

General Conference

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Item 10 of the agenda
(GC(58)/22)

Regular Budget Appropriations for 2015

Resolution adopted on 25 September 2014 during the seventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the regular budget of the Agency for 2015¹,

1. Appropriates, on the basis of an exchange rate of \$1.00 to €1.00, an amount of €348 177 059 for the operational portion of the regular budget expenses of the Agency in 2015 as follows²:

¹ GC(58)/2.

² Appropriation Sections 1–6 represent the Agency's major programmes.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	34 861 971
2. Nuclear Techniques for Development and Environmental Protection	38 888 632
3. Nuclear Safety and Security	37 555 701
4. Nuclear Verification	132 540 092
5. Policy, Management and Administration Services	77 687 366
6. Management of Technical Cooperation for Development	23 797 704
Subtotal of Major Programmes	<hr/> 345 331 466
7. Reimbursable work for others	2 845 593
TOTAL	<hr/> 348 177 059 <hr/>

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- Revenues deriving from Reimbursable Work for Others (Section 7);
- Other miscellaneous income of €655 000;

from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €344 676 466 (€300 248 286 plus \$44 428 180), in accordance with the scale of assessment fixed by the General Conference in resolution GC(58)/RES/9;

3. Appropriates, on the basis of an exchange rate of \$1.00 to €1.00, an amount of €8 306 240 for the capital portion of the regular budget expenses of the Agency, in 2015 as follows³

³ Please refer to footnote 2.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	2 699 528
3. Nuclear Safety and Security	-
4. Nuclear Verification	2 284 216
5. Policy, Management and Administration Services	3 322 496
6. Management of Technical Cooperation for Development	-
TOTAL	8 306 240

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €8 306 240 (€8 306 240), in accordance with the scale of assessment fixed by the General Conference in resolution GC(58)/RES/9;

5. Authorizes the Director General:

(a) To incur expenditures additional to those for which provision is made in the regular budget for 2015, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the regular budget for 2015;

(b) With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

ATTACHMENT

A.1 APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2015

ADJUSTMENT FORMULA IN EUROS

	€		US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	30 401 302	+ (4 460 669 /R)
2. Nuclear Techniques for Development and Environmental Protection	34 687 709	+ (4 200 923 /R)
3. Nuclear Safety and Security	31 524 105	+ (6 031 596 /R)
4. Nuclear Verification	113 561 965	+ (18 978 127 /R)
5. Policy, Management and Administration Services	70 505 008	+ (7 182 358 /R)
6. Management of Technical Cooperation for Development	20 223 197	+ (3 574 507 /R)
Subtotal of Major Programmes	<hr/> 300 903 286	+ (<hr/> 44 428 180 /R)
7. Reimbursable work for others	2 845 593	+ (- /R)
TOTAL	<hr/> 303 748 879	+ (<hr/> 44 428 180 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2015.

ATTACHMENT

A.2 APPROPRIATIONS FOR THE CAPITAL PORTION OF THE REGULAR BUDGET IN 2015

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	-	+ (- /R)
2. Nuclear Techniques for Development and Environmental Protection	2 699 528	+ (- /R)
3. Nuclear Safety and Security	-	+ (- /R)
4. Nuclear Verification	2 284 216	+ (- /R)
5. Policy, Management and Administration Services	3 322 496	+ (- /R)
6. Management of Technical Cooperation for Development		+ (/R)
TOTAL	8 306 240	+ (- /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2015.