

Technical Cooperation Report for 2013

Report by the Director General
Supplement



IAEA

International Atomic Energy Agency

TECHNICAL COOPERATION REPORT FOR 2013

REPORT BY THE DIRECTOR GENERAL

With extended tables for Section C

**Printed by the
International Atomic Energy Agency
July 2014**



IAEA

International Atomic Energy Agency

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Introduction

1. This document contains financial and statistical data that supplement the Technical Cooperation (TC) Report for 2013. The information is grouped under three headings, Resources and Contributions, Actuals and Implementation Summaries¹, and Non-financial Indicators.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for TC activities.

B. Actuals and Implementation Summaries

The financial tables and graphs in this section show actuals (monetary outlays) and implementation against the programme for the year 2013 (budget as at year end).

C. Non-financial Indicators

TC programme delivery can be expressed in both financial and non-financial terms. Non-financial delivery (outputs) can be expressed numerically in terms of, for example, experts deployed or training courses conducted. The tables and graphs in this section provide figures for the outputs delivered through the TC programme.

2. Unless otherwise specified, all figures in this document are expressed in Euro, which has been the functional currency for the TC programme since January 2011. For comparison purposes, figures in the document that have already been presented to the Board in US dollars are presented in this document in Euro, using the United Nations rate of exchange (UNROE). For all pre-2011 figures, the UNROE for 31 December 2010 of €0.761 is used. Due to rounding, amounts in tables may not add up exactly to the totals shown.

3. The countries are grouped by technical cooperation (TC) programme region in most of the tables. A list of Member States in each TC region is provided online at:

Africa region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCAF/index.html>

Asia and the Pacific region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCAP/index.html>

Europe region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCEU/index.html>

Latin America region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCLA/index.html>

4. The information contained in this Supplement is available in electronic form upon request. It is also available to registered users on GovAtom.

¹ Terminology has changed with the implementation of AIPS/Oracle. Encumbrances are the equivalent of obligations, and actuals are the equivalent of disbursements.

A. Resources and Contributions

Table A.1: Available resources, 2004-2013

6. This table shows resources by source of funding for the past decade, based on the year in which the funds became available. Technical Cooperation Fund (TCF) ‘other income’ includes national participation costs (NPCs) and assessed programme cost (APC) arrears received and miscellaneous income. Other resources (extrabudgetary funds from Member States, organizations and in-kind contributions) are shown separately.

Table A.2: Technical Cooperation Fund, 2004-2013

7. This table shows the ten year trend in the development of the target for contributions to the TCF, amounts pledged and payments against these pledges. The rate of attainment is obtained by dividing the payments made to the TC Fund by the TCF target for a given year.

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2013

8. This table reports on pledges and payments to the 2013 TCF, against the 2013 target of €71.4 million. The table is sorted according to the percentage of their portion of the rate of attainment paid by each country. Of the 160 States that were Members of the IAEA in 2013, 85 paid their share in full (or exceeded it), 20 made partial payments, and 55 made no payment in 2013.

Table A.4: Assessed programme cost arrears and national participation costs

9. Part A of this table reports on APC arrears as of 31 December 2013, presented in US dollars. Part B of the table presents amounts invoiced for 2013 under the NPC mechanism, together with amounts received as of 31 December 2013. Figures in part B are presented in Euros (the amounts reported in 2011 in US dollars were converted to Euros).

Table A.5: Status of extrabudgetary funds, 2013

10. This table shows the status of extrabudgetary donor contributions to the TC programme. Part B of the table shows contributions from countries to their own TC projects, designated ‘government cost-sharing’.

Table A.6: In-kind support, 2013

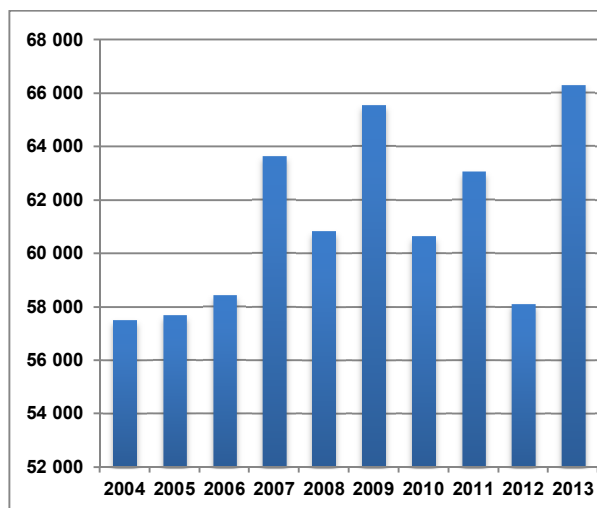
11. This table shows in-kind support provided by 103 Member States and six international organizations. For in-kind support, resources and delivery are equal.

Table A.7: Payments to TC programme resources, 2013

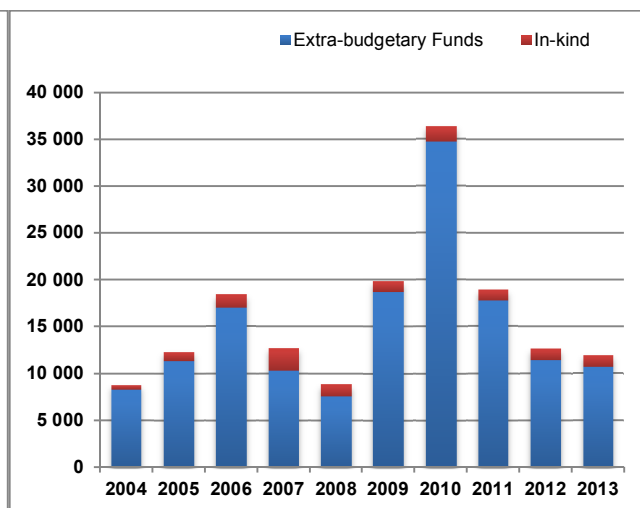
12. This table lists, by Member State and international organization, payments received during 2013 through all TC programme funding mechanisms (TCF, APC arrears, NPCs, extrabudgetary and in-kind). TCF amounts include payments against programme years up to and including 2013.

Table A.1: Available resources, 2004-2013

Technical Cooperation Fund
(in thousands of Euros)

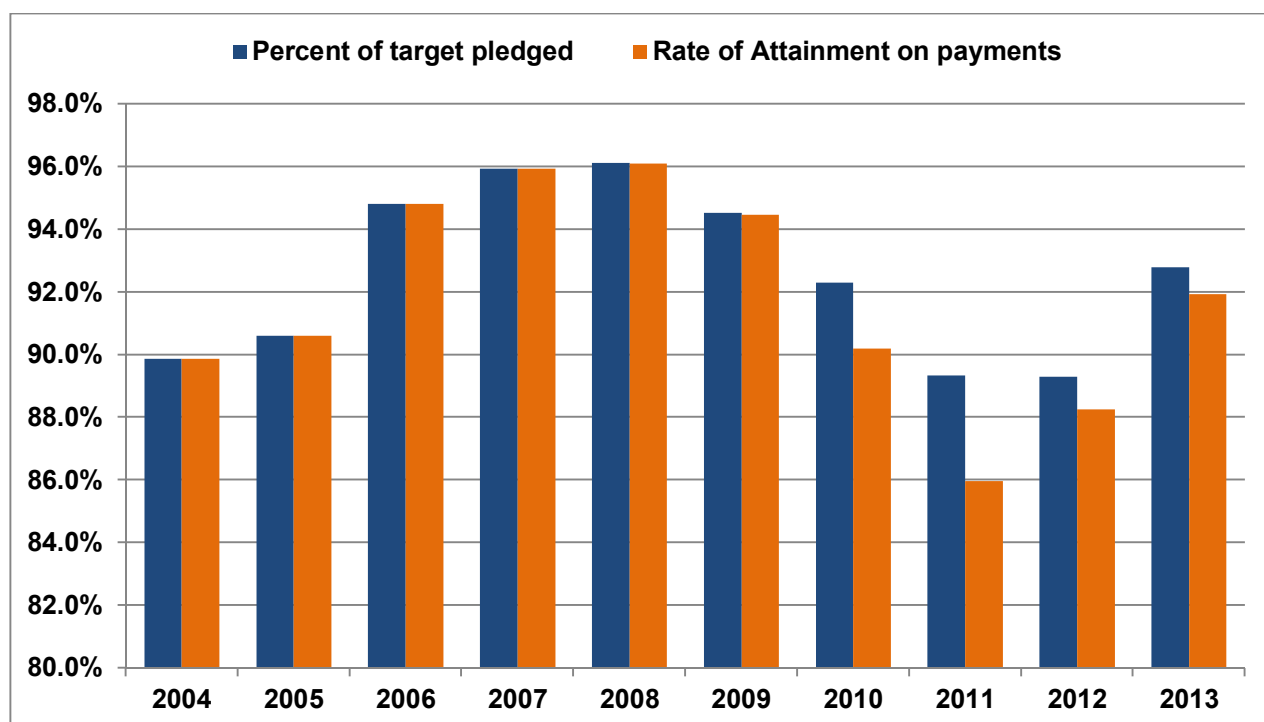


Other Resources
(in thousands of Euros)



Detailed Summary of Resources
(in thousands of Euros)

Year	Technical Cooperation Fund			Other resources			Total
	Member States Contributions	Other Income	Sub-Total	Extra-budgetary Funds	In-kind	Sub-Total	
2004	55 817	1 698	57 515	8 273	483	8 756	66 271
2005	54 111	3 565	57 675	11 356	946	12 302	69 978
2006	55 876	2 547	58 423	16 985	1 442	18 427	76 850
2007	59 131	4 499	63 630	10 278	2 428	12 706	76 336
2008	57 867	2 966	60 833	7 575	1 277	8 852	69 685
2009	61 611	3 935	65 546	18 718	1 138	19 857	85 402
2010	60 028	613	60 642	34 696	1 674	36 370	97 012
2011	60 547	2 487	63 034	17 744	1 146	18 890	81 924
2012	55 049	3 063	58 112	11 408	1 191	12 599	70 711
2013	65 677	614	66 291	10 664	1 223	11 887	78 178
Total	585 714	25 987	611 701	147 698	12 948	160 646	772 347

Table A.2: Technical Cooperation Fund, 2004-2013

Programme Year	Target for Contributions to the Technical Cooperation Fund (EUR)	Amount Pledged (EUR)	Percent of target pledged	Payments (EUR)	Rate of Attainment on payments
2004	56 884 750	51 125 048	89.9%	51 125 048	89.9%
2005	58 977 500	53 437 689	90.6%	53 437 689	90.6%
2006	58 977 500	55 919 647	94.8%	55 919 647	94.8%
2007	60 880 000	58 401 612	95.9%	58 401 612	95.9%
2008	60 880 000	58 512 523	96.1%	58 510 298	96.1%
2009	64 685 000	61 138 516	94.5%	61 104 195	94.5%
2010	64 685 000	59 702 530	92.3%	58 345 870	90.2%
2011	70 434 000	62 930 819	89.3%	60 547 389	86.0%
2012	62 302 500	55 638 793	89.3%	55 048 526	88.3%
2013	71 443 750 ^{a)}	66 287 616 ^{b)}	92.8%	65 677 930 ^{b)}	91.9%

^{a)} TCF target was set at €71 443 750. Fiji, Togo and Trinidad and Tobago became Member States in 2012; San Marino and Swaziland became Member States in 2013 and the TCF target increased by €39 295.

^{b)} Figures are converted at the prevailing UNROE when the target was approved by the Board (June 2012 rate €0.805/\$1).

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2013

Member State	% Base rate 2013	Target share of €71 443 750 ^{a)}	Total amount pledged in € equivalent ^{b)}	% of amount pledged against the total target share	Total amount paid in EUR at June rate ^{b)}	Rate of attainment %
Paraguay	0.007	5 001	24 633	492.6%	24 633	492.6%
Venezuela	0.303	216 475	803 472	371.2%	803 472	371.2%
Armenia	0.005	3 572	9 721	272.1%	9 721	272.1%
Holy See	0.001	714	1 805	252.8%	1 805	252.8%
Kenya	0.011	7 859	16 100	204.9%	16 100	204.9%
Azerbaijan	0.014	10 002	19 365	193.6%	19 365	193.6%
Fiji	0.004	2 858	5 533	193.6%	5 533	193.6%
Belgium	1.036	740 157	1 387 895	187.5%	1 387 895	187.5%
Panama	0.021	15 003	26 080	173.8%	26 080	173.8%
Ecuador	0.038	27 149	28 913	106.5%	28 913	106.5%
Philippines	0.087	62 156	66 181	106.5%	66 181	106.5%
Switzerland	1.089	778 022	793 309	102.0%	793 309	102.0%
Burkina Faso	0.003	2 143	2 164	101.0%	2 164	101.0%
Albania	0.010	7 144	7 145	100.0%	7 145	100.0%
Algeria	0.123	87 876	87 876	100.0%	87 876	100.0%
Angola	0.010	7 144	7 145	100.0%	7 145	100.0%
Argentina	0.277	197 899	197 899	100.0%	197 899	100.0%
Australia	1.863	1 330 997	1 330 997	100.0%	1 330 997	100.0%
Austria	0.820	585 839	585 838	100.0%	585 838	100.0%
Bangladesh	0.010	7 144	7 145	100.0%	7 145	100.0%
Belarus	0.040	28 578	28 578	100.0%	28 578	100.0%
Bosnia and Herzegovina	0.013	9 288	9 288	100.0%	9 288	100.0%
Botswana	0.017	12 145	12 146	100.0%	12 146	100.0%
Bulgaria	0.037	26 434	26 434	100.0%	26 434	100.0%
Chile	0.227	162 177	162 177	100.0%	162 177	100.0%
China	3.074	2 196 181	2 196 181	100.0%	2 196 181	100.0%
Cyprus	0.044	31 435	31 436	100.0%	31 436	100.0%
Czech Republic	0.336	240 051	240 052	100.0%	240 052	100.0%
Denmark	0.709	506 536	506 536	100.0%	506 536	100.0%
Egypt	0.091	65 014	65 014	100.0%	65 014	100.0%
Eritrea	0.001	714	714	100.0%	714	100.0%
Estonia	0.038	27 149	27 149	100.0%	27 149	100.0%
Ethiopia	0.008	5 716	5 716	100.0%	5 716	100.0%
Finland	0.545	389 368	389 368	100.0%	389 368	100.0%
France	5.901	4 215 896	4 215 896	100.0%	4 215 896	100.0%

Member State	% Base rate 2013	Target share of €71 443 750 ^{a)}	Total amount pledged in € equivalent ^{b)}	% of amount pledged against the total target share	Total amount paid in EUR at June rate ^{b)}	Rate of attainment %
Georgia	0.006	4 287	4 287	100.0%	4 287	100.0%
Ghana	0.006	4 287	4 287	100.0%	4 287	100.0%
Hungary	0.280	200 043	200 042	100.0%	200 042	100.0%
Iceland	0.040	28 578	28 578	100.0%	28 578	100.0%
Iraq	0.019	13 574	13 574	100.0%	13 574	100.0%
Japan	12.077	8 628 263	8 628 262	100.0%	8 628 262	100.0%
Kazakhstan	0.073	52 154	52 154	100.0%	52 154	100.0%
Lao People's Democratic Republic	0.001	714	714	100.0%	714	100.0%
Latvia	0.037	26 434	26 434	100.0%	26 434	100.0%
Lesotho	0.001	714	714	100.0%	714	100.0%
Libya	0.124	88 590	88 590	100.0%	88 590	100.0%
Liechtenstein	0.009	6 430	6 430	100.0%	6 430	100.0%
Lithuania	0.063	45 010	45 010	100.0%	45 010	100.0%
Luxembourg	0.087	62 156	62 156	100.0%	62 156	100.0%
Malawi	0.001	714	714	100.0%	714	100.0%
Malaysia	0.244	174 323	174 322	100.0%	174 322	100.0%
Malta	0.016	11 431	11 432	100.0%	11 432	100.0%
Mauritius	0.011	7 859	7 858	100.0%	7 858	100.0%
Mexico	2.271	1 622 488	1 622 488	100.0%	1 622 488	100.0%
Monaco	0.003	2 143	2 143	100.0%	2 143	100.0%
Mongolia	0.002	1 429	1 429	100.0%	1 429	100.0%
Morocco	0.056	40 009	40 008	100.0%	40 008	100.0%
Mozambique	0.003	2 143	2 143	100.0%	2 143	100.0%
Myanmar	0.006	4 287	4 287	100.0%	4 287	100.0%
Netherlands	1.788	1 277 414	1 277 414	100.0%	1 277 414	100.0%
Nicaragua	0.003	2 143	2 143	100.0%	2 143	100.0%
Niger	0.002	1 429	1 429	100.0%	1 429	100.0%
Norway	0.839	599 413	599 413	100.0%	599 413	100.0%
Oman	0.083	59 298	59 298	100.0%	59 298	100.0%
Pakistan	0.079	56 441	56 440	100.0%	56 440	100.0%
Poland	0.798	570 121	570 122	100.0%	570 122	100.0%
Romania	0.171	122 169	122 168	100.0%	122 168	100.0%
Saudi Arabia	0.800	571 550	571 550	100.0%	571 550	100.0%
Serbia	0.036	25 720	25 720	100.0%	25 720	100.0%
Seychelles	0.002	1 429	1 429	100.0%	1 429	100.0%
Singapore	0.323	230 763	230 763	100.0%	230 763	100.0%
Slovakia	0.137	97 878	97 878	100.0%	97 878	100.0%

Member State	% Base rate 2013	Target share of €71 443 750 ^{a)}	Total amount pledged in € equivalent ^{b)}	% of amount pledged against the total target share	Total amount paid in EUR at June rate ^{b)}	Rate of attainment %
South Africa	0.371	265 056	265 056	100.0%	265 056	100.0%
Sri Lanka	0.018	12 860	12 860	100.0%	12 860	100.0%
Sweden	1.025	732 298	732 298	100.0%	732 298	100.0%
Tajikistan	0.002	1 429	1 429	100.0%	1 429	100.0%
Tunisia	0.029	20 719	20 719	100.0%	20 719	100.0%
Turkey	0.595	425 090	425 090	100.0%	425 090	100.0%
Ukraine	0.084	60 013	60 012	100.0%	60 012	100.0%
United Arab Emirates	0.377	269 343	269 343	100.0%	269 343	100.0%
United Kingdom	6.365	4 547 395	4 547 395	100.0%	4 547 395	100.0%
Uruguay	0.026	18 575	18 576	100.0%	18 576	100.0%
Uzbekistan	0.010	7 144	7 145	100.0%	7 145	100.0%
Viet Nam	0.032	22 862	22 862	100.0%	22 862	100.0%
Zambia	0.004	2 858	2 858	100.0%	2 858	100.0%
India	0.515	367 935	367 935	100.0%	367 735	99.9%
Thailand	0.201	143 602	143 602	100.0%	142 602	99.3%
Côte d'Ivoire	0.010	7 144	7 086	99.2%	7 086	99.2%
United States of America	25.000	17 860 939	17 509 875	98.0%	17 509 875	98.0%
Germany	7.728	5 521 174	5 377 086	97.4%	5 377 086	97.4%
Guatemala	0.027	19 290	18 070	93.7%	18 070	93.7%
Italy	4.818	3 442 160	3 156 752	91.7%	3 156 752	91.7%
Cuba	0.068	48 582	43 845	90.2%	43 845	90.2%
Canada	3.091	2 208 326	1 961 275	88.8%	1 961 275	88.8%
Indonesia	0.229	163 606	144 900	88.6%	144 900	88.6%
Russian Federation	1.544	1 103 092	968 191	87.8%	968 191	87.8%
Portugal	0.492	351 503	277 220	78.9%	277 220	78.9%
Korea, Republic of	2.178	1 556 045	1 556 045	100.0%	1 098 305	70.6%
Israel	0.370	264 342	134 815	51.0%	134 815	51.0%
Cameroon	0.011	7 859	3 929	50.0%	3 929	50.0%
Colombia	0.139	99 307	49 653	50.0%	49 653	50.0%
Croatia	0.093	66 443	33 222	50.0%	33 222	50.0%
Jordan	0.013	9 288	9 288	100.0%	4 644	50.0%
Peru	0.087	62 156	22 992	37.0%	22 992	37.0%
Namibia	0.008	5 716	366	6.4%	366	6.4%
Afghanistan	0.004	2 858	0	0.0%	0	0.0%
Bahrain	0.038	27 149	0	0.0%	0	0.0%
Belize	0.001	714	0	0.0%	0	0.0%
Benin	0.003	2 143	0	0.0%	0	0.0%
Bolivia	0.007	5 001	0	0.0%	0	0.0%

Member State	% Base rate 2013	Target share of €71 443 750 ^{a)}	Total amount pledged in € equivalent ^{b)}	% of amount pledged against the total target share	Total amount paid in EUR at June rate ^{b)}	Rate of attainment %
Brazil	1.553	1 109 521	0	0.0%	0	0.0%
Burundi	0.001	714	0	0.0%	0	0.0%
Cambodia	0.003	2 143	0	0.0%	0	0.0%
Central African Republic	0.001	714	0	0.0%	0	0.0%
Chad	0.002	1 429	0	0.0%	0	0.0%
Congo	0.003	2 143	0	0.0%	0	0.0%
Costa Rica	0.033	23 576	0	0.0%	0	0.0%
Democratic Republic of the Congo	0.003	2 143	0	0.0%	0	0.0%
Dominica	0.001	714	0	0.0%	0	0.0%
Dominican Republic	0.040	28 578	0	0.0%	0	0.0%
El Salvador	0.018	12 860	0	0.0%	0	0.0%
Gabon	0.013	9 288	0	0.0%	0	0.0%
Greece	0.666	475 815	0	0.0%	0	0.0%
Haiti	0.003	2 143	0	0.0%	0	0.0%
Honduras	0.008	5 716	0	0.0%	0	0.0%
Iran, Islamic Republic of	0.225	160 748	0	0.0%	0	0.0%
Ireland	0.480	342 930	0	0.0%	0	0.0%
Jamaica	0.013	9 288	0	0.0%	0	0.0%
Kuwait	0.253	180 753	0	0.0%	0	0.0%
Kyrgyzstan	0.001	714	0	0.0%	0	0.0%
Lebanon	0.032	22 862	22 862	100.0%	0	0.0%
Liberia	0.001	714	0	0.0%	0	0.0%
Madagascar	0.003	2 143	2 143	100.0%	0	0.0%
Mali	0.003	2 143	2 143	100.0%	0	0.0%
Marshall Islands	0.001	714	0	0.0%	0	0.0%
Mauritania	0.001	714	0	0.0%	0	0.0%
Montenegro	0.004	2 858	0	0.0%	0	0.0%
Nepal	0.006	4 287	0	0.0%	0	0.0%
New Zealand	0.263	187 897	0	0.0%	0	0.0%
Nigeria	0.075	53 583	53 582	100.0%	0	0.0%
Palau	0.001	714	0	0.0%	0	0.0%
Papua New Guinea	0.002	1 429	0	0.0%	0	0.0%
Qatar	0.130	92 877	0	0.0%	0	0.0%
Republic of Moldova	0.002	1 429	1 429	100.0%	0	0.0%
Rwanda	0.001	714	0	0.0%	0	0.0%
San Marino	0.003	2 143	0	0.0%	0	0.0%

Member State	% Base rate 2013	Target share of €71 443 750 ^{a)}	Total amount pledged in € equivalent ^{b)}	% of amount pledged against the total target share	Total amount paid in EUR at June rate ^{b)}	Rate of attainment %
Senegal	0.006	4 287	4 287	100.0%	0	0.0%
Sierra Leone	0.001	714	0	0.0%	0	0.0%
Slovenia	0.099	70 729	35 366	50.0%	0	0.0%
Spain	3.062	2 187 608	0	0.0%	0	0.0%
Sudan	0.010	7 144	7 145	100.0%	0	0.0%
Swaziland	0.003	2 143	0	0.0%	0	0.0%
Syrian Arab Republic	0.024	17 147	0	0.0%	0	0.0%
The former Yugoslav Republic of Macedonia	0.007	5 001	5 001	100.0%	0	0.0%
Togo	0.001	714	0	0.0%	0	0.0%
Trinidad and Tobago	0.044	31 436	0	0.0%	0	0.0%
Uganda	0.006	4 287	4 287	100.0%	0	0.0%
United Republic of Tanzania	0.008	5 716	5 716	100.0%	0	0.0%
Yemen	0.010	7 144	0	0.0%	0	0.0%
Zimbabwe	0.003	2 143	2 143	100.0%	0	0.0%
TOTAL	100.055	71 483 045^{c)}	66 287 617	92.7%	65 677 930	91.9%

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

^{b)} Figures are converted at the prevailing UNROE when the target was approved by the Board (June 2012 rate €0.805/\$1).

^{c)} TCF target was set at €71 443 750. Fiji, Togo and Trinidad and Tobago became Member States in 2012; San Marino and Swaziland became Member States in 2013 and the TCF target increased by €39 295.

Table A.4 (A): Assessed programme cost arrears (in US dollars)

Country	1990 through 1995	1996 through 2001	2002	Total
Bolivia	31 489	201 343	45 246	278 078
Democratic People's Republic of Korea ^{a)}	39 712	0	0	39 712
Dominican Republic	77 001	121 706	5 905	204 612
El Salvador	0	0	12 443	12 443
Guatemala	64 099	70 594	11 825	146 518
Kyrgyzstan	9 021	0	0	9 021
Paraguay	6 864	63 222	4 173	74 259
Peru	0	82 308	36 118	118 426
Romania	0	16 541	35 358	51 899
Sri Lanka	0	176 637	49 745	226 382
TOTAL	228 186	732 351	200 813	1 161 350

^{a)} No longer Member of the Agency.

Table A.4 (B): National participation costs

Member State	2005-2012 unpaid balance as at 31 December 2012	2013 Assessed	Total due	Total paid in 2013	Total outstanding
Albania	384	0	384	384	0
Algeria	20 323	7 647	27 970	27 800	170
Argentina	0	(615)	(615)	0	(615)
Belize	595	0	595	0	595
Bolivia	16 160	3 598	19 758	6 442	13 316
Bosnia and Herzegovina	14 250	(2 614)	11 636	11 636	0
Botswana	0	4 166	4 166	4 166	0
Brazil	0	(7 530)	(7 530)	0	(7 530)
Bulgaria	(13 161)	0	(13 161)	0	(13 161)
Cameroon	42 219	(4 029)	38 190	12 361	25 829
Chile	0	6 823	6 823	475	6 348
China	0	(13 948)	(13 948)	0	(13 948)
Colombia	3 295	4 011	7 306	5 026	2 280
Costa Rica	14 105	(687)	13 418	13 418	0
Côte d'Ivoire	0	(15 706)	(15 706)	0	(15 706)
Cuba	0	20 717	20 717	17 616	3 101
Dominican Republic	21 896	1 656	23 552	0	23 552
Ecuador	10 927	(9 972)	955	0	955
Egypt	149	(2 588)	(2 439)	0	(2 439)
Estonia	33 189	0	33 189	12 424	20 765
Gabon	12 532	(2 814)	9 718	0	9 718
Ghana	19 877	39 969	59 846	5 850	53 996
Guatemala	8 144	391	8 535	0	8 535
Honduras	10 057	5 233	15 290	0	15 290
Hungary	(880)	0	(880)	0	(880)
Indonesia	0	(2 930)	(2 930)	0	(2 930)
Iraq	28 645	0	28 645	28 645	0
Jamaica	19	3 524	3 543	3 543	0
Jordan	0	643	643	0	643
Kazakhstan	12 636	0	12 636	12 636	0
Kenya	36 389	12 499	48 888	0	48 888
Korea, Republic of	(7 602)	0	(7 602)	0	(7 602)
Kyrgyzstan	73 571	(17 933)	55 638	0	55 638
Libya	(14 733)	(3 621)	(18 354)	0	(18 354)
Mauritius	3 876	7 669	11 545	11 545	0
Mexico	0	3 919	3 919	3 919	0

Member State	2005-2012 unpaid balance as at 31 December 2012	2013 Assessed	Total due	Total paid in 2013	Total outstanding
Montenegro	47 704	0	47 704	18 770	28 934
Morocco	0	(27 269)	(27 269)	0	(27 269)
Nicaragua	0	41 385	41 385	554	40 831
Nigeria	0	(5 915)	(5 915)	0	(5 915)
Oman	0	(506)	(506)	0	(506)
Pakistan	57 578	1 908	59 486	59 486	0
Palau	0	1 908	1 908	0	1 908
Panama	0	(1 313)	(1 313)	(1 313)	0
Paraguay	26 379	0	26 379	7 900	18 479
Peru	0	1 553	1 553	1 553	0
Philippines	0	12 205	12 205	12 205	0
Poland	13 152	0	13 152	0	13 152
Republic of Moldova	64 470	0	64 470	64 470	0
Romania	34 844	0	34 844	4 784	30 060
Saudi Arabia	0	3 803	3 803	3 803	0
Serbia	18 623	0	18 623	18 623	0
Seychelles	5 005	769	5 774	5 774	0
Singapore	1 263	0	1 263	1 263	0
South Africa	0	(13 025)	(13 025)	0	(13 025)
Syrian Arab Republic	26 270	3 252	29 522	0	29 522
Tajikistan	0	17 732	17 732	17 732	0
Thailand	0	1 908	1 908	1 908	0
The former Yugoslav Republic of Macedonia	55 904	0	55 904	21 895	34 009
Tunisia	0	2 332	2 332	2 332	0
Turkey	(12 034)	0	(12 034)	0	(12 034)
Uruguay	0	2 975	2 975	2 975	0
Uzbekistan	28 932	0	28 932	7 040	21 892
Venezuela	0	2 530	2 530	2 530	0
Viet Nam	0	8 129	8 129	8 129	0
Zimbabwe	1 154	(1 722)	(568)	0	(568)
Total	716 106	90 117	806 223	440 300	365 924

Table A.5: Status of extrabudgetary funds, 2013

Donor	Funds Available 1 January 2013 ^{a)}	Allotment of New Funds in 2013 ^{b)}	Deallotments in 2013 ^{c)}	Total Funds in 2013 ^{d)}
Part A: Funds for activities where donor is not recipient				
Argentina	28 891	0	0	28 891
Australia	76 977	0	0	76 977
Brazil	2 101	0	0	2 101
Chile	18 376	7 830	0	26 206
China	274 245	0	0	274 245
Czech Republic	233 360	133 447	0	366 807
Ecuador	4 837	0	0	4 837
France	229 391	0	0	229 391
Guatemala	3 212	0	0	3 212
Hungary	42 132	0	0	42 132
Indonesia	83 444	0	0	83 444
Italy	16 460	0	0	16 460
Japan	598 936	1 062 805	0	1 661 741
Korea, Republic of	382 155	234 152	0	616 307
Malaysia	82 239	7 670	0	89 909
New Zealand	3 172	0	0	3 172
Philippines	24 085	0	0	24 085
Russian Federation	122 315	637 660	0	759 975
Spain	469 117	0	0	469 117
Sri Lanka	7 720	0	0	7 720
Sweden	69 524	229 239	(2 115)	296 648
Thailand	20 608	0	0	20 608
Turkey	15 563	0	0	15 563
United Kingdom	12 311	0	0	12 311
United States of America	5 722 396	3 870 172	(338 160)	9 254 409
AFRA Fund	18 809	269 614	0	288 423
European Commission	2 782 483	1 591 797	(93 711)	4 280 569
Gulf Cooperation Council (GCC)	105 563	0	0	105 563
Nuclear Threat Initiative	8 670	0	0	8 670
One UN Coherence Fund	1 296	0	0	1 296
Sub-total	11 460 387	8 044 386	(433 986)	19 070 787
Part B: Funds for activities where donor is recipient				
Albania	5 087	30 000	0	35 087
Algeria	95	0	0	95
Argentina	619 029	0	(100 785)	518 245
Azerbaijan	96 830	0	0	96 830
Bolivia	37 964	50 000	0	87 964

Donor	Funds Available 1 January 2013 ^{a)}	Allotment of New Funds in 2013 ^{b)}	Deallotments in 2013 ^{c)}	Total Funds in 2013 ^{d)}
Bosnia and Herzegovina	16 676	0	0	16 676
Botswana	75 213	0	0	75 213
Brazil	3 618	0	0	3 618
Chile	19 577	0	0	19 577
Colombia	12 786	0	0	12 786
Costa Rica	0	152 460	0	152 460
Côte d'Ivoire	0	100 000	0	100 000
Croatia	5 935	75 000	0	80 935
Cuba	33 130	0	0	33 130
Czech Republic	141 648	0	0	141 648
Egypt	2 514	0	0	2 514
El Salvador	50	0	0	50
Estonia	0	80 000	0	80 000
Ethiopia	14 931	0	0	14 931
Gabon	856 704	0	0	856 704
Ghana	244 868	0	0	244 868
Hungary	67 520	0	0	67 520
Indonesia	9 964	0	0	9 964
Iran, Islamic Republic of	141 941	150 000	0	291 941
Iraq	0	464 772	0	464 772
Israel	250 000	0	0	250 000
Jordan	65 100	0	0	65 100
Kenya	3 607	210 804	0	214 411
Kuwait	0	127 000	0	127 000
Latvia	34 005	0	0	34 005
Libya	410 827	0	0	410 827
Malawi	3 490	0	0	3 490
Malta	0	45 000	0	45 000
Mauritius	83	0	0	83
Montenegro	12 400	0	0	12 400
Namibia	5 158	0	0	5 158
Niger	817	0	0	817
Nigeria	1 116 453	0	0	1 116 453
Pakistan	127 905	411 155	0	539 060
Peru	2 326	0	0	2 326
Philippines	8 917	0	0	8 917
Poland	118 315	0	0	118 315
Saudi Arabia	99 006	0	0	99 006
Serbia	301 882	0	0	301 882
Slovakia	41 861	50 000	0	91 861
South Africa	53 227	0	(51 000)	2 227

Donor	Funds Available 1 January 2013 ^{a)}	Allotment of New Funds in 2013 ^{b)}	Deallotments in 2013 ^{c)}	Total Funds in 2013 ^{d)}
Sri Lanka	60 346	120 273	0	180 619
Sudan	3 055	0	0	3 055
Syrian Arab Republic	209	0	0	209
Tajikistan	30 037	0	0	30 037
Thailand	256	0	0	256
The former Yugoslav Republic of Macedonia	6 761	0	0	6 761
Tunisia	668	0	0	668
Turkey	490 571	105 624	0	596 195
Uganda	0	325 297	0	325 297
United Arab Emirates	8 565	0	0	8 565
United Republic of Tanzania	3 164	0	0	3 164
Uruguay	6 962	0	0	6 962
Uzbekistan	2	47 144	0	47 146
Yemen	114 360	0	0	114 360
Zimbabwe	17 626	75 050	0	92 676
Sub-total	5 804 040	2 619 579	(151 785)	8 271 834
Grand Total	17 264 427	10 663 965	(585 770)	27 342 621

^{a)} These amounts are the unobligated balance at the end of 2012.

^{b)} Interest income for 2013 is not included.

^{c)} Funds transferred as per donor instruction.

^{d)} Excludes Actuals and Encumbrances in 2013.

Table A.6: In-kind support, 2013

Donor	Experts/Meetings	Fellowships/ Scientific Visits	Training Courses	Grand Total
Albania	600	0	0	600
Algeria	4 490	0	0	4 490
Angola	600	0	0	600
Argentina	4 200	800	5 751	10 751
Australia	7 800	0	9 990	17 790
Austria	6 400	0	2 400	8 800
Azerbaijan	600	0	0	600
Bahrain	6 270	0	0	6 270
Belarus	5 400	0	0	5 400
Belgium	9 150	0	1 000	10 150
Benin	1 645	0	0	1 645
Bosnia and Herzegovina	600	0	0	600
Brazil	22 448	5 910	0	28 358
Bulgaria	1 400	0	0	1 400
Cameroon	1 800	0	0	1 800
Canada	10 048	0	9 675	19 722
Central African Republic	1 000	0	0	1 000
Chad	2 634	0	0	2 634
Chile	11 000	1 400	0	12 400
China	5 556	500	0	6 056
Colombia	3 437	0	0	3 437
Costa Rica	2 892	817	0	3 708
Croatia	3 948	0	0	3 948
Cuba	40 400	28 443	0	68 843
Czech Republic	9 590	0	2 400	11 990
Democratic Republic of the Congo	1 645	0	0	1 645
Egypt	4 867	0	0	4 867
Estonia	1 200	0	0	1 200
Ethiopia	3 000	0	0	3 000
Finland	9 839	0	0	9 839
France	30 946	7 000	4 600	42 546
Germany	15 301	12 300	600	28 201
Ghana	2 400	0	0	2 400
Greece	1 400	13 400	400	15 200
Guatemala	0	417	0	417
Honduras	0	160	0	160
Hungary	3 000	0	0	3 000
India	6 600	250	0	6 850
Indonesia	3 713	0	0	3 713

Donor	Experts/Meetings	Fellowships/ Scientific Visits	Training Courses	Grand Total
Iraq	5 270	0	0	5 270
Ireland	2 200	0	0	2 200
Israel	1 800	0	0	1 800
Italy	9 979	0	0	9 979
Japan	18 479	0	0	18 479
Jordan	2 000	0	0	2 000
Kenya	5 536	0	1 000	6 536
Korea, Republic of	21 497	75 533	0	97 030
Kuwait	3 126	0	0	3 126
Latvia	400	0	0	400
Lebanon	400	0	0	400
Libya	617	0	0	617
Lithuania	3 200	0	0	3 200
Malaysia	3 000	0	0	3 000
Mali	1 600	0	0	1 600
Mauritania	1 000	0	0	1 000
Mexico	7 101	1 300	0	8 401
Monaco	800	0	0	800
Morocco	6 345	0	0	6 345
Mozambique	2 428	0	0	2 428
Myanmar	1 600	0	0	1 600
Namibia	2 445	0	0	2 445
Netherlands	4 128	0	600	4 728
Nicaragua	600	0	0	600
Niger	1 730	0	0	1 730
Nigeria	2 800	0	0	2 800
Norway	3 791	1 400	0	5 191
Oman	600	0	0	600
Pakistan	11 600	0	0	11 600
Panama	0	560	0	560
Paraguay	2 975	0	0	2 975
Peru	800	0	0	800
Philippines	1 400	0	0	1 400
Poland	3 190	0	0	3 190
Qatar	2 244	0	0	2 244
Romania	5 371	0	0	5 371
Russian Federation	27 472	0	0	27 472
Saudi Arabia	17 234	0	0	17 234
Serbia	2 200	0	0	2 200
Singapore	0	0	6 920	6 920
Slovakia	11 717	0	0	11 717
Slovenia	7 048	0	0	7 048

Donor	Experts/Meetings	Fellowships/ Scientific Visits	Training Courses	Grand Total
South Africa	5 800	0	0	5 800
Spain	10 451	32 800	3 051	46 302
Sudan	14 153	0	0	14 153
Sweden	3 400	1 400	0	4 800
Switzerland	1 000	10 500	0	11 500
Syrian Arab Republic ^{a)}	1 600	0	0	1 600
Tajikistan	0	0	3 600	3 600
Thailand	3 153	0	1 530	4 683
The former Yugoslav Republic of Macedonia	1 200	0	0	1 200
Trinidad and Tobago	2 000	0	0	2 000
Tunisia	1 000	0	0	1 000
Turkey	1 400	0	0	1 400
Uganda	2 830	0	0	2 830
Ukraine	7 200	0	0	7 200
United Arab Emirates	13 393	0	0	13 393
United Kingdom	14 821	0	4 400	19 221
United States of America	48 116	330 933	8 502	387 551
Uruguay	4 400	117	0	4 517
Uzbekistan	3 960	0	0	3 960
Venezuela	600	0	0	600
Viet Nam	13 725	0	0	13 725
Zimbabwe	1 430	0	0	1 430
European Commission	7 181	0	0	7 181
FAO	1 000	0	2 000	3 000
UNDP	768	0	0	768
UNEP	2 656	0	0	2 656
UNESCO	800	0	0	800
WHO	4 860	0	0	4 860
Total	628 435	525 940	68 419	1 222 794

^{a)} Syrian Arab Republic provided cost free support for hosting and maintaining the ARASIA website.

Table A.7: Payments to TC programme resources, 2013

Member State/ Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (US \$)
Albania	7 145	30 000	600	384	0
Algeria	87 876	0	4 490	27 800	0
Angola	7 145	0	600	0	0
Argentina	197 899	0	10 751	0	0
Armenia	9 721	0	0	0	0
Australia	1 330 997	0	17 790	0	0
Austria	585 838	0	8 800	0	0
Azerbaijan	19 365	0	600	0	0
Bahrain	0	0	6 270	0	0
Bangladesh	7 145	0	0	0	0
Belarus	28 578	0	5 400	0	0
Belgium	1 387 895	0	10 150	0	0
Benin	0	0	1 645	0	0
Bolivia	0	50 000	0	6 442	0
Bosnia and Herzegovina	9 288	0	600	11 636	0
Botswana	12 146	0	0	4 166	0
Brazil	0	0	28 358	0	0
Bulgaria	26 434	0	1 400	0	0
Burkina Faso	2 164	0	0	0	0
Cameroon	3 929	0	1 800	12 361	0
Canada	1 961 275	0	19 722	0	0
Central African Republic	0	0	1 000	0	0
Chad	0	0	2 634	0	0
Chile	162 177	7 830	12 400	475	0
China	2 196 181	0	6 056	0	0
Colombia	49 653	0	3 437	5 026	0
Costa Rica	0	152 460	3 708	13 418	0
Côte d'Ivoire	7 086	100 000	0	0	0
Croatia	33 222	75 000	3 948	0	0
Cuba	43 845	0	68 843	17 616	0
Cyprus	31 436	0	0	0	0
Czech Republic	240 052	133 447	11 990	0	0
Democratic Republic of the Congo	0	0	1 645	0	0
Denmark	506 536	0	0	0	0
Ecuador	28 913	0	0	0	0
Egypt	65 014	0	4 867	0	0
Eritrea	714	0	0	0	0
Estonia	27 149	80 000	1 200	12 424	0
Ethiopia	5 716	0	3 000	0	0
Fiji	5 533	0	0	0	0

Member State/ Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (US \$)
Finland	389 368	0	9 839	0	0
France	4 215 896	0	42 546	0	0
Georgia	4 287	0	0	0	0
Germany	5 377 086	0	28 201	0	0
Ghana	4 287	0	2 400	5 850	0
Greece	0	0	15 200	0	0
Guatemala	18 070	0	417	0	0
Holy See	1 805	0	0	0	0
Honduras	0	0	160	0	0
Hungary	200 042	0	3 000	0	0
Iceland	28 578	0	0	0	0
India	367 735	0	6 850	0	0
Indonesia	144 900	0	3 713	0	0
Iran, Islamic Republic of	0	150 000	0	0	0
Iraq	13 574	464 772	5 270	28 645	0
Ireland	0	0	2 200	0	0
Israel	134 815	0	1 800	0	0
Italy	3 156 752	0	9 979	0	0
Jamaica	0	0	0	3 543	0
Japan	8 628 262	1 062 805	18 479	0	0
Jordan	4 644	0	2 000	0	0
Kazakhstan	52 154	0	0	12 636	0
Kenya	16 100	210 804	6 536	0	0
Korea, Republic of	1 098 305	234 152	97 030	0	0
Kuwait	0	127 000	3 126	0	0
Lao People's Democratic Republic	714	0	0	0	0
Latvia	26 434	0	400	0	0
Lebanon	0	0	400	0	0
Lesotho	714	0	0	0	0
Libya	88 590	0	617	0	0
Liechtenstein	6 430	0	0	0	0
Lithuania	45 010	0	3 200	0	0
Luxembourg	62 156	0	0	0	0
Malawi	714	0	0	0	0
Malaysia	174 322	7 670	3 000	0	0
Mali	0	0	1 600	0	0
Malta	11 432	45 000	0	0	0
Mauritania	0	0	1 000	0	0
Mauritius	7 858	0	0	11 545	0
Mexico	1 622 488	0	8 401	3 919	0
Monaco	2 143	0	800	0	0
Mongolia	1 429	0	0	0	0
Montenegro	0	0	0	18 770	0

Member State/ Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (US \$)
Morocco	40 008	0	6 345	0	0
Mozambique	2 143	0	2 428	0	0
Myanmar	4 287	0	1 600	0	0
Namibia	366	0	2 445	0	0
Netherlands	1 277 414	0	4 728	0	0
Nicaragua	2 143	0	600	554	0
Niger	1 429	0	1 730	0	0
Nigeria	0	0	2 800	0	0
Norway	599 413	0	5 191	0	0
Oman	59 298	0	600	0	0
Pakistan	56 440	411 155	11 600	59 486	0
Panama	26 080	0	560	(1 313)	0
Paraguay	24 633	0	2 975	7 900	0
Peru	22 992	0	800	1 553	29 966
Philippines	66 181	0	1 400	12 205	0
Poland	570 122	0	3 190	0	0
Portugal	277 220	0	0	0	0
Qatar	0	0	2 244	0	0
Republic of Moldova	0	0	0	64 471	0
Romania	122 168	0	5 371	4 784	0
Russian Federation	968 191	637 660	27 472	0	0
Saudi Arabia	571 550	0	17 234	3 803	0
Serbia	25 720	0	2 200	18 623	0
Seychelles	1 429	0	0	5 774	0
Singapore	230 763	0	6 920	1 263	0
Slovakia	97 878	50 000	11 717	0	0
Slovenia	0	0	7 048	0	0
South Africa	265 056	0	5 800	0	0
Spain	0	0	46 302	0	0
Sri Lanka	12 860	120 273	0	0	0
Sudan	0	0	14 153	0	0
Sweden	732 298	229 239	4 800	0	0
Switzerland	793 309	0	11 500	0	0
Syrian Arab Republic	0	0	1 600	0	0
Tajikistan	1 429	0	3 600	17 732	0
Thailand	142 602	0	4 683	1 908	0
The former Yugoslav Republic of Macedonia	0	0	1 200	21 895	0
Trinidad and Tobago	0	0	2 000	0	0
Tunisia	20 719	0	1 000	2 332	0
Turkey	425 090	105 624	1 400	0	0
Uganda	0	325 297	2 830	0	0
Ukraine	60 012	0	7 200	0	0
United Arab Emirates	269 343	0	13 393	0	0

Member State/ Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (US \$)
United Kingdom	4 547 395	0	19 221	0	0
United States of America	17 509 875	3 870 172	387 551	0	0
Uruguay	18 576	0	4 517	2 975	0
Uzbekistan	7 145	47 144	3 960	7 040	0
Venezuela	803 472	0	600	2 530	0
Viet Nam	22 862	0	13 725	8 129	0
Zambia	2 858	0	0	0	0
Zimbabwe	0	75 050	1 430	0	0
AFRA Fund	0	269 614	0	0	0
European Commission	0	1 591 797	7 181	0	0
FAO	0	0	3 000	0	0
UNDP	0	0	768	0	0
UNEP	0	0	2 656	0	0
UNESCO	0	0	800	0	0
WHO	0	0	4 860	0	0
TOTAL	65 677 930	10 663 965	1 222 794	440 300	29 966

B. Actuals and Implementation Summaries

Table B.1: Actuals summary, 2013

13. This table shows total technical cooperation provided to Member States and regional and interregional projects in 2013, by component and funding source.

Table B.2: Actuals summary with apportionment of regional projects, 2013

14. This table shows assistance provided through national (Table B.1) and regional TC programme activities, according to recipient country. Amounts in the column titled ‘Assistance reported under Regional category in Table B.1’ have been apportioned based on historical statistical distribution. These amounts do not represent audited transactions at the recipient country level.

Table B.3: Actuals by technical field and region, 2013

15. The table summarizes actuals in seven TC technical fields. The graphs show the percentage of actuals by technical field in each region, including interregional projects.

Table B.4: TCF Implementation summary as of 31 December 2013

16. This table shows financial implementation of the TCF by region and country, as of 31 December 2013.

Table B.1: Actuals summary, 2013

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Africa						
Algeria	282 419	43 545	325 964	308 832	17 131	325 964
Angola	209 704	134 508	344 212	344 212	0	344 212
Benin	334 705	54 028	388 733	388 733	0	388 733
Botswana	218 411	28 098	246 509	188 387	58 121	246 509
Burkina Faso	178 952	76 903	255 855	255 855	0	255 855
Burundi	56 958	8 168	65 126	65 126	0	65 126
Cameroon	91 252	146 669	237 921	237 921	0	237 921
Central African Republic	118 590	52 660	171 250	171 250	0	171 250
Chad	156 896	4 022	160 918	160 918	0	160 918
Côte d'Ivoire	198 611	46 867	245 478	245 478	0	245 478
Democratic Republic of the Congo	320 246	57 784	378 030	378 030	0	378 030
Egypt	439 654	310 602	750 257	598 308	151 949	750 257
Eritrea	250 095	125 784	375 879	375 879	0	375 879
Ethiopia	943 440	262 175	1 205 615	907 658	297 957	1 205 615
Gabon	324 920	31 047	355 967	159 342	196 625	355 967
Ghana	310 374	46 013	356 387	296 583	59 805	356 387
Kenya	561 111	73 067	634 178	434 341	199 837	634 178
Lesotho	67 382	48 025	115 406	115 406	0	115 406
Libya	104 554	7 510	112 064	40 660	71 404	112 064
Madagascar	199 946	98 704	298 651	298 651	0	298 651
Malawi	90 091	116 257	206 349	206 349	0	206 349
Mali	128 061	40 391	168 452	168 452	0	168 452

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Mauritania	249 958	9 704	259 662	259 662	0	259 662
Mauritius	190 681	80 258	270 939	267 358	3 581	270 939
Morocco	180 696	55 589	236 285	236 285	0	236 285
Mozambique	278 543	10 716	289 259	289 259	0	289 259
Namibia	276 455	59 274	335 729	331 601	4 128	335 729
Niger	395 177	716 597	1 111 773	207 992	903 781	1 111 773
Nigeria	871 670	92 873	964 543	567 657	396 886	964 543
Senegal	199 611	70 573	270 184	270 184	0	270 184
Seychelles	95 078	33 831	128 909	128 909	0	128 909
Sierra Leone	130 548	179 870	310 418	310 418	0	310 418
South Africa	193 406	164 173	357 579	267 265	90 314	357 579
Sudan	169 023	23 943	192 966	192 966	0	192 966
Tunisia	338 864	83 577	422 441	421 773	668	422 441
Uganda	323 262	120 622	443 884	426 420	17 464	443 884
United Republic of Tanzania	303 687	322 083	625 770	341 106	284 664	625 770
Zambia	196 716	51 985	248 701	248 701	0	248 701
Zimbabwe	132 806	74 217	207 023	207 023	0	207 023
Regional Africa	8 354 582	1 262 569	9 617 151	7 467 293	2 149 858	9 617 151
Total Africa	18 467 136	5 225 280	23 692 416	18 788 241	4 904 175	23 692 416
Asia and the Pacific						
Afghanistan	265 526	27 846	293 373	293 373	0	293 373
Bahrain	222 035	23 903	245 938	245 938	0	245 938
Bangladesh	446 418	36 470	482 888	480 607	2 281	482 888
Cambodia	186 607	52 368	238 975	217 737	21 238	238 975

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
China	613 828	137 476	751 303	751 303	0	751 303
Indonesia	463 645	56 653	520 298	369 938	150 360	520 298
Iran, Islamic Republic of	728 180	9 345	737 525	320 378	417 148	737 525
Iraq	476 146	33 335	509 482	457 053	52 428	509 482
Israel	201 712	88 600	290 312	289 837	475	290 312
Jordan	486 085	97 429	583 514	497 036	86 478	583 514
Kuwait	132 914	20 128	153 042	153 042	0	153 042
Lebanon	565 265	227 081	792 347	792 347	0	792 347
Malaysia	316 604	8 877	325 482	265 455	60 026	325 482
Mongolia	302 985	341 451	644 435	644 435	0	644 435
Myanmar	205 114	47 317	252 432	232 466	19 966	252 432
Nepal	206 462	97 110	303 572	303 572	0	303 572
Oman	229 924	28 138	258 062	258 062	0	258 062
Pakistan	622 790	89 479	712 269	696 829	15 440	712 269
Palau	40 584	19 208	59 793	59 793	0	59 793
Philippines	204 771	137 360	342 131	329 191	12 940	342 131
Qatar	222 676	102 902	325 578	325 578	0	325 578
Saudi Arabia	34 251		34 251	34 251	0	34 251
Singapore	65 859	11 500	77 360	77 360	0	77 360
Sri Lanka	223 948	81 570	305 518	305 518	0	305 518
Syrian Arab Republic	38 461	1 052	39 513	39 513	0	39 513
Thailand	297 276	60 825	358 101	326 352	31 749	358 101
United Arab Emirates	114 066	23 766	137 832	126 056	11 775	137 832
Viet Nam	500 576	30 924	531 500	441 753	89 747	531 500

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Yemen	455 604	106 793	562 397	562 397	0	562 397
Territories under the jurisdiction of the Palestinian Authority	132 197	27 886	160 083	160 083	0	160 083
Regional Asia and the Pacific	5 550 057	450 275	6 000 332	5 349 595	650 737	6 000 332
Total Asia and the Pacific	14 552 568	2 477 068	17 029 636	15 406 848	1 622 788	17 029 636
Europe						
Albania	370 707	254 916	625 623	527 829	97 794	625 623
Armenia	939 631	997 207	1 936 837	983 496	953 342	1 936 837
Azerbaijan	707 887	32 094	739 981	150 224	589 757	739 981
Belarus	285 216	29 252	314 469	314 469	0	314 469
Bosnia and Herzegovina	290 994	115 736	406 730	395 218	11 512	406 730
Bulgaria	181 521	8 711	190 232	190 232	0	190 232
Croatia	205 645	159 006	364 650	364 650	0	364 650
Czech Republic	1 468	3 510	4 978	5 700	-722	4 978
Estonia	142 490	102 618	245 107	245 107	0	245 107
Georgia	309 140	85 216	394 356	394 356	0	394 356
Hungary	12 891		12 891	226	12 665	12 891
Kazakhstan	311 970	156 663	468 634	468 634	0	468 634
Kyrgyzstan	148 848	81 757	230 605	195 964	34 641	230 605
Latvia	22 658	2 893	25 550	21 872	3 678	25 550
Lithuania	127 330	186 854	314 184	314 184	0	314 184
Malta	172 691	15 814	188 504	143 567	44 937	188 504
Montenegro	160 875	14 238	175 114	163 259	11 855	175 114
Poland	506 860	1 666 837	2 173 697	448 393	1 725 304	2 173 697
Republic of Moldova	162 919	614 472	777 391	777 391	0	777 391

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Romania	249 461	4 306	253 768	253 768	0	253 768
Serbia	357 174	373 155	730 328	694 278	36 050	730 328
Slovakia	82 313	62 171	144 485	137 930	6 554	144 485
Slovenia	127 809	35 486	163 295	163 295	0	163 295
Tajikistan	177 680	131 638	309 318	308 388	930	309 318
The former Yugoslav Republic of Macedonia	144 873	12 037	156 910	156 910	0	156 910
Turkey	95 533	23 022	118 554		118 554	118 554
Ukraine	499 615	69 243	568 858	568 858	0	568 858
Uzbekistan	220 717	247 186	467 903	316 501	151 402	467 903
Regional Europe	5 143 838	344 348	5 488 186	4 494 819	993 367	5 488 186
Total Europe	12 160 756	5 830 384	17 991 140	13 199 519	4 791 621	17 991 140
Latin America						
Argentina	514 366	347 898	862 264	843 387	18 877	862 264
Belize	117 655	908	118 563	118 563	0	118 563
Bolivia	66 112	55 308	121 420	74 291	47 129	121 420
Brazil	526 448	126 155	652 603	652 603	0	652 603
Chile	262 446	567 585	830 031	635 876	194 156	830 031
Colombia	158 211	31 142	189 353	167 414	21 939	189 353
Costa Rica	180 338	5 337	185 675	185 675	0	185 675
Cuba	444 170	24 366	468 536	457 371	11 165	468 536
Dominican Republic	220 666	30 405	251 071	251 071	0	251 071
Ecuador	196 703	8 582	205 285	205 285	0	205 285
El Salvador	250 505	124 300	374 805	325 315	49 490	374 805
Guatemala	616 851	83 936	700 787	428 714	272 073	700 787

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Haiti	19 161	3 693	22 854	22 854	0	22 854
Honduras	135 745	153 546	289 292	289 292	0	289 292
Jamaica	168 372	81 891	250 263	174 852	75 411	250 263
Mexico	208 866	127 800	336 666	295 303	41 363	336 666
Nicaragua	404 355	147 012	551 367	551 367	0	551 367
Panama	150 259	71 611	221 871	221 871	0	221 871
Paraguay	286 028	59 538	345 567	345 567	0	345 567
Peru	141 025	62 735	203 760	203 760	0	203 760
Uruguay	390 194	816 924	1 207 119	673 808	533 311	1 207 119
Venezuela	191 198	12 673	203 870	203 870	0	203 870
Regional Latin America	5 122 150	666 296	5 788 445	4 738 727	1 049 718	5 788 445
Total Latin America	10 771 826	3 609 641	14 381 466	12 066 834	2 314 632	14 381 466
Interregional	4 194 268	160 741	4 355 009	2 967 891	1 387 118	4 355 009
Miscellaneous	854 877	2 872	857 749	857 749	0	857 749
Grand Total	61 001 430	17 305 986	78 307 416	63 287 081	15 020 335	78 307 416

Table B.2: Actuals summary with apportionment of regional projects, 2013

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Africa			
Algeria	325 964	239 167	565 131
Angola	344 212	62 846	407 058
Benin	388 733	245 886	634 619
Botswana	246 509	281 187	527 695
Burkina Faso	255 855	160 973	416 827
Burundi	65 126	0	65 126
Cameroon	237 921	348 730	586 651
Central African Republic	171 250	142 764	314 014
Chad	160 918	115 890	276 808
Côte d'Ivoire	245 478	718 232	963 711
Democratic Republic of the Congo	378 030	304 004	682 034
Egypt	750 257	359 975	1 110 232
Eritrea	375 879	64 668	440 548
Ethiopia	1 205 615	312 561	1 518 176
Gabon	355 967	118 028	473 995
Ghana	356 387	402 110	758 497
Kenya	634 178	401 135	1 035 312
Lesotho	115 406	42 045	157 452
Liberia	0	39 754	39 754
Libya	112 064	106 836	218 900
Madagascar	298 651	338 560	637 211
Malawi	206 349	85 923	292 272
Mali	168 452	219 138	387 591
Mauritania	259 662	74 050	333 712
Mauritius	270 939	334 351	605 290
Morocco	236 285	309 740	546 025
Mozambique	289 259	125 216	414 475
Namibia	335 729	223 924	559 652
Niger	1 111 773	193 553	1 305 326
Nigeria	964 543	280 672	1 245 214
Senegal	270 184	221 356	491 540
Seychelles	128 909	206 807	335 716

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Sierra Leone	310 418	119 644	430 063
South Africa	357 579	332 518	690 097
Sudan	192 966	439 191	632 157
Tunisia	422 441	327 049	749 490
Uganda	443 884	279 397	723 281
United Republic of Tanzania	625 770	582 558	1 208 329
Zambia	248 701	199 697	448 398
Zimbabwe	207 023	257 013	464 036
Total Africa	14 075 265	9 617 151	23 692 416
Asia and the Pacific			
Afghanistan	293 373	49 655	343 028
Bahrain	245 938	43 190	289 128
Bangladesh	482 888	301 643	784 531
Cambodia	238 975	67 557	306 532
China	751 303	301 643	1 052 947
Indonesia	520 298	301 643	821 941
Iran, Islamic Republic of	737 525	16 668	754 194
Iraq	509 482	234 367	743 849
Israel	290 312	49 665	339 977
Jordan	583 514	424 202	1 007 716
Korea Republic of	0	85 024	85 024
Kuwait	153 042	49 655	202 697
Lao People's Democratic Republic		41 036	41 036
Lebanon	792 347	170 769	963 115
Malaysia	325 482	301 643	627 125
Marshall Islands	0	49 655	49 655
Mongolia	644 435	301 496	945 931
Myanmar	252 432	301 643	554 075
Nepal	303 572	55 355	358 927
Oman	258 062	220 960	479 022
Pakistan	712 269	264 823	977 092
Palau	59 793	49 655	109 448
Philippines	342 131	289 190	631 322
Qatar	325 578	144 984	470 561
Saudi Arabia	34 251	145 994	180 244
Singapore	77 360	218 561	295 921

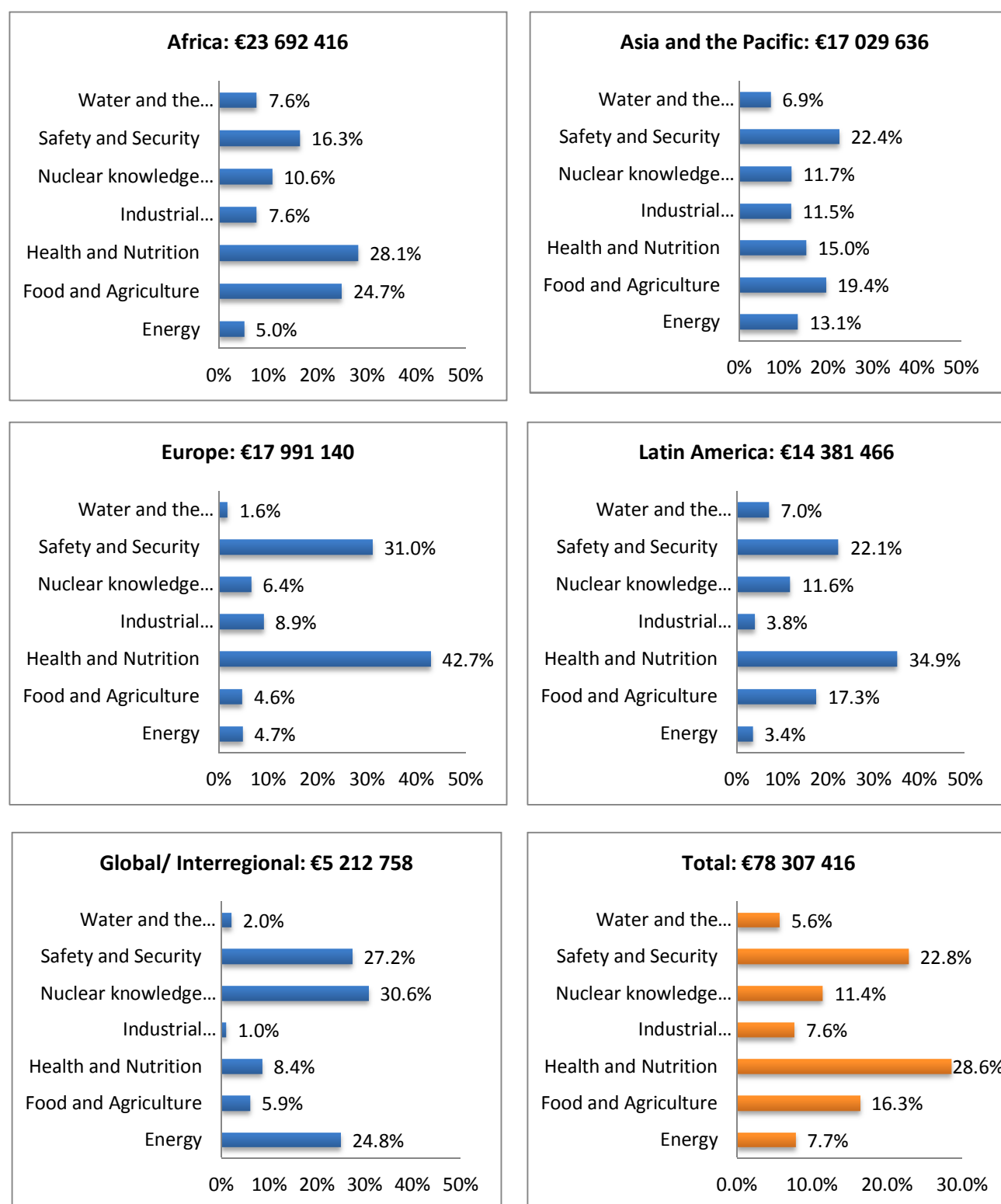
Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Sri Lanka	305 518	464 763	770 281
Syrian Arab Republic	39 513	234 367	273 880
Thailand	358 101	301 643	659 744
United Arab Emirates	137 832	105 413	243 245
Viet Nam	531 500	152 581	684 081
Yemen	562 397	234 367	796 764
Territories under the jurisdiction of the Palestinian Authority	160 083	26 521	186 605
Total Asia and the Pacific	11 029 304	6 000 332	17 029 636
Europe			
Albania	625 623	220 008	845 631
Armenia	1 936 837	199 894	2 136 731
Azerbaijan	739 981	342 823	1 082 804
Belarus	314 469	206 251	520 720
Bosnia and Herzegovina	406 730	181 913	588 643
Bulgaria	190 232	258 823	449 055
Croatia	364 650	268 269	632 919
Cyprus	0	133 082	133 082
Czech Republic	4 978	124 279	129 257
Estonia	245 107	124 932	370 040
Georgia	394 356	142 915	537 271
Hungary	12 891	222 215	235 106
Kazakhstan	468 634	320 065	788 698
Kyrgyzstan	230 605	92 984	323 589
Latvia	25 550	131 031	156 581
Lithuania	314 184	245 568	559 752
Malta	188 504	44 272	232 776
Montenegro	175 114	157 412	332 526
Poland	2 173 697	170 034	2 343 731
Republic of Moldova	777 391	127 402	904 793
Romania	253 768	207 509	461 277
Serbia	730 328	189 122	919 450
Slovakia	144 485	217 886	362 370
Slovenia	163 295	228 600	391 895
Tajikistan	309 318	153 856	463 174
The former Yugoslav Republic of Macedonia	156 910	143 900	300 810
Turkey	118 554	180 330	298 884

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Ukraine	568 858	291 579	860 437
Uzbekistan	467 903	161 233	629 136
Total Europe	12 502 954	5 488 186	17 991 140
Latin America			
Argentina	862 264	218 587	1 080 850
Belize	118 563	101 986	220 548
Bolivia	121 420	180 174	301 594
Brazil	652 603	322 089	974 692
Chile	830 031	486 657	1 316 688
Colombia	189 353	202 725	392 078
Costa Rica	185 675	215 003	400 678
Cuba	468 536	305 526	774 063
Dominican Republic	251 071	241 974	493 044
Ecuador	205 285	246 661	451 946
El Salvador	374 805	164 244	539 049
Guatemala	700 787	228 423	929 210
Haiti	22 854	293 162	316 015
Honduras	289 292	423 331	712 622
Jamaica	250 263	202 805	453 068
Mexico	336 666	279 686	616 352
Nicaragua	551 367	211 800	763 167
Panama	221 871	453 820	675 691
Paraguay	345 567	204 724	550 290
Peru	203 760	236 669	440 429
Uruguay	1 207 119	220 939	1 428 057
Venezuela	203 870	347 462	551 332
Total Latin America	8 593 021	5 788 445	14 381 466
Interregional	4 355 009	0	4 355 009
Global	857 749	0	857 749
Grand Total	51 413 302	26 894 114	78 307 416

Table B.3 (A): Actuals by technical field and region, 2013, summary of all regions

Technical Field	Africa	Asia and the Pacific	Europe	Latin America	Global/ Interregional	Total
Energy	1 190 250	2 234 551	849 188	481 845	1 293 424	6 049 258
Food and Agriculture	5 857 708	3 306 717	829 117	2 480 811	309 963	12 784 316
Health and Nutrition	6 660 219	2 553 213	7 687 839	5 026 114	439 436	22 366 821
Industrial Applications/ Radiation Technology	1 793 596	1 958 004	1 603 257	548 748	49 842	5 953 447
Nuclear knowledge development and management	2 520 934	1 991 200	1 152 723	1 663 859	1 596 212	8 924 928
Safety and Security	3 872 678	3 807 716	5 573 825	3 176 160	1 418 572	17 848 951
Water and the Environment	1 797 031	1 178 234	295 192	1 003 929	105 308	4 379 695
TOTAL	23 692 416	17 029 636	17 991 140	14 381 466	5 212 758	78 307 416

Table B.3 (B): Actuals by technical field ^{a)} and region, 2013, distribution by region



^{a)} See table B.3 (A) for full technical field titles.

Table B.4: TCF Implementation summary (as of 31 December 2013)

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate (%)
Africa			
Algeria	628 098	506 553	80.6%
Angola	489 115	418 551	85.6%
Benin	434 536	365 091	84.0%
Botswana	334 340	267 271	79.9%
Burkina Faso	398 668	289 284	72.6%
Burundi	115 735	78 279	67.6%
Cameroon	301 884	219 833	72.8%
Central African Republic	179 616	116 503	64.9%
Chad	162 352	129 428	79.7%
Côte d'Ivoire	561 272	492 744	87.8%
Democratic Republic of the Congo	523 645	414 221	79.1%
Egypt	651 370	466 602	71.6%
Eritrea	268 331	231 559	86.3%
Ethiopia	625 412	575 758	92.1%
Gabon	167 253	98 054	58.6%
Ghana	569 116	508 126	89.3%
Kenya	427 360	356 771	83.5%
Lesotho	189 870	130 934	69.0%
Libya	138 847	94 868	68.3%
Madagascar	489 999	368 190	75.1%
Malawi	340 958	242 823	71.2%
Mali	348 881	232 438	66.6%
Mauritania	391 402	300 833	76.9%
Mauritius	495 201	473 198	95.6%
Morocco	529 417	477 530	90.2%
Mozambique	408 675	252 041	61.7%
Namibia	461 676	246 967	53.5%
Niger	522 498	422 821	80.9%
Nigeria	620 833	489 032	78.8%
Senegal	446 144	405 877	91.0%
Seychelles	233 493	171 999	73.7%
Sierra Leone	267 948	254 803	95.1%
South Africa	702 560	604 723	86.1%
Sudan	317 324	254 421	80.2%
Tunisia	444 097	325 350	73.3%
Uganda	699 303	377 516	54.0%
United Republic of Tanzania	395 070	362 639	91.8%
Zambia	447 244	255 746	57.2%
Zimbabwe	885 914	746 039	84.2%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate (%)
Regional Africa	10 190 383	8 536 189	83.8%
Regional Total	26 805 841	21 561 606	80.4%
Asia and the Pacific			
Afghanistan	283 317	156 210	55.1%
Bahrain	270 961	231 194	85.3%
Bangladesh	1 428 136	1 290 095	90.3%
Cambodia	404 752	360 644	89.1%
China	1 196 451	971 212	81.2%
Indonesia	524 418	458 889	87.5%
Iran, Islamic Republic of	537 013	334 836	62.4%
Iraq	696 987	582 924	83.6%
Israel	339 355	291 983	86.0%
Jordan	602 383	525 469	87.2%
Kuwait	441 277	396 922	89.9%
Lebanon	449 452	405 038	90.1%
Malaysia	334 991	274 722	82.0%
Mongolia	819 605	784 178	95.7%
Myanmar	332 360	253 187	76.2%
Nepal	774 160	691 605	89.3%
Oman	238 596	188 195	78.9%
Pakistan	986 319	914 927	92.8%
Palau	260 000	74 517	28.7%
Philippines	499 364	369 480	74.0%
Qatar	382 183	337 835	88.4%
Saudi Arabia	41 589	38 455	92.5%
Singapore	97 880	72 701	74.3%
Sri Lanka	747 258	546 741	73.2%
Syrian Arab Republic	666 829	208 659	31.3%
Thailand	421 416	327 320	77.7%
United Arab Emirates	498 155	474 327	95.2%
Viet Nam	602 932	523 649	86.9%
Yemen	682 053	584 868	85.8%
Territories under the jurisdiction of the Palestinian Authority	295 260	243 184	82.4%
Regional Asia and the Pacific	6 462 699	5 571 868	86.2%
Regional Total	22 318 147	18 485 832	82.8%
Europe			
Albania	503 702	491 069	97.5%
Armenia	1 088 403	996 285	91.5%
Azerbaijan	571 429	451 652	79.0%
Belarus	643 810	592 297	92.0%
Bosnia and Herzegovina	412 782	370 787	89.8%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate (%)
Bulgaria	277 724	268 377	96.6%
Croatia	326 283	270 276	82.8%
Czech Republic	26 170	16 050	61.3%
Estonia	401 829	297 996	74.2%
Georgia	326 965	267 588	81.8%
Hungary	226	226	100.0%
Kazakhstan	429 138	392 643	91.5%
Kyrgyzstan	481 006	335 187	69.7%
Latvia	119 714	105 361	88.0%
Lithuania	179 437	175 475	97.8%
Malta	136 699	136 572	99.9%
Montenegro	494 863	436 538	88.2%
Poland	202 665	173 073	85.4%
Republic of Moldova	577 723	398 981	69.1%
Romania	613 782	540 233	88.0%
Serbia	382 210	305 342	79.9%
Slovakia	340 539	310 246	91.1%
Slovenia	448 877	353 440	78.7%
Tajikistan	573 029	350 704	61.2%
The former Yugoslav Republic of Macedonia	915 583	788 819	86.2%
Ukraine	606 790	531 200	87.5%
Uzbekistan	762 541	730 019	95.7%
Regional Europe	5 145 799	4 711 958	91.6%
Regional Total	16 989 717	14 798 392	87.1%
Latin America			
Argentina	658 473	544 300	82.7%
Belize	113 860	106 938	93.9%
Bolivia	130 249	74 012	56.8%
Brazil	1 113 397	874 446	78.5%
Chile	716 947	654 524	91.3%
Colombia	613 562	576 417	93.9%
Costa Rica	556 596	479 794	86.2%
Cuba	1 265 323	1 222 096	96.6%
Dominican Republic	182 781	170 025	93.0%
Ecuador	324 517	303 704	93.6%
El Salvador	275 979	240 152	87.0%
Guatemala	384 129	294 862	76.8%
Haiti	33 219	21 152	63.7%
Honduras	296 310	282 179	95.2%
Jamaica	214 246	203 963	95.2%
Mexico	655 175	552 952	84.4%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate (%)
Nicaragua	460 337	439 052	95.4%
Panama	588 323	529 350	90.0%
Paraguay	360 067	354 189	98.4%
Peru	606 542	562 859	92.8%
Uruguay	408 531	353 777	86.6%
Venezuela	397 778	374 516	94.2%
Regional Latin America	4 991 151	4 483 490	89.8%
Regional Total	15 347 491	13 698 747	89.3%
Interregional	4 013 902	3 160 562	78.7%
Global	981 543	670 910	68.4%
Grand Total	86 456 641	72 376 049	83.7%

C. Non-financial Indicators

Table C.1: International expert, lecturer, and meeting participant assignments by recipient country/territories, 2013

17. This chart shows the distribution of TC international expert, lecturer and meeting participant assignments provided to the regions and through interregional projects in 2013. The summary table presents trends in delivery over five years.

Table C.2: International experts and lecturers by place of origin, 2013

18. This chart presents the distribution by place of origin of international experts and lecturers undertaking assignments in 2013. The summary table presents trends in delivery over five years.

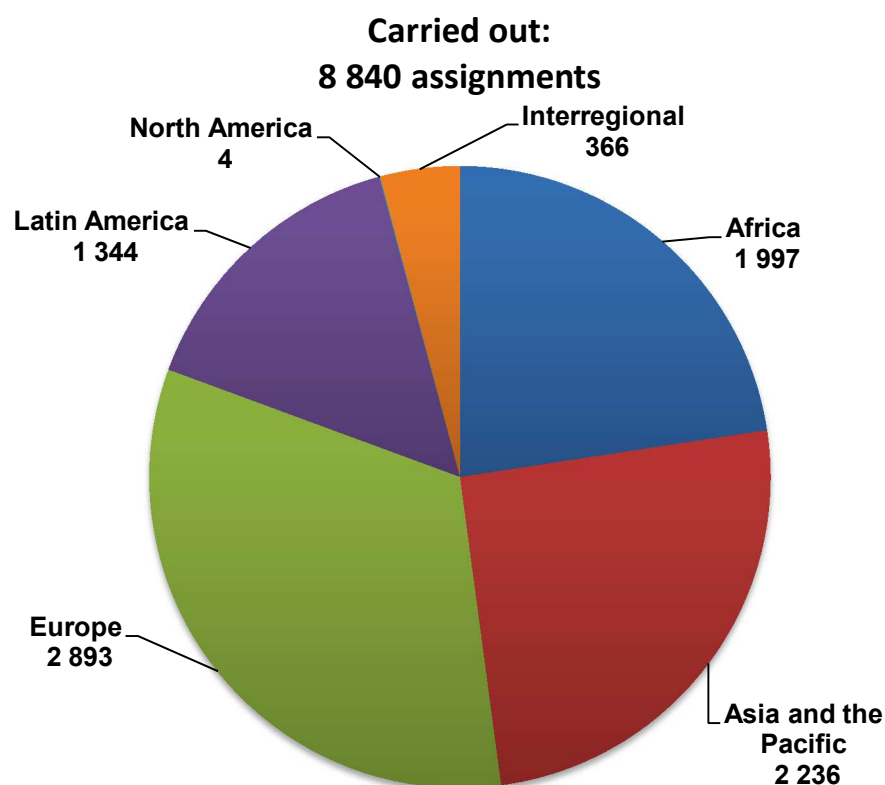
Table C.3: Technical cooperation trainees, 2013

19. These charts present the distribution by region of trainees (fellows, scientific visitors, training course participants) in 2013, and the distribution by region of training centres and institutions that hosted trainees in 2013. The summary table presents trends in delivery over five years.

Table C.4: Women's participation in technical cooperation, 2013

20. This table summarizes the participation of women in the TC programme by region, according to the role in which they take part. The summary table presents trends in participation over five years.

Table C.1: International expert, lecturer, and meeting participant assignments by recipient country/territories, 2013



Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Total assignments
Africa				
Algeria	8	0	48	56
Angola	3	0	7	10
Benin	7	4	20	31
Botswana	4	0	19	23
Burkina Faso	8	0	23	31
Burundi	2	1	7	10
Cameroon	3	0	29	32
Central African Republic	3	0	12	15
Chad	3	0	15	18
Cote d'Ivoire	2	0	18	20
Democratic Republic of the Congo	5	0	42	47
Egypt	13	2	118	133
Eritrea	6	0	0	6
Ethiopia	13	0	29	42

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Total assignments
Gabon	0	0	11	11
Ghana	11	0	73	84
Kenya	11	0	47	58
Lesotho	3	0	12	15
Libya	0	0	51	51
Madagascar	5	2	23	30
Malawi	4	2	31	37
Mali	4	0	14	18
Mauritania	4	2	11	17
Mauritius	8	0	28	36
Morocco	3	0	72	75
Mozambique	5	4	9	18
Namibia	9	0	22	31
Niger	1	2	25	28
Nigeria	14	3	64	81
Rwanda	0	0	4	4
Senegal	9	2	16	27
Seychelles	4	0	11	15
Sierra Leone	6	2	8	16
South Africa	5	0	60	65
Sudan	10	0	69	79
Togo	0	0	2	2
Tunisia	12	0	44	56
Uganda	7	2	42	51
United Republic of Tanzania	14	4	58	76
Zambia	6	0	27	33
Zimbabwe	7	1	26	34
Regional Africa	333	142	0	475
Regional Total	575	175	1 247	1 997
Asia and the Pacific				
Afghanistan	11	12	19	42
Australia	0	0	14	14
Bahrain	9	2	11	22
Bangladesh	16	9	74	99
Cambodia	9	3	15	27
China	24	0	43	67
Fiji	0	0	1	1
India	0	0	26	26
Indonesia	25	2	66	93
Iran, Islamic Republic of	102	0	37	139
Iraq	33	0	106	139

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Total assignments
Israel	16	0	12	28
Japan	0	0	10	10
Jordan	40	0	99	139
Kiribati	0	0	1	1
Korea, Republic of	0	0	33	33
Kuwait	10	0	19	29
Lao People's Democratic Republic	0	0	13	13
Lebanon	8	0	25	33
Malaysia	23	0	82	105
Marshall Islands	0	0	1	1
Mongolia	3	0	38	41
Myanmar	9	0	45	54
Nepal	7	0	21	28
New Zealand	0	0	9	9
Oman	10	0	19	29
Pakistan	39	5	70	114
Palau	5	0	8	13
Philippines	8	0	42	50
Qatar	16	0	25	41
Saudi Arabia	9	0	21	30
Singapore	5	0	9	14
Solomon Islands	0	0	1	1
Sri Lanka	10	0	73	83
Syrian Arab Republic	2	0	29	31
Thailand	23	0	49	72
United Arab Emirates	15	2	24	41
Viet Nam	40	0	66	106
Yemen	1	0	48	49
Territories under the jurisdiction of the Palestinian Authority	1	2	2	5
Regional Asia and the Pacific	252	112	0	364
Regional Total	781	149	1 306	2 236
Europe				
Albania	9	0	55	64
Armenia	17	0	76	93
Austria	0	0	3	3
Azerbaijan	6	0	48	54
Belarus	40	0	82	122
Bosnia and Herzegovina	6	9	98	113
Bulgaria	24	0	74	98
Croatia	6	0	51	57

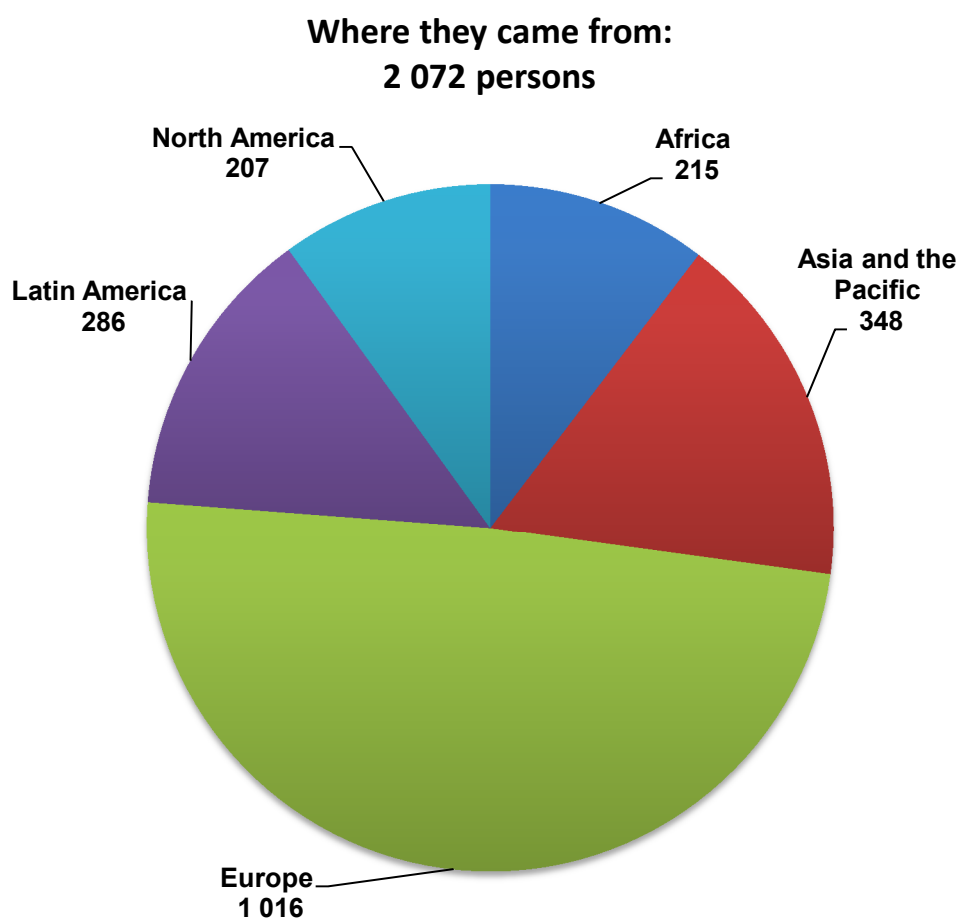
Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Total assignments
Cyprus	0	0	13	13
Czech Republic	0	0	28	28
Estonia	4	0	37	41
Finland	0	0	1	1
France	0	0	1	1
Georgia	1	3	42	46
Germany	0	0	6	6
Greece	0	0	30	30
Hungary	4	0	59	63
Italy	0	0	1	1
Kazakhstan	9	3	54	66
Kyrgyzstan	12	2	19	33
Latvia	0	0	29	29
Lithuania	8	0	133	141
Malta	0	0	6	6
Montenegro	6	0	45	51
Poland	39	0	52	91
Portugal	0	0	14	14
Republic of Moldova	2	0	37	39
Romania	51	4	109	164
Russian Federation	0	0	113	113
Serbia	13	3	73	89
Slovakia	8	5	98	111
Slovenia	18	0	56	74
Spain	0	0	6	6
Tajikistan	9	0	51	60
The former Yugoslav Republic of Macedonia	5	0	61	66
Turkey	42	2	86	130
Ukraine	62	0	258	320
United Kingdom	0	0	5	5
Uzbekistan	12	2	16	30
Regional Europe	360	61	0	421
Regional Total	773	94	2 026	2 893
Latin America				
Argentina	30	0	71	101
Belize	2	0	1	3
Bolivia	8	0	26	34
Brazil	24	0	81	105
Chile	6	0	51	57
Colombia	5	0	20	25

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Total assignments
Costa Rica	16	0	37	53
Cuba	3	1	82	86
Dominican Republic	3	0	28	31
Ecuador	5	2	26	33
El Salvador	4	0	13	17
Guatemala	5	0	13	18
Haiti	3	0	12	15
Honduras	2	0	18	20
Jamaica	3	6	6	15
Mexico	26	2	49	77
Nicaragua	5	0	21	26
Panama	7	0	26	33
Paraguay	5	0	34	39
Peru	13	5	34	52
Uruguay	10	3	65	78
Venezuela	9	0	34	43
Regional Latin America	309	74	0	383
Regional Total	503	93	748	1 344
North America				
Canada	0	0	1	1
United States of America	0	0	3	3
Regional Total	0	0	4	4
Interregional	304	62	0	366
Grand Total	2 936	573	5 331	8 840

- a) Includes 807 assignments of Agency staff members and 13 assignments of staff members of other international organizations as international experts.
- b) Includes 88 assignments of Agency staff members and 3 assignments of staff members of other international organizations as lecturers.

Five year summary

Year	International experts	Lecturers	Meeting participants and other project personnel	Total assignments
2009	2 793	542	5 449	8 784
2010	2 869	676	5 309	8 854
2011	2 751	568	4 634	7 953
2012	2 709	541	4 880	8 130
2013	2 936	573	5 331	8 840

Table C.2: International experts and lecturers by place of origin, 2013

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Africa				
Algeria	12	22	4	26
Angola	1	1	0	1
Benin	2	7	0	7
Botswana	1	1	0	1
Burkina Faso	5	4	2	6
Cameroon	10	14	7	21
Central African Republic	1	1	0	1
Chad	1	1	0	1
Cote d'Ivoire	2	1	2	3
Democratic Republic of the Congo	1	0	1	1
Egypt	9	14	1	15
Ethiopia	9	9	3	12
Ghana	10	9	4	13

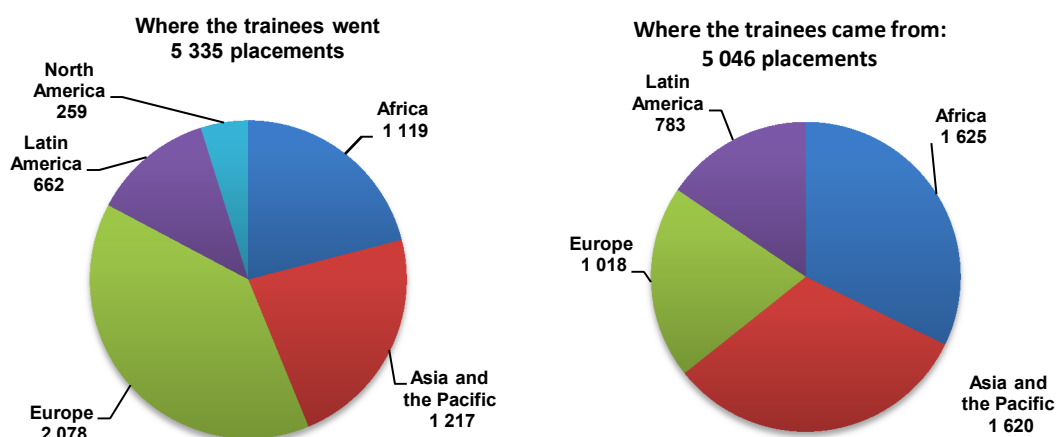
Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Kenya	10	9	2	11
Libya	1	1	0	1
Madagascar	2	2	0	2
Mali	2	2	0	2
Mauritania	2	1	2	3
Mauritius	3	1	3	4
Morocco	20	23	7	30
Mozambique	1	1	0	1
Namibia	2	2	0	2
Niger	2	1	1	2
Nigeria	7	11	2	13
Senegal	5	10	2	12
Sierra Leone	1	0	1	1
South Africa	53	97	9	106
Sudan	8	10	7	17
Togo	1	0	1	1
Tunisia	16	25	9	34
Uganda	4	10	1	11
United Republic of Tanzania	6	15	0	15
Zambia	3	6	2	8
Zimbabwe	2	1	1	2
Regional Total	215	312	74	386
Asia and the Pacific				
Australia	59	75	23	98
Bangladesh	2	6	0	6
China	17	28	3	31
India	57	59	30	89
Indonesia	16	9	8	17
Iran, Islamic Republic of	12	16	0	16
Iraq	1	1	0	1
Israel	7	8	1	9
Japan	24	23	7	30
Jordan	9	11	0	11
Korea, Republic of	31	43	14	57
Lebanon	5	3	3	6
Malaysia	14	18	1	19
Myanmar	2	2	0	2
New Zealand	6	5	4	9
Oman	1	1	0	1
Pakistan	40	61	8	69
Philippines	14	27	2	29

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Qatar	1	1	0	1
Saudi Arabia	1	1	0	1
Singapore	6	3	3	6
Sri Lanka	2	2	0	2
Syrian Arab Republic	9	16	2	18
Thailand	6	4	4	8
United Arab Emirates	1	0	1	1
Viet Nam	2	2	0	2
Yemen	2	5	1	6
Territories under the jurisdiction of the Palestinian Authority	1	1	0	1
Regional Total	348	431	115	546
Europe				
Albania	3	7	3	10
Armenia	3	4	0	4
Austria	23	20	11	31
Azerbaijan	1	1	0	1
Belarus	11	15	1	16
Belgium	45	62	10	72
Bosnia and Herzegovina	6	8	2	10
Bulgaria	15	22	2	24
Croatia	20	32	7	39
Czech Republic	29	48	2	50
Denmark	6	10	0	10
Estonia	6	10	6	16
Finland	23	26	3	29
France	119	188	28	216
Germany	73	95	14	109
Greece	11	12	3	15
Hungary	52	81	13	94
Ireland	9	15	3	18
Italy	56	80	16	96
Kazakhstan	1	3	0	3
Kyrgyzstan	1	1	0	1
Latvia	2	2	0	2
Lithuania	8	10	4	14
Luxembourg	2	1	1	2
Malta	1	3	0	3
Monaco	1	1	0	1
Netherlands	22	35	6	41
Norway	3	3	1	4
Poland	12	13	3	16

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Portugal	6	9	8	17
Republic of Moldova	3	4	0	4
Romania	19	35	3	38
Russian Federation	74	119	8	127
Serbia	14	21	5	26
Slovakia	22	34	6	40
Slovenia	28	40	7	47
Spain	92	114	23	137
Sweden	27	32	9	41
Switzerland	15	20	4	24
The former Yugoslav Republic of Macedonia	4	9	1	10
Turkey	11	25	1	26
Ukraine	28	55	1	56
United Kingdom	107	172	38	210
Uzbekistan	2	4	0	4
Regional Total	1 016	1 501	253	1 754
Latin America				
Argentina	52	61	13	74
Bolivia	4	4	1	5
Brazil	64	88	17	105
Chile	22	27	2	29
Colombia	18	24	6	30
Costa Rica	10	22	2	24
Cuba	52	92	20	112
Ecuador	2	5	1	6
El Salvador	2	4	0	4
Guatemala	1	2	0	2
Jamaica	1	1	0	1
Mexico	28	40	11	51
Nicaragua	2	1	1	2
Peru	8	9	2	11
Uruguay	16	23	5	28
Venezuela	3	3	0	3
Trinidad and Tobago	1	2	0	2
Regional Total	286	408	81	489
North America				
Canada	62	101	21	122
United States of America	145	183	29	212
Regional Total	207	284	50	334
Grand Total	2 072	2 936	573	3 509

Five year summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2009	1 825	2 793	542	3 335
2010	2 057	2 869	676	3 545
2011	1 992	2 751	568	3 319
2012	1 976	2 709	541	3 250
2013	2 072	2 936	573	3 509

Table C.3: Technical cooperation trainees, 2013^{a)}

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Africa					
Algeria	45	38	35	129	5
Angola	20	8	0	0	0
Benin	24	18	0	43	2
Botswana	14	11	5	0	0
Burkina Faso	10	20	7	14	1
Burundi	6	6	0	0	0
Cameroon	9	33	3	0	0
Central African Republic	11	11	0	0	0
Chad	9	12	0	0	0
Cote d'Ivoire	12	20	0	0	0
Democratic Republic of the Congo	20	34	0	15	1
Egypt	26	67	25	10	1
Eritrea	9	0	0	0	0
Ethiopia	25	28	0	24	1
Gabon	21	6	1	0	0
Ghana	35	52	83	68	4
Kenya	38	43	14	19	1
Lesotho	8	6	0	0	0
Libya	9	25	0	0	0
Madagascar	19	18	2	17	1
Malawi	10	17	0	0	0
Mali	19	23	0	0	0
Mauritania	23	17	0	9	1
Mauritius	15	15	3	0	0
Morocco	22	30	67	78	4
Mozambique	11	7	0	16	2

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Namibia	9	18	1	14	1
Niger	12	31	2	38	2
Nigeria	39	40	3	58	4
Rwanda	1	3	0	0	0
Senegal	11	23	5	1	1
Seychelles	10	6	0	0	0
Sierra Leone	10	8	0	0	0
South Africa	11	33	48	48	3
Sudan	22	48	0	0	0
Togo	0	2	0	0	0
Tunisia	15	31	25	65	4
Uganda	23	29	1	0	0
United Republic of Tanzania	38	45	9	51	4
Zambia	13	18	7	17	1
Zimbabwe	19	22	0	39	2
Regional Total	703	922	346	773	46
Asia and the Pacific					
Afghanistan	6	12	0	0	0
Australia	0	3	30	0	0
Bahrain	10	1	0	0	0
Bangladesh	35	66	0	0	0
Cambodia	15	15	0	0	0
China	48	42	19	130	7
Cook Islands	0	2	0	0	0
Fiji	0	4	0	0	0
India	0	36	17	106	4
Indonesia	34	67	10	81	5
Iran, Islamic Republic of	11	16	0	0	0
Iraq	19	48	0	0	0
Israel	13	1	12	0	0
Japan	0	0	17	74	5
Jordan	29	29	7	64	5
Kiribati	0	4	0	0	0
Korea, Republic of	0	17	26	129	6
Kuwait	10	4	1	0	0
Lao People's Democratic Republic	2	4	0	0	0
Lebanon	15	16	0	0	0
Malaysia	30	69	17	135	7
Marshall Islands	0	2	0	0	0
Mongolia	19	39	0	0	0

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Myanmar	11	41	0	0	0
Nepal	27	26	0	0	0
New Zealand	0	0	3	0	0
Oman	14	24	0	21	1
Pakistan	43	83	2	0	0
Palau	3	2	0	0	0
Philippines	14	43	9	77	4
Qatar	7	7	0	28	2
Saudi Arabia	3	6	3	0	0
Singapore	12	28	6	15	1
Solomon Islands	0	2	0	0	0
Sri Lanka	22	46	5	36	2
Syrian Arab Republic	14	18	0	0	0
Thailand	22	72	10	97	6
United Arab Emirates	8	14	3	0	0
Viet Nam	37	64	7	20	1
Yemen	42	48	0	0	0
Territories under the jurisdiction of the Palestinian Authority	16	8	0	0	0
Regional Total	591	1029	204	1013	56
Europe					
Albania	13	15	0	0	0
Armenia	8	16	2	0	0
Austria ^{b)}	0	0	319	386	31
Azerbaijan	2	23	0	0	0
Belarus	41	16	9	13	1
Belgium	0	0	35	0	0
Bosnia and Herzegovina	37	28	0	1	1
Bulgaria	16	34	9	0	0
Croatia	17	28	3	47	2
Cyprus	0	8	0	0	0
Czech Republic	2	5	40	34	2
Denmark	0	0	10	0	0
Estonia	10	7	12	0	0
Finland	0	0	2	0	0
France	0	0	98	13	1
Georgia	13	34	0	32	2
Germany	0	0	82	19	1
Greece	1	10	18	0	0
Hungary	3	27	64	21	1
Ireland	0	0	1	0	0

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Italy	0	0	72	62	3
Kazakhstan	28	36	0	0	0
Kyrgyzstan	19	5	0	0	0
Latvia	2	10	0	0	0
Lithuania	9	42	3	24	1
Malta	5	0	0	0	0
Monaco ^{c)}	0	0	7	10	1
Montenegro	7	14	0	0	0
Netherlands	0	0	14	0	0
Norway	0	0	1	0	0
Poland	15	32	11	0	0
Portugal	2	5	12	16	1
Republic of Moldova	8	12	0	0	0
Romania	26	23	12	17	1
Russian Federation	0	25	74	83	6
Serbia	4	28	2	2	1
Slovakia	12	18	32	0	0
Slovenia	3	10	38	11	1
Spain	0	0	56	0	0
Sweden	0	0	13	22	1
Switzerland	0	0	10	0	0
Tajikistan	11	14	0	0	0
The former Yugoslav Republic of Macedonia	4	19	6	0	0
Turkey	3	32	12	70	5
Ukraine	39	44	16	0	0
United Kingdom	0	2	53	25	2
Uzbekistan	8	28	0	22	1
Regional Total	368	650	1148	930	66
Latin America					
Argentina	35	21	31	74	6
Belize	7	1	3	0	0
Bolivia	5	21	0	11	1
Brazil	59	30	63	36	3
Chile	15	45	21	32	2
Colombia	6	22	9	0	0
Costa Rica	16	24	7	13	2
Cuba	34	31	11	21	3
Dominican Republic	11	17	0	0	0
Ecuador	10	31	1	27	2
El Salvador	13	10	2	0	0

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Guatemala	4	17	9	23	1
Haiti	1	3	0	0	0
Honduras	10	10	1	13	1
Jamaica	5	0	0	0	0
Mexico	15	21	34	109	7
Nicaragua	9	14	0	0	0
Panama	22	12	3	10	1
Paraguay	13	23	0	0	0
Peru	19	28	2	36	4
Uruguay	5	17	7	27	2
Venezuela	29	42	0	26	2
Regional Total	343	440	204	458	37
North America					
Canada	0	0	22	0	0
United States of America	0	0	163	74	4
Regional Total	0	0	185	74	4
Grand Total	2005	3041	2087	3248	209

- The difference between the number of nationals trained (5 046) and the number of trainees from abroad hosted (5 335) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- Includes 647 trainees hosted by the Agency.
- Hosted by the Agency's Marine Environment Laboratory.

Five year summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2009	1 532	188	2 493
2010	1 838	222	2 962
2011	1 397	205	3 051
2012	1 675	191	3 117
2013	2 005	209	3 041

Table C.4: Women's participation in technical cooperation, 2013

Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	969	668	392	641	4	2 674
	Female	193	171	121	225	1	711
	Ratio	20%	26%	31%	35%	25%	27%
Fellows	Total	577	326	170	237		1 310
	Female	139	90	79	107		415
	Ratio	24%	28%	46%	45%		32%
Scientific Visitors	Total	127	267	200	106		700
	Female	28	61	75	35		199
	Ratio	22%	23%	38%	33%		28%
Training Course Participants	Total	922	1 029	650	440		3 041
	Female	215	325	293	193		1 026
	Ratio	23%	32%	45%	44%		34%
Meeting Participants/ other Project Personnel	Total	913	1 101	1 527	560	4	4 105
	Female	200	269	534	243	1	1 247
	Ratio	22%	24%	35%	43%	25%	30%
International Experts	Total	182	282	875	252	181	1 772
	Female	33	53	180	71	30	367
	Ratio	18%	19%	21%	28%	17%	21%
Lecturers	Total	60	95	217	71	45	488
	Female	10	13	35	19	7	84
	Ratio	17%	14%	16%	27%	16%	17%

Five year summary

Year	Project Counterparts		Fellows/ Scientific Visitors		Training Course Participants		Meeting Participants/other Project Personnel		International Experts/Lecturers	
	Female	%	Female	%	Female	%	Female	%	Female	%
2009	700	23%	470	31%	757	30%	993	26%	414	18%
2010	870	25%	571	31%	885	30%	1 332	27%	728	19%
2011	795	26%	450	32%	955	31%	945	31%	417	19%
2012	770	27%	540	32%	1 064	34%	1 310	27%	602	19%
2013	711	27%	614	31%	1 026	34%	1 247	30%	451	20%

Annex: List of Abbreviations and Acronyms

APC	Assessed programme costs
EC	European Commission
FAO	Food and Agriculture Organization
IAEA	International Atomic Energy Agency
NPC	National participation cost
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
WHO	World Health Organization



IAEA

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