	3 737.2	39 633.7	
El Salvador	1 010.8	4 137.5	1 423.0	0.0	25.6	6 596.9	5 408.7	803.0	14.1	371.1	6 596.9	
Eritrea	98.9	608.6	352.3	13.0	0.0	1 072.8	1 055.0	0.0	17.4	0.4	1 072.8	
Estonia	137.6	5 137.1	326.4	0.0	0.0	5 601.0	2 413.7	3 186.6	0.0	0.8	5 601.0	
Ethiopia	2 288.7	12 425.4	4 164.4	27.8	261.1	19 167.3	12 986.1	5 296.0	437.5	447.8	19 167.3	
Former Czech and Slovak Federal Republic	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9	
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0	
Gabon	194.8	580.2	372.2	0.0	0.0	1 147.3	1 129.1	4.2	0.0	13.9	1 147.3	
Georgia	695.7	3 345.0	858.1	22.2	0.0	4 920.9	4 670.2	132.1	0.0	118.6	4 920.9	
Ghana	2 144.3	9 070.4	6 649.7	46.2	0.0	17 910.6	12 872.3	3 029.1	354.5	1 654.7	17 910.6	
Greece	2 324.7	5 100.5	1 767.6	0.0	0.0	9 192.7	6 106.0	757.7	1 561.9	767.1	9 192.7	
Guatemala	1 093.4	4 750.4	1 503.2	24.0	224.9	7 595.8	6 170.8	1 169.5	56.2	199.3	7 595.8	
Haiti	435.7	493.2	524.4	0.0	0.9	1 454.2	1 424.9	5.5	0.9	22.8	1 454.2	
Honduras	155.4	913.3	239.4	0.0	0.0	1 308.0	1 248.2	39.2	0.0	20.6	1 308.0	
Hungary	1 309.3	11 923.5	3 485.7	31.3	118.8	16 868.5	13 575.4	1 626.6	720.3	946.2	16 868.5	
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2	
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3	
Indonesia	8 680.1	9 271.1	7 662.8	47.2	138.9	25 800.1	18 436.2	2 819.2	2 512.1	2 032.6	25 800.1	
Iran, Islamic Republic of	9 383.6	10 161.3	4 849.8	123.1	1 174.9	25 692.7	18 678.3	4 439.0	2 122.8	452.5	25 692.7	
Iraq	1 075.8	2 517.0	2 226.6	140.2	18.3	5 978.0	5 244.8	25.0	242.5	465.7	5 978.0	
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8	
Israel	1 246.6	3 467.6	760.2	0.0	433.2	5 907.6	4 389.5	900.8	170.9	446.3	5 907.6	
Jamaica	1 560.6	3 311.1	350.6	25.1	127.7	5 375.1	4 562.8	695.9	15.3	101.1	5 375.1	
Jordan	1 704.2	7 423.5	2 717.7	0.0	261.2	12 106.5	9 291.2	2 533.1	89.3	193.0	12 106.5	

Recipient	Assistance provided by type						TCF	Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total		Extrabudgetary		In-kind	Total	
								Member States a)	UNDP			
Kazakhstan	1 355.1	4 352.9	1 847.1	91.9	190.7	7 837.7	7 165.8	643.3	0.0	28.7	7 837.7	
Kenya	1 577.6	5 559.4	4 340.9	0.0	0.0	11 477.9	9 016.8	1 460.5	97.2	903.3	11 477.9	
Korea, Republic of	6 846.5	2 427.5	8 016.5	35.9	0.0	17 326.4	11 810.2	1 561.0	1 206.8	2 748.4	17 326.4	
Kuwait	224.0	795.6	384.9	0.0	0.0	1 404.5	1 319.3	80.0	0.0	5.2	1 404.5	
Kyrgyzstan	101.0	1 184.9	318.7	0.0	0.0	1 604.7	1 597.1	0.0	0.0	7.6	1 604.7	
Latvia	484.2	2 406.2	220.2	0.0	0.0	3 110.5	2 092.0	1 006.5	0.0	12.0	3 110.5	
Lebanon	512.8	3 099.5	835.6	0.0	0.0	4 447.8	4 151.3	131.4	139.3	25.8	4 447.8	
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0	
Libyan Arab Jamahiriya	1 645.5	3 341.2	3 837.5	42.2	0.0	8 866.4	7 824.2	917.8	7.3	117.0	8 866.4	
Lithuania	1 307.0	3 839.8	1 312.8	15.1	20.0	6 494.7	4 190.4	2 151.7	0.0	152.6	6 494.7	
Madagascar	1 976.6	4 285.9	2 605.7	27.4	0.0	8 895.6	7 074.3	302.3	1 436.6	82.5	8 895.6	
Malawi	32.8	15.4	22.5	18.8	0.0	89.5	84.4	0.0	5.1	0.0	89.5	
Malaysia	4 348.3	6 271.7	5 711.6	24.2	4.9	16 360.7	14 194.8	1 447.9	5.5	712.5	16 360.7	
Mali	1 490.9	4 448.8	2 288.8	14.9	0.0	8 243.4	7 876.6	143.4	54.8	168.6	8 243.4	
Malta	215.9	2 339.4	212.8	0.0	0.0	2 768.2	1 919.8	843.1	0.0	5.3	2 768.2	
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5	
Mauritania	57.3	240.5	101.4	0.0	0.0	399.3	399.3	0.0	0.0	0.0	399.3	
Mauritius	1 000.0	2 422.9	964.0	5.6	0.0	4 392.6	4 182.6	168.8	0.0	41.2	4 392.6	
Mexico	6 156.0	9 300.7	4 214.8	38.3	574.8	20 284.6	15 457.9	3 158.1	419.3	1 249.2	20 284.6	
Mongolia	2 027.8	7 076.1	2 655.7	25.8	33.2	11 818.6	11 375.6	318.0	0.0	125.0	11 818.6	
Montenegro	33.6	489.9	93.7	0.0	0.0	617.3	567.3	50.0	0.0	0.0	617.3	
Morocco	3 562.2	9 387.1	4 310.5	6.0	18.0	17 283.9	13 302.0	2 250.5	909.6	821.9	17 283.9	
Mozambique	90.6	233.6	27.0	9.2	0.0	360.5	360.5	0.0	0.0	0.0	360.5	
Myanmar	2 228.0	5 389.9	3 124.4	23.5	0.0	10 765.8	10 048.5	13.0	537.0	167.3	10 765.8	
Namibia	575.2	2 660.6	1 527.8	5.0	7.5	4 776.1	4 588.9	183.4	0.0	3.8	4 776.1	
Nicaragua	679.3	4 852.0	1 336.3	43.3	0.0	6 910.9	5 736.6	312.0	0.0	862.4	6 910.9	
Niger	842.7	3 295.5	2 217.8	0.0	0.0	6 355.9	5 973.9	266.4	0.0	115.7	6 355.9	
Nigeria	4 225.3	12 348.7	6 026.8	25.8	298.0	22 924.6	15 080.8	5 421.9	980.9	1 441.0	22 924.6	
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7	
Oman	21.2	0.0	11.0	0.0	0.0	32.2	32.2	0.0	0.0	0.0	32.2	
Pakistan	6 913.9	10 162.0	11 368.4	84.0	120.0	28 648.3	23 913.9	1 257.3	1 842.0	1 635.2	28 648.3	
Panama	960.9	3 386.5	1 290.9	10.6	7.7	5 656.6	5 270.7	212.3	4.1	169.5	5 656.6	
Paraguay	699.3	2 545.8	995.5	0.0	0.0	4 240.5	3 965.6	149.7	0.0	125.2	4 240.5	

Recipient	Assistance provided by type						TCF	Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total		Extrabudgetary		In-kind	Total	
								Member States a)	UNDP			
Peru	5 698.4	13 191.7	3 626.0	47.8	495.4	23 059.3	14 519.4	3 674.8	3 907.6	957.4	23 059.3	
Philippines	4 037.3	10 516.3	7 238.0	13.3	115.8	21 920.7	15 009.4	2 494.1	1 984.0	2 433.3	21 920.7	
Poland	1 740.8	20 010.8	5 782.1	8.1	102.4	27 644.2	21 150.9	5 035.3	202.9	1 255.1	27 644.2	
Portugal	993.8	6 244.3	796.9	0.0	0.0	8 035.0	5 978.1	1 834.2	0.0	222.6	8 035.0	
Qatar	77.5	736.3	226.7	0.0	0.0	1 040.5	1 036.0	0.0	0.0	4.5	1 040.5	
Republic of Moldova	277.2	3 748.3	599.0	0.0	94.9	4 719.4	4 477.4	241.5	0.0	0.5	4 719.4	
Romania	4 091.5	14 577.8	4 197.2	80.4	541.9	23 488.8	14 821.5	4 744.0	3 264.4	659.0	23 488.8	
Russian Federation	897.1	251.3	388.4	11.9	59.5	1 608.2	1 483.9	0.0	29.5	94.8	1 608.2	
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5	
Saudi Arabia	1 183.5	96.1	972.5	0.0	0.0	2 252.1	2 078.1	150.9	0.0	23.0	2 252.1	
Senegal	981.6	4 030.2	1 706.8	51.6	10.0	6 780.1	6 099.8	157.4	345.8	177.1	6 780.1	
Serbia	1 141.1	4 407.3	178.5	0.0	413.0	6 140.0	2 039.8	3 620.6	0.0	479.5	6 140.0	
Serbia and Montenegro	926.7	6 053.7	214.2	0.0	257.5	7 452.1	2 755.7	4 670.3	0.0	26.1	7 452.1	
Seychelles	134.4	140.5	105.3	0.0	0.0	380.3	374.6	0.0	0.0	5.7	380.3	
Sierra Leone	740.2	2 274.2	1 096.0	26.2	0.0	4 136.6	3 817.8	12.4	174.5	131.9	4 136.6	
Singapore	577.1	1 256.8	285.6	0.0	0.0	2 119.4	1 949.6	103.3	0.0	66.5	2 119.4	
Slovakia	1 202.5	4 485.0	1 124.8	0.0	83.2	6 895.5	5 476.1	1 067.5	0.0	351.9	6 895.5	
Slovenia	932.6	2 434.6	676.3	0.0	10.5	4 053.9	3 450.4	475.3	0.0	128.3	4 053.9	
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3	
South Africa	1 156.5	3 857.7	1 372.8	0.0	25.5	6 412.5	5 894.6	330.2	0.0	187.6	6 412.5	
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4	
Sri Lanka	2 353.9	8 850.0	4 709.2	13.7	27.7	15 954.6	13 986.7	851.4	307.9	808.6	15 954.6	
Sudan	1 638.2	7 229.8	6 013.1	105.6	13.4	15 000.2	13 160.6	816.7	296.7	726.2	15 000.2	
Syrian Arab Republic	2 098.0	11 533.3	5 078.7	27.7	2 318.8	21 056.5	15 389.3	2 357.7	3 118.3	191.2	21 056.5	
Tajikistan	226.9	2 356.8	661.9	22.1	0.0	3 267.7	3 267.1	0.0	0.0	0.6	3 267.7	
Thailand	5 520.8	10 281.7	9 259.4	40.7	22.4	25 125.0	16 649.3	3 282.2	2 052.8	3 140.7	25 125.0	
The former Yugoslav Republic of Macedonia	323.2	4 557.2	1 144.0	0.0	12.5	6 036.9	5 745.4	269.4	0.0	22.2	6 036.9	
Tunisia	1 761.9	7 625.7	2 119.1	9.3	3.9	11 519.9	9 995.9	1 154.8	157.0	212.2	11 519.9	
Turkey	3 356.8	7 548.6	5 947.2	14.3	328.7	17 195.6	12 261.2	157.8	2 568.9	2 207.7	17 195.6	
Uganda	1 071.4	3 786.5	2 937.9	26.4	5.3	7 827.4	7 593.6	0.0	131.0	102.8	7 827.4	
Ukraine	3 784.9	9 292.8	2 039.6	25.8	2 073.3	17 216.4	12 486.4	4 314.9	0.0	415.1	17 216.4	
United Arab Emirates	464.0	1 704.2	270.7	11.0	0.0	2 449.9	1 492.0	956.5	0.0	1.4	2 449.9	

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States a)	UNDP		
United Republic of Tanzania	3 621.6	10 957.7	6 189.6	26.0	387.6	21 182.5	15 675.3	4 463.4	9.6	1 034.2	21 182.5
Uruguay	1 864.1	7 236.3	1 795.5	0.0	0.0	10 896.0	9 251.5	1 080.0	193.1	371.4	10 896.0
Uzbekistan	200.2	2 560.4	1 257.0	43.8	0.0	4 061.3	3 895.4	141.3	0.0	24.6	4 061.3
Venezuela	2 550.4	5 022.8	2 074.2	24.7	0.0	9 672.1	8 846.3	206.5	396.5	222.8	9 672.1
Vietnam	2 248.1	12 834.4	7 076.1	37.9	47.3	22 243.9	20 300.3	947.2	31.4	964.9	22 243.9
Yemen	308.5	2 435.8	3 072.3	0.0	0.0	5 816.7	5 805.4	0.0	0.0	11.3	5 816.7
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2
Zambia	2 148.1	5 136.9	3 738.0	5.4	0.0	11 028.5	10 354.5	181.4	152.5	340.0	11 028.5
Zimbabwe	588.8	2 416.2	1 465.3	9.5	0.0	4 479.8	4 306.1	145.5	0.0	28.3	4 479.8
Miscellaneous	0.0	17 158.3	0.0	0.0	0.0	17 158.3	17 135.1	0.0	23.2	0.0	17 158.3
Territories under the jurisdiction of the Palestinian Authority	547.1	639.1	121.2	8.0	201.6	1 517.0	952.0	560.0	0.0	5.0	1 517.0
Other Countries ^{b)}	366.4	199.4	1 346.4	0.0	0.0	1 912.2	774.8	0.0	358.5	778.9	1 912.2
Regional/Interregional Assistance	210 090.2	136 166.3	21 950.3	173 910.8	11 103.1	553 220.6	460 793.6	56 221.6	19 836.6	16 368.9	553 220.6
Grand Total	432 154.2	814 346.6	333 154.6	176 671.5	26 652.7	1 782 979.6	1 418 895.1	199 760.4	89 485.1	74 839.1	1 782 979.6

a) The assistance provided from Member States prior to 1977 is included under assistance 'In-kind'. This category also includes assistance provided by international organizations other than UNDP.

b) Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland and the United States of America.

TABLE B.6
IMPLEMENTATION SUMMARY
(as of 31 December 2009)

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Africa			
Algeria	994 538	601 735	392 803
Angola	423 312	380 353	42 959
Benin	316 073	274 813	41 260
Botswana	520 956	437 492	83 464
Burkina Faso	817 956	815 728	2 228
Cameroon	609 044	537 976	71 068
Central African Republic	451 192	418 466	32 727
Chad	304 702	245 403	59 299
Cote d'Ivoire	251 418	232 578	18 841
Democratic Republic of the Congo	412 518	320 936	91 582
Egypt	1 278 039	896 148	381 891
Eritrea	492 251	332 308	159 942
Ethiopia	1 102 268	627 441	474 827
Gabon	102 777	89 282	13 495
Ghana	867 043	710 030	157 013
Kenya	743 134	529 597	213 537
Libyan Arab Jamahiriya	647 712	438 631	209 081
Madagascar	615 013	514 172	100 841
Malawi	237 063	96 893	140 170
Mali	477 089	411 126	65 963
Mauritania	346 735	252 600	94 134
Mauritius	409 208	330 127	79 081
Morocco	716 699	385 889	330 810
Mozambique	486 425	475 978	10 447
Namibia	539 006	489 371	49 635
Niger	887 405	657 861	229 544
Nigeria	860 863	652 456	208 408
Senegal	586 943	545 715	41 228
Seychelles	285 107	157 931	127 176
Sierra Leone	455 981	292 849	163 132
South Africa	618 194	565 247	52 947
Sudan	801 530	594 267	207 264
Tunisia	727 695	568 968	158 727
Uganda	376 331	314 096	62 235
United Republic of Tanzania	1 394 740	1 312 573	82 167
Zambia	494 707	353 646	141 061
Zimbabwe	691 114	483 357	207 757
Regional Africa	11 244 019	9 021 085	2 222 933
Regional Total	33 586 800	26 365 122	7 221 678
Asia and the Pacific			
Afghanistan	404 980	130 844	274 136
Bangladesh	1 658 549	1 435 878	222 672
China	1 787 647	1 240 969	546 679

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Indonesia	767 614	588 868	178 746
Iran, Islamic Republic of	2 515 476	1 455 120	1 060 356
Iraq	811 256	283 497	527 759
Israel	425 579	315 875	109 704
Jordan	1 259 261	761 768	497 493
Korea, Republic of	331 781	120 257	211 524
Kuwait	839 408	773 820	65 588
Lebanon	911 474	775 337	136 138
Malaysia	592 434	384 416	208 017
Mongolia	861 043	637 241	223 802
Myanmar	570 951	424 617	146 334
Oman	85 000	27 503	57 497
Pakistan	1 525 090	1 312 311	212 779
Philippines	989 051	593 296	395 755
Qatar	227 505	206 293	21 213
Saudi Arabia	570 363	198 099	372 264
Singapore	12 132	12 032	99
Sri Lanka	661 680	550 208	111 472
Syrian Arab Republic	983 941	655 269	328 672
Thailand	804 170	740 274	63 896
United Arab Emirates	657 440	594 132	63 308
Vietnam	1 458 008	842 301	615 707
Yemen	470 435	260 245	210 190
Territories under the jurisdiction of the Palestinian Authority	162 816	66 624	96 192
Regional Asia and the Pacific	10 951 437	8 606 125	2 345 313
Regional Total	33 296 521	23 993 216	9 303 305
Europe			
Albania	136 782	99 401	37 381
Armenia	6 110 223	4 544 988	1 565 235
Azerbaijan	1 896 972	1 707 700	189 272
Belarus	607 692	584 366	23 326
Bosnia and Herzegovina	817 349	745 426	71 923
Bulgaria	499 010	428 788	70 222
Croatia	445 791	357 814	87 976
Cyprus	41 334	40 765	570
Czech Republic	218 488	41 672	176 816
Estonia	30 226	59 847	(29 620)
Georgia	211 910	152 680	59 230
Greece	477	477	0
Hungary	174 321	83 383	90 938
Kazakhstan	642 644	472 293	170 350
Kyrgyzstan	468 837	436 273	32 564
Latvia	116 586	94 926	21 659
Lithuania	246 675	241 664	5 011
Malta	94 557	66 186	28 371
Montenegro	183 425	158 122	25 304
Poland	368 149	155 271	212 877
Republic of Moldova	1 542 143	1 467 869	74 275
Romania	443 903	399 604	44 299

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Russian Federation	304 127	276 105	28 022
Serbia	3 729 760	3 740 660	(10 899)
Slovakia	450 711	292 243	158 469
Slovenia	79 691	60 208	19 484
Tajikistan	521 084	418 778	102 306
The former Yugoslav Republic of Macedonia	320 318	272 040	48 278
Turkey	157 405	59 424	97 981
Ukraine	1 096 680	600 689	495 991
Uzbekistan	655 274	568 955	86 318
Regional Europe	13 918 524	12 071 163	1 847 360
Regional Total	36 531 067	30 699 778	5 831 289
Latin America			
Argentina	1 346 930	612 260	734 671
Belize	256 413	115 436	140 977
Bolivia	467 724	272 006	195 718
Brazil	1 499 278	1 119 805	379 472
Chile	668 412	573 589	94 823
Colombia	925 934	551 803	374 131
Costa Rica	167 962	103 469	64 493
Cuba	2 020 042	1 795 757	224 285
Dominican Republic	103 911	97 003	6 908
Ecuador	1 223 458	1 025 538	197 920
El Salvador	294 601	159 436	135 164
Guatemala	238 202	163 211	74 991
Haiti	523 084	296 471	226 613
Honduras	287 579	225 842	61 737
Jamaica	499 004	295 627	203 377
Mexico	450 689	320 342	130 347
Nicaragua	802 492	708 809	93 682
Panama	192 425	129 524	62 901
Paraguay	121 940	103 491	18 449
Peru	368 843	308 689	60 154
Uruguay	911 337	301 747	609 590
Venezuela	389 522	221 515	168 007
Regional Latin America	9 547 947	7 654 029	1 893 918
Regional Total	23 307 727	17 155 399	6 152 329
Global	1 619 932	1 153 418	466 515
Interregional	2 378 627	1 634 367	744 260
GRAND TOTAL	130 720 675	101 001 299	29 719 375

C. Non-financial Indicators

Table C.1 Expert, lecturer, and meeting participant assignments by recipient country/territories: 2009

This table shows the number of TC assignments provided to countries/territories during 2009. As national experts and meeting participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by project country and national experts and meeting participants are reported by nationality.

Table C.2 International experts and lecturers by place of origin: 2009

This table shows the number of individuals who undertook expert or lecturer assignments during 2009. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

Table C.3 Technical cooperation trainees: 2009

The left half of the list shows the number of people from a given country/territories who received training in 2009, either through a fellowship/scientific visit or through a training course.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 102 countries served as hosts of technical cooperation training programmes in 2009. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

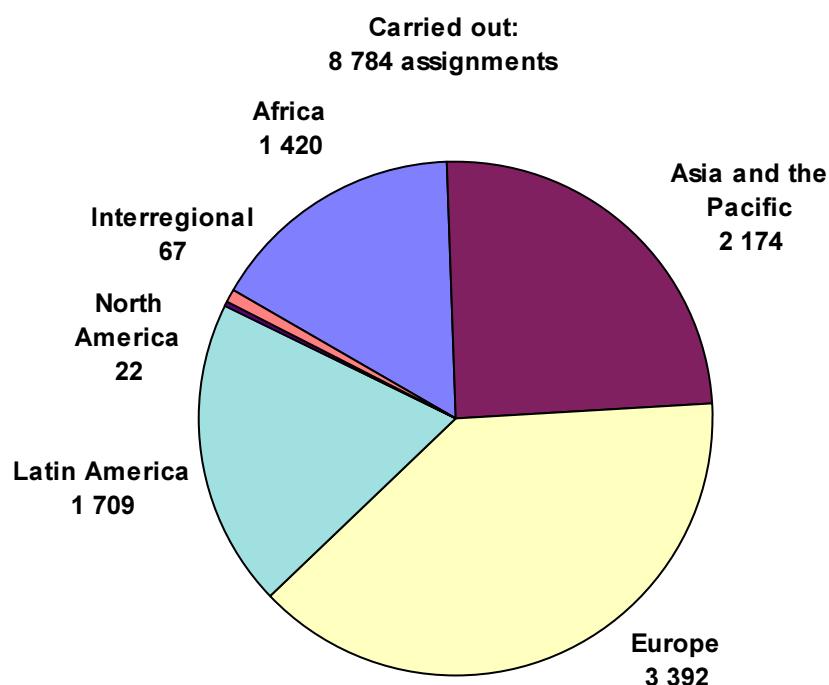
Table C.4 Women's participation in technical cooperation: 2009

This table is presented in a new format that summarizes by region the participation of women in the TC programme, according to the capacities in which they act.

Table C.5 Equipment by place of origin: 2009

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise, purchase orders may be shown for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$40 900 was spent on equipment for training courses in 2009.

TABLE C.1
**EXPERT, LECTURER, AND MEETING PARTICIPANT
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2009**



Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
AFRICA					
Algeria	12	2	1	27	42
Angola	6	1	0	4	11
Benin	2	0	0	5	7
Botswana	6	1	1	11	19
Burkina Faso	11	0	0	20	31
Burundi	0	0	0	3	3
Cameroon	0	2	0	18	20
Central African Republic	6	0	2	6	14
Chad	2	0	7	18	27
Cote d'Ivoire	4	0	0	14	18
Democratic Republic of the Congo	2	0	1	18	21
Egypt	24	0	0	69	93
Eritrea	3	0	0	2	5
Ethiopia	9	2	0	23	34
Gabon	2	0	1	6	9
Ghana	18	0	1	61	80
Kenya	4	0	1	36	41
Libyan Arab Jamahiriya	6	2	1	24	33
Madagascar	6	0	0	20	26
Malawi	1	4	0	8	13
Mali	2	0	0	15	17
Mauritania	2	0	3	4	9

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
Mauritius	6	1	1	3	11
Morocco	6	0	1	27	34
Mozambique	8	1	6	7	22
Namibia	2	0	0	13	15
Niger	8	0	0	20	28
Nigeria	19	5	3	31	58
Rwanda	0	0	0	3	3
Senegal	12	2	2	16	32
Seychelles	7	0	0	5	12
Sierra Leone	2	2	0	10	14
South Africa	9	0	4	33	46
Sudan	2	1	0	43	46
Tunisia	7	0	0	26	33
Uganda	3	2	0	38	43
United Republic of Tanzania	4	2	0	25	31
Zambia	6	0	0	19	25
Zimbabwe	6	0	2	17	25
Regional Africa	232	137	0	0	369
Regional Total	467	167	38	748	1 420
ASIA AND THE PACIFIC					
Afghanistan	0	0	2	2	4
Australia	0	0	0	19	19
Bahrain	0	0	0	6	6
Bangladesh	14	4	5	53	76
China	54	28	16	65	163
India	0	0	0	35	35
Indonesia	15	3	5	68	91
Iran, Islamic Republic of	171	0	24	50	245
Iraq	0	1	1	43	45
Israel	7	0	4	9	20
Japan	0	0	0	18	18
Jordan	22	0	8	44	74
Korea, Republic of	10	4	0	34	48
Kuwait	5	0	1	16	22
Lebanon	4	0	15	22	41
Malaysia	14	4	2	76	96
Mongolia	10	0	4	15	29
Myanmar	3	0	3	35	41
Nepal	0	0	2	2	4
New Zealand	0	0	0	7	7
Oman	2	0	0	13	15
Pakistan	28	2	23	89	142
Philippines	12	0	9	43	64
Qatar	10	0	0	15	25
Saudi Arabia	20	0	1	28	49
Singapore	2	0	0	11	13
Sri Lanka	8	0	5	38	51
Syrian Arab Republic	12	0	1	40	53
Thailand	13	0	6	68	87
United Arab Emirates	5	3	0	24	32

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
Vietnam	20	4	9	62	95
Yemen	2	0	10	37	49
Territories under the jurisdiction of the Palestinian Authority	0	2	1	6	9
Regional Asia and the Pacific	294	112	0	0	406
Regional Total	757	167	157	1 093	2 174
EUROPE					
Albania	2	0	0	51	53
Armenia	51	0	2	119	172
Austria	0	0	0	5	5
Azerbaijan	11	0	3	35	49
Belarus	34	0	4	48	86
Belgium	0	0	0	9	9
Bosnia and Herzegovina	8	3	0	24	35
Bulgaria	22	0	2	113	137
Croatia	2	0	1	77	80
Cyprus	1	0	0	11	12
Czech Republic	0	0	3	52	55
Estonia	0	0	2	33	35
Finland	0	0	0	8	8
France	0	0	1	10	11
Georgia	11	4	0	32	47
Germany	0	0	0	4	4
Greece	1	0	0	30	31
Hungary	3	0	3	127	133
Italy	0	0	0	6	6
Kazakhstan	12	0	6	72	90
Kyrgyzstan	0	0	0	37	37
Latvia	7	0	0	23	30
Lithuania	15	2	1	141	159
Luxembourg	0	0	0	1	1
Malta	3	0	1	9	13
Montenegro	7	0	0	36	43
Norway	0	0	0	4	4
Poland	6	1	1	95	103
Portugal	0	0	1	5	6
Republic of Moldova	11	0	4	43	58
Romania	25	0	0	190	215
Russian Federation	0	0	4	205	209
Serbia	48	0	7	77	132
Slovakia	9	0	0	89	98
Slovenia	18	0	0	52	70
Spain	0	0	1	13	14
Sweden	0	0	0	4	4
Switzerland	0	0	0	2	2
Tajikistan	12	0	0	48	60
The former Yugoslav Republic of Macedonia	7	0	0	30	37
Turkey	3	0	1	35	39
Ukraine	41	3	6	235	285

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
United Kingdom	0	0	0	7	7
Uzbekistan	5	0	0	36	41
Regional Europe	575	92	0	0	667
Regional Total	950	105	54	2 283	3 392
LATIN AMERICA					
Argentina	30	0	35	113	178
Belize	4	0	0	2	6
Bolivia	5	0	0	35	40
Brazil	28	0	13	93	134
Chile	27	0	6	74	107
Colombia	13	0	4	28	45
Costa Rica	5	0	2	38	45
Cuba	7	0	5	58	70
Dominican Republic	7	0	1	40	48
Ecuador	5	0	1	30	36
El Salvador	6	0	3	50	59
Guatemala	6	0	0	31	37
Haiti	7	0	1	20	28
Honduras	3	0	1	20	24
Jamaica	11	3	1	8	23
Mexico	18	0	22	72	112
Nicaragua	7	3	1	20	31
Panama	6	0	0	16	22
Paraguay	4	0	0	22	26
Peru	14	0	4	70	88
Uruguay	3	0	6	66	75
Venezuela	6	0	2	40	48
Regional Latin America	335	92	0	0	427
Regional Total	557	98	108	946	1 709
NORTH AMERICA					
Canada	0	0	0	1	1
United States of America	0	0	2	19	21
Regional Total	0	0	2	20	22
INTERREGIONAL					
Interregional	62	5	0	0	67
Regional Total	62	5	0	0	67
GRAND TOTAL	2 793	542	359	5 090	8 784

a) Includes 943 assignments of Agency staff members and 23 assignments of staff members of other international organizations as international experts.

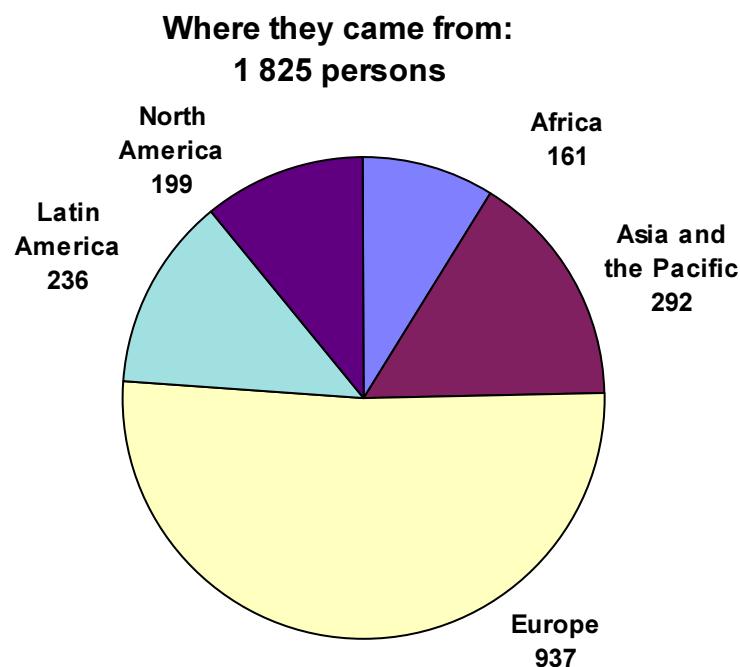
b) Includes 114 assignments of Agency staff members and 3 assignments of staff members of other international organizations as lecturers.

c) A national expert is a technical cooperation expert who works for a project in his/her own country.

Five-year Summary

Year	International experts	Lecturers	National experts	Meeting participants and other project personnel	Total assignments
2005	2 433	351	585	3 202	6 571
2006	2 567	474	556	3 229	6 826
2007	2 649	434	463	4 154	7 700
2008	2 356	455	429	3 676	6 916
2009	2 793	542	359	5 090	8 784

TABLE C.2
**INTERNATIONAL EXPERTS AND LECTURERS
BY PLACE OF ORIGIN: 2009**



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
AFRICA				
Algeria	10	25	4	29
Benin	2	2	0	2
Botswana	1	2	0	2
Burkina Faso	3	6	0	6
Cameroon	8	19	2	21
Democratic Republic of the Congo	1	1	0	1
Egypt	13	20	5	25
Ethiopia	4	9	1	10
Ghana	10	15	5	20
Kenya	7	8	5	13
Libyan Arab Jamahiriya	1	4	0	4
Mali	2	1	1	2
Mauritius	2	1	1	2
Morocco	11	9	3	12
Namibia	1	1	0	1
Niger	2	2	1	3
Nigeria	5	6	1	7
Senegal	2	7	1	8
South Africa	41	52	13	65
Sudan	6	10	1	11
Tunisia	16	24	5	29
Uganda	2	2	0	2
United Republic of Tanzania	7	12	3	15

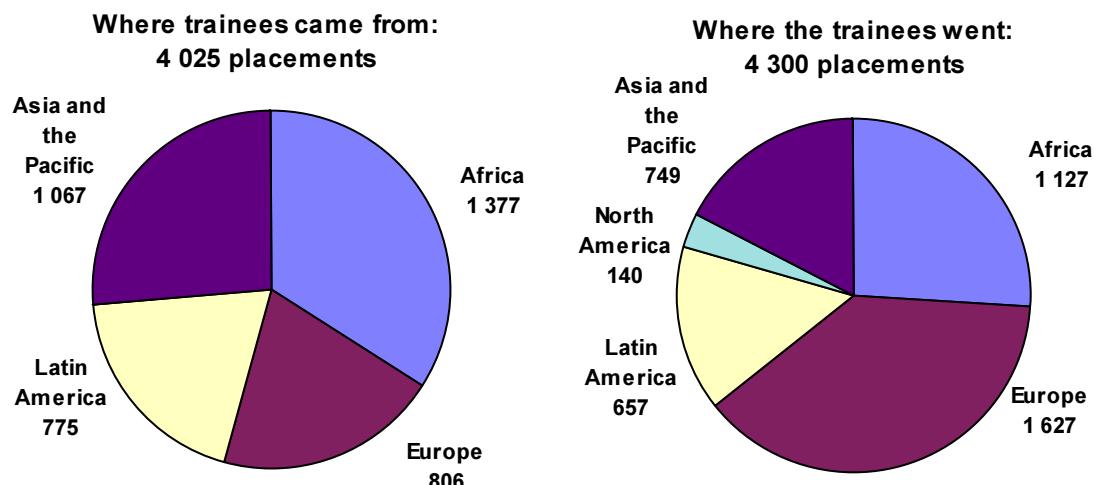
Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Zambia	3	5	1	6
Zimbabwe	1	1	0	1
Regional Total	161	244	53	297
ASIA AND THE PACIFIC				
Australia	48	60	24	84
Bangladesh	3	6	0	6
China	32	52	3	55
India	43	55	15	70
Indonesia	4	5	0	5
Iran, Islamic Republic of	4	11	1	12
Iraq	2	6	0	6
Israel	4	10	2	12
Japan	25	33	9	42
Jordan	4	6	0	6
Korea, Republic of	48	65	13	78
Lebanon	6	3	5	8
Malaysia	7	9	0	9
New Zealand	6	9	1	10
Pakistan	15	33	12	45
Philippines	13	26	4	30
Singapore	3	1	2	3
Sri Lanka	1	6	0	6
Syrian Arab Republic	12	16	10	26
Thailand	7	6	4	10
Vietnam	4	6	1	7
Yemen	1	6	0	6
Regional Total	292	430	106	536
EUROPE				
Albania	3	0	5	5
Armenia	1	7	0	7
Austria	36	50	14	64
Azerbaijan	1	1	0	1
Belarus	5	16	1	17
Belgium	33	48	14	62
Bulgaria	23	44	3	47
Croatia	16	20	10	30
Cyprus	3	4	0	4
Czech Republic	49	69	12	81
Denmark	6	4	2	6
Estonia	2	2	2	4
Finland	20	27	1	28
France	105	145	25	170
Georgia	1	1	0	1
Germany	62	90	13	103
Greece	9	12	0	12
Hungary	59	86	24	110
Iceland	1	1	0	1
Ireland	9	12	1	13
Italy	41	60	19	79
Kazakhstan	3	1	2	3
Kyrgyzstan	1	2	0	2

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Latvia	3	3	1	4
Lithuania	4	7	1	8
Luxembourg	1	1	0	1
Malta	1	1	0	1
Monaco	1	4	0	4
Netherlands	14	29	2	31
Norway	4	4	1	5
Poland	21	43	7	50
Portugal	9	14	3	17
Romania	18	35	4	39
Russian Federation	67	137	11	148
Serbia	11	25	2	27
Slovakia	34	72	5	77
Slovenia	20	39	5	44
Spain	65	99	15	114
Sweden	22	31	3	34
Switzerland	16	19	9	28
The Former Yugoslav Republic of Macedonia	1	1	0	1
Turkey	11	14	4	18
Ukraine	39	67	4	71
United Kingdom	85	133	34	167
Uzbekistan	1	6	0	6
Regional Total	937	1 486	259	1 745
LATIN AMERICA				
Argentina	45	60	13	73
Bolivia	4	6	1	7
Brazil	53	90	15	105
Chile	18	20	4	24
Colombia	13	23	6	29
Costa Rica	7	23	4	27
Cuba	39	54	19	73
Dominican Republic	1	1	0	1
Ecuador	2	0	2	2
El Salvador	1	2	0	2
Guatemala	4	1	3	4
Mexico	27	38	5	43
Nicaragua	1	1	0	1
Peru	5	7	1	8
Uruguay	11	13	4	17
Venezuela	5	8	1	9
Regional Total	236	347	78	425
NORTH AMERICA				
Canada	49	83	9	92
United States of America	150	203	37	240
Regional Total	199	286	46	332
GRAND TOTAL	1 825	2 793	542	3 335

Five-year Summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2005	1 583	2 433	351	2 784
2006	1 783	2 567	474	3 041
2007	1 787	2 649	434	3 083
2008	1 621	2 356	455	2 811
2009	1 825	2 793	542	3 335

TABLE C.3
TECHNICAL COOPERATION TRAINEES: 2009 ^{a)}



Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
Participants	Courses	Participants	Courses	Participants	Courses
AFRICA					
Algeria	36	33	11	28	2
Angola	13	7	0	0	0
Benin	5	6	0	17	1
Botswana	13	13	3	16	1
Burkina Faso	28	18	5	15	1
Cameroon	18	22	6	0	0
Central African Republic	12	8	0	0	0
Chad	9	11	0	0	0
Côte d'Ivoire	12	23	1	0	0
Democratic Republic of the Congo	10	38	0	0	0
Egypt	33	50	21	44	4
Eritrea	12	2	0	0	0
Ethiopia	16	31	3	15	1
Gabon	4	6	0	0	0
Ghana	20	44	10	122	10
Kenya	11	42	3	43	2
Libyan Arab Jamahiriya	16	30	0	0	0
Madagascar	16	23	0	0	0
Malawi	2	6	3	0	0
Mali	19	20	3	16	1
Mauritania	10	6	0	0	0
Mauritius	9	10	2	0	0
Morocco	32	33	28	117	7
Mozambique	4	1	0	0	0
Namibia	11	15	2	47	3
Niger	14	25	0	15	1
Nigeria	29	36	7	72	3
Senegal	8	12	7	31	2

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Seychelles	8	5	0	0	0
Sierra Leone	7	10	0	0	0
South Africa	18	28	71	54	5
Sudan	25	63	0	0	0
Tunisia	12	30	55	94	7
Uganda	15	34	0	59	3
United Republic of Tanzania	23	30	10	71	4
Zambia	14	25	0	0	0
Zimbabwe	13	24	0	0	0
Regional Total	557	820	251	876	58
ASIA AND THE PACIFIC					
Afghanistan	9	1	0	0	0
Australia	0	0	27	34	2
Bahrain	0	9	0	0	0
Bangladesh	22	35	0	50	3
China	17	32	23	71	4
India	0	17	17	28	2
Indonesia	16	43	3	19	1
Iran, Islamic Republic of	28	20	5	0	0
Iraq	36	37	0	0	0
Israel	1	3	2	0	0
Japan	0	1	5	19	1
Jordan	20	16	12	45	4
Korea, Republic of	11	10	28	16	1
Kuwait	12	2	0	15	1
Lebanon	14	18	0	0	0
Malaysia	13	41	17	55	3
Mongolia	12	3	0	18	1
Myanmar	21	24	0	0	0
Nepal	4	3	0	0	0
New Zealand	0	3	0	0	0
Oman	2	12	0	0	0
Pakistan	43	51	5	0	0
Palau	0	2	0	0	0
Philippines	9	23	0	44	3
Qatar	2	4	0	28	1
Saudi Arabia	18	24	1	0	0
Singapore	0	4	7	29	2
Sri Lanka	12	26	0	0	0
Syrian Arab Republic	31	23	16	43	4
Thailand	17	47	13	28	2
United Arab Emirates	7	18	2	18	1
Vietnam	30	42	6	0	0
Yemen	21	39	0	0	0
Territories under the jurisdiction of the Palestinian Authority	1	5	0	0	0
Regional Total	429	638	189	560	36
EUROPE					
Albania	6	10	0	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Armenia	12	18	0	0	0
Austria ^{b)}	0	0	180	166	17
Azerbaijan	10	16	0	0	0
Belarus	12	16	4	19	1
Belgium	0	0	25	0	0
Bosnia and Herzegovina	9	19	0	0	0
Bulgaria	11	22	10	28	2
Croatia	10	26	3	0	0
Cyprus	1	5	0	21	1
Czech Republic	2	10	44	56	3
Denmark	0	0	4	0	0
Estonia	6	11	5	0	0
Finland	0	0	11	0	0
France	0	0	81	49	3
Georgia	11	13	0	0	0
Germany	0	3	54	22	2
Greece	0	8	6	0	0
Hungary	14	22	30	9	1
Ireland	0	0	2	10	1
Italy	0	0	72	2	1
Kazakhstan	24	24	3	20	2
Kyrgyzstan	7	9	1	0	0
Latvia	0	11	0	0	0
Lithuania	7	28	9	39	2
Luxembourg	0	0	1	0	0
Malta	1	4	0	0	0
Monaco	0	0	13	23	2
Montenegro	3	11	0	15	1
Netherlands	0	0	16	23	1
Norway	0	0	4	0	0
Poland	6	31	21	20	1
Portugal	4	6	11	17	1
Republic of Moldova	10	15	1	0	0
Romania	18	28	8	12	1
Russian Federation	5	24	34	50	3
Serbia	7	26	2	0	0
Slovakia	13	16	17	0	0
Slovenia	2	16	13	25	1
Spain	0	1	70	0	0
Sweden	0	0	5	0	0
Switzerland	0	0	19	12	1
Tajikistan	25	19	0	0	0
The former Yugoslav Republic of Macedonia	7	17	6	0	0
Turkey	3	11	37	46	3
Ukraine	10	38	14	6	1
United Kingdom	0	0	85	0	0
Uzbekistan	0	16	1	15	1
Regional Total	256	550	922	705	53

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
LATIN AMERICA					
Argentina	13	43	33	18	2
Belize	1	1	0	0	0
Bolivia	7	34	0	0	0
Brazil	45	27	51	122	7
Chile	21	28	15	57	3
Colombia	14	16	6	0	0
Costa Rica	8	20	6	14	1
Cuba	36	29	8	52	3
Dominican Republic	5	17	0	21	2
Ecuador	20	25	2	8	1
El Salvador	7	20	0	18	2
Guatemala	16	18	2	0	0
Haiti	7	9	0	0	0
Honduras	6	11	0	0	0
Jamaica	4	3	1	0	0
Mexico	9	31	25	15	2
Nicaragua	12	15	0	18	1
Panama	12	14	0	0	0
Paraguay	5	20	0	0	0
Peru	13	38	10	78	5
Uruguay	8	27	18	34	3
Venezuela	21	39	2	23	1
Regional Total	290	485	179	478	33
NORTH AMERICA					
Canada	0	0	26	0	0
United States of America	0	0	45	69	8
Regional Total	0	0	71	69	8
GRAND TOTAL	1 532	2 493	1 612	2 688	188

- a) The difference between the number of nationals trained (4 025) and the number of trainees from abroad hosted (4 300) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 315 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five-year Summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2005	1 436	104	1 574
2006	1 697	172	2 477
2007	1 661	160	2 287
2008	1 621	177	2 744
2009	1 532	188	2 493

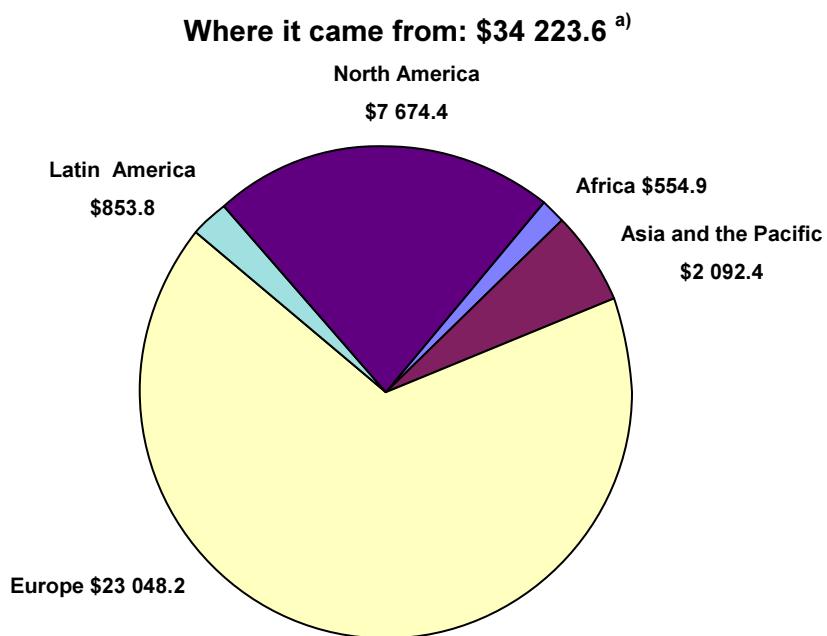
TABLE C.4**WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION: 2009**

Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	936	874	745	513	3	3 071
	Female	147	181	191	179	2	700
	Ratio	16%	21%	26%	35%	67%	23%
Fellows	Total	424	308	147	192		1 071
	Female	118	100	61	63		342
	Ratio	28%	32%	41%	33%		32%
Scientific Visitors	Total	135	121	110	98		464
	Female	27	19	45	37		128
	Ratio	20%	16%	41%	38%		28%
Training Course Participants	Total	820	641	550	485		2 496
	Female	186	165	242	164		757
	Ratio	23%	26%	44%	34%		30%
Meeting Participants/other Project Personnel	Total	591	913	1501	755	16	3 776
	Female	105	204	424	256	4	993
	Ratio	18%	22%	28%	34%	25%	26%
International Experts	Total	130	240	814	194	171	1 549
	Female	20	36	120	57	21	254
	Ratio	15%	15%	15%	29%	12%	16%
Lecturers	Total	43	87	208	68	42	448
	Female	7	14	31	18	3	73
	Ratio	16%	16%	15%	26%	7%	16%
National Experts	Total	38	139	49	101	2	329
	Female	10	32	13	31	1	87
	Ratio	26%	23%	27%	31%	50%	26%

Three-year Summary

Year	Project Counterparts		Fellows/Scientific Visitors		Training Course Participants		Meeting Participants/other Project Personnel		International Experts/Lecturers/National Experts	
	Female	%	Female	%	Female	%	Female	%	Female	%
2007	805	23%	537	32%	666	29%	979	23%	566	16%
2008	698	23%	526	32%	799	29%	1 005	27%	527	16%
2009	700	23%	470	31%	757	30%	993	26%	414	18%

TABLE C.5
EQUIPMENT BY PLACE OF ORIGIN: 2009
(in thousands of dollars)



Place ^{b)}	Disbursements	New purchase orders placed
AFRICA		
Benin	19.0	3
Botswana	3.0	2
Burkina Faso	7.6	3
Cameroon	3.0	0
Central African Republic	7.2	5
Chad	2.3	2
Cote d'Ivoire	10.0	2
Democratic Republic of the Congo	7.3	3
Egypt	6.8	2
Eritrea	0	1
Ethiopia	3.7	2
Gabon	1.7	2
Ghana	9.2	2
Kenya	80.5	25
Madagascar	3.5	4
Mali	16.5	5
Mauritania	5.0	2
Mauritius	8.3	1
Morocco	11.6	0
Mozambique	3.9	2
Namibia	1.7	1
Niger	23.0	4
Nigeria	4.0	1
Senegal	47.1	8

Place ^{b)}	Disbursements	New purchase orders placed
Sierra Leone	15.4	5
South Africa	158.4	41
Sudan	4.0	1
Tunisia	52.5	6
Uganda	4.0	1
United Republic of Tanzania	18.3	1
Zambia	4.0	3
Zimbabwe	12.5	5
Regional Total	554.9	145
ASIA AND THE PACIFIC		
Australia	290.9	37
Bangladesh	6.7	0
China	430.7	45
India	418.6	4
Indonesia	10.0	0
Iran, Islamic Republic of	0	3
Israel	108.0	11
Japan	379.0	15
Jordan	0	1
Korea, Republic of	249.4	4
Malaysia	2.4	10
Myanmar	3.4	1
New Zealand	37.8	3
Pakistan	8.9	1
Philippines	0	1
Singapore	68.8	6

Place ^{b)}	Disbursements	New purchase orders placed
Syrian Arab Republic	1.1	1
Thailand	50.0	0
Vietnam	26.7	4
Regional Total	2 092.4	147
EUROPE		
Armenia	53.4	0
Austria ^{c)}	3 264.8	525
Azerbaijan	0.5	0
Belarus	42.9	3
Belgium	257.9	17
Bosnia and Herzegovina	11.5	1
Bulgaria	4.2	2
Czech Republic	736.2	4
Denmark	86.0	28
Finland	234.8	11
France	1 744.6	72
Georgia	0.6	3
Germany	5 560.7	502
Hungary	2 453.7	33
Ireland	44.7	3
Italy	431.6	33
Kazakhstan	41.4	1
Latvia	43.5	3
Lithuania	34.3	7
Netherlands	1 648.0	78
Norway	37.6	2
Poland	165.3	13
Portugal	2.7	3
Republic of Moldova	2.5	1
Romania	45.1	2
Russian Federation	1 348.7	16
Serbia	594.9	3
Serbia and Montenegro ^{d)}	770.5	0
Slovakia	571.1	10
Slovenia	144.7	2
Spain	41.2	4

Place ^{b)}	Disbursements	New purchase orders placed
Sweden	340.7	19
Switzerland	328.6	13
Tajikistan	1.2	1
Turkey	141.8	1
Ukraine	221.4	6
United Kingdom	1 593.2	101
Uzbekistan	1.6	2
Regional Total	23 048.2	1 525
LATIN AMERICA		
Argentina	613.1	5
Bolivia	0	1
Brazil	24.6	6
Chile	64.9	9
Colombia	12.7	1
Costa Rica	0.2	3
Cuba	0.4	7
Dominican Republic	0.1	1
Ecuador	0.2	1
El Salvador	20.6	6
Guatemala	3.3	5
Honduras	1.2	3
Jamaica	3.5	1
Mexico	69.2	6
Panama	0	2
Peru	28.8	7
Uruguay	11.1	3
Regional Total	853.8	67
NORTH AMERICA		
Canada	1 355.8	49
United States of America	6 318.5	519
Regional Total	7 674.4	568
Direct Costs	129.7	0
GRAND TOTAL	34 353.3	2 466

^{a)} Does not include direct costs of \$129 700.

^{b)} In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.

^{c)} Includes equipment and supplies procured from the Agency.

^{d)} Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro.

Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
2005	33 050.4	2 991
2006	51 878.3	3 185
2007	46 983.0	2 736
2008	46 960.5	2 064
2009	34 353.3	2 466

ANNEX 1
COUNTRY GROUPS ^{a)}

A. REGIONAL GROUPS

AFRICA	EUROPE	LATIN AMERICA
Algeria	Iran, Islamic Republic of	Latvia
Angola	Iraq	Liechtenstein
Benin	Israel	Lithuania
Botswana	Japan	Luxembourg
Burkina Faso	Jordan	Malta
Burundi	Korea, Republic of	Monaco
Cameroon	Kuwait	Montenegro
Cape Verde	Lebanon	Netherlands
Central African Republic	Malaysia	Norway
Chad	Marshall Islands	Poland
Côte d'Ivoire	Mongolia	Portugal
Congo	Myanmar	Republic of Moldova
Democratic Republic of the Congo	Nepal	Romania
Egypt	New Zealand	Russian Federation
Eritrea	Niue	Serbia
Ethiopia	Oman	Slovakia
Gabon	Pakistan	Slovenia
Ghana	Palau	Spain
Kenya	Philippines	Sweden
Lesotho	Qatar	Switzerland
Liberia	Saudi Arabia	Tajikistan
Libyan Arab Jamahiriya	Singapore	The Former Yugoslav Republic of Macedonia
Madagascar	Sri Lanka	Turkey
Malawi	Syrian Arab Republic	Ukraine
Mali	Thailand	United Kingdom
Mauritania	<i>Territories under the jurisdiction of the Palestinian Authority</i>	Uzbekistan
Mauritius	United Arab Emirates	
Morocco	Vietnam	
Mozambique	Yemen	
Namibia		
Niger		
Nigeria	Argentina	
Rwanda	Belize	
Senegal	Bolivia	
Seychelles	Brazil	
Sierra Leone	Chile	
Somalia	Colombia	
South Africa	Costa Rica	
Sudan	Cuba	
Tunisia	Dominican Republic	
Uganda	Ecuador	
United Republic of Tanzania	El Salvador	
Zambia	Guatemala	
Zimbabwe	Haiti	
ASIA AND THE PACIFIC	EUROPE	NORTH AMERICA
Afghanistan	Albania	Canada
Australia	Armenia	United States of America
Bahrain	Austria	
Bangladesh	Azerbaijan	
Cambodia	Belarus	
China	Belgium	
Democratic People's Republic of Korea	Bosnia and Herzegovina	
India	Bulgaria	
Indonesia	Croatia	
	Cyprus	
	Czech Republic	
	Denmark	
	Estonia	
	Finland	
	France	
	Georgia	
	Germany	
	Greece	
	Holy See	
	Hungary	
	Iceland	
	Ireland	
	Italy	
	Kazakhstan	
	Kyrgyzstan	

^{a)} Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

B. LEAST DEVELOPED COUNTRIES (LDCs) ^{a)}

Afghanistan**Angola****Bangladesh****Benin****Burkina Faso****Burundi****Cambodia***Cape Verde***Central African Republic****Chad****Democratic Republic of the Congo****Eritrea****Ethiopia****Haiti****Lesotho****Liberia****Madagascar****Malawi****Mali****Mauritania****Mozambique****Myanmar****Nepal****Niger***Rwanda***Senegal****Sierra Leone***Somalia***Sudan****Uganda****United Republic of Tanzania****Yemen****Zambia**

^{a)} Countries in italics are not IAEA Member States.

ANNEX 2

LIST OF ABBREVIATIONS AND ACRONYMS

APC	Assessed programme costs
EC	European Commission
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
FAO	Food and Agriculture Organization
LDC	Least developed country
NPC	National participation cost
OPEC	Organization of the Petroleum Exporting Countries
PACT	Programme of Action for Cancer Therapy
SV	Scientific visits
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific, and Cultural Organization
UNTFHS	United Nations Trust Fund for Human Security
WHO	World Health Organization



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