

Technical Cooperation Report for 2014

Report by the Director General
Supplement



IAEA

International Atomic Energy Agency

TECHNICAL COOPERATION REPORT FOR 2014

REPORT BY THE DIRECTOR GENERAL

With extended tables for Section C

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Introduction

1. This document contains financial and statistical data that supplement the Technical Cooperation (TC) Report for 2014. The information is grouped under three headings, Resources and Contributions, Actuals and Implementation Summaries¹, and Non-financial Indicators.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for TC activities.

B. Actuals and Implementation Summaries

The financial tables and graphs in this section show actuals (monetary outlays) and implementation against the programme for the year 2014 (budget as at year end).

C. Non-financial Indicators

TC programme delivery can be expressed in both financial and non-financial terms. Non-financial delivery (outputs) can be expressed numerically in terms of, for example, experts deployed or training courses conducted. The tables and graphs in this section provide figures for the outputs delivered through the TC programme.

2. Unless otherwise specified, all figures in this document are expressed in Euro, which has been the functional currency for the TC programme since January 2011. For comparison purposes, figures in the document that have already been presented to the Board in US dollars are presented in this document in Euro, using the United Nations rate of exchange (UNROE). For all pre-2011 figures, the UNROE for 31 December 2010 of €0.761 is used. Due to rounding, amounts in tables may not add up exactly to the totals shown.

3. The countries are grouped by technical cooperation (TC) programme region in most of the tables. A list of Member States in each TC region is provided online at:

Africa region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCAF/index.html>

Asia and the Pacific region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCAP/index.html>

Europe region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCEU/index.html>

Latin America region

<http://www.iaea.org/technicalcooperation/programme/TCDepartment/TCLA/index.html>

4. The information contained in this Supplement is available in electronic form upon request. It is also available to registered users on GovAtom.

¹ Terminology has changed with the implementation of AIPS/Oracle. Encumbrances are the equivalent of obligations, and actuals are the equivalent of disbursements.

A. Resources and Contributions

Table A.1: Available resources, 2005-2014

6. This table shows resources by source of funding for the past decade, based on the year in which the funds became available. Technical Cooperation Fund (TCF) ‘other income’ includes national participation costs (NPCs) and assessed programme cost (APC) arrears received and miscellaneous income. Other resources (extrabudgetary funds from Member States, organizations and in-kind contributions) are shown separately.

Table A.2: Technical Cooperation Fund, 2005-2014

7. This table shows the ten year trend in the development of the target for contributions to the TCF, amounts pledged and payments against these pledges. The rate of attainment is obtained by dividing the payments made to the TC Fund by the TCF target for a given year.

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2014

8. This table reports on pledges and payments to the 2014 TCF, against the 2014 target of €69.2 million. The table is sorted according to the percentage of their portion of the rate of attainment paid by each country. Of the 162 States that were Members of the IAEA in 2014, 89 paid their share in full (or exceeded it), 23 made partial payments, and 50 made no payment in 2014.

Table A.4: Assessed programme cost arrears and national participation costs

9. Part A of this table reports on APC arrears as of 31 December 2014, presented in US dollars. Part B of the table presents amounts invoiced for 2014 under the NPC mechanism, together with amounts received as of 31 December 2014. Figures in part B are presented in Euros (the amounts reported in 2011 in US dollars were converted to Euros).

Table A.5: Status of extrabudgetary funds, 2014

10. This table shows the status of extrabudgetary donor contributions to the TC programme. Part B of the table shows contributions from countries to their own TC projects, designated ‘government cost-sharing’.

Table A.6: In-kind support, 2014

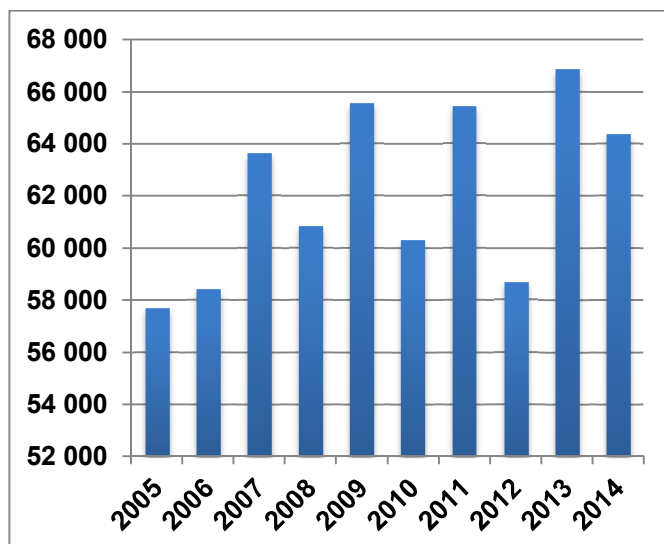
11. This table shows in-kind support provided by 95 Member States and six international organizations. For in-kind support, resources and delivery are equal.

Table A.7: Payments to TC programme resources, 2014

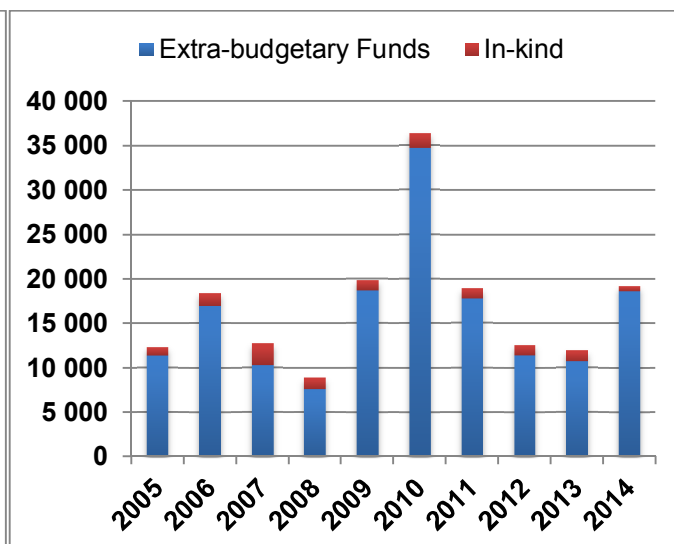
12. This table lists, by Member State and international organization, payments received during 2014 through all TC programme funding mechanisms (TCF, APC arrears, NPCs, extrabudgetary and in-kind). TCF amounts include payments against programme years up to and including 2014.

Table A.1: Available resources, 2005-2014

Technical Cooperation Fund
(in thousands of Euros)

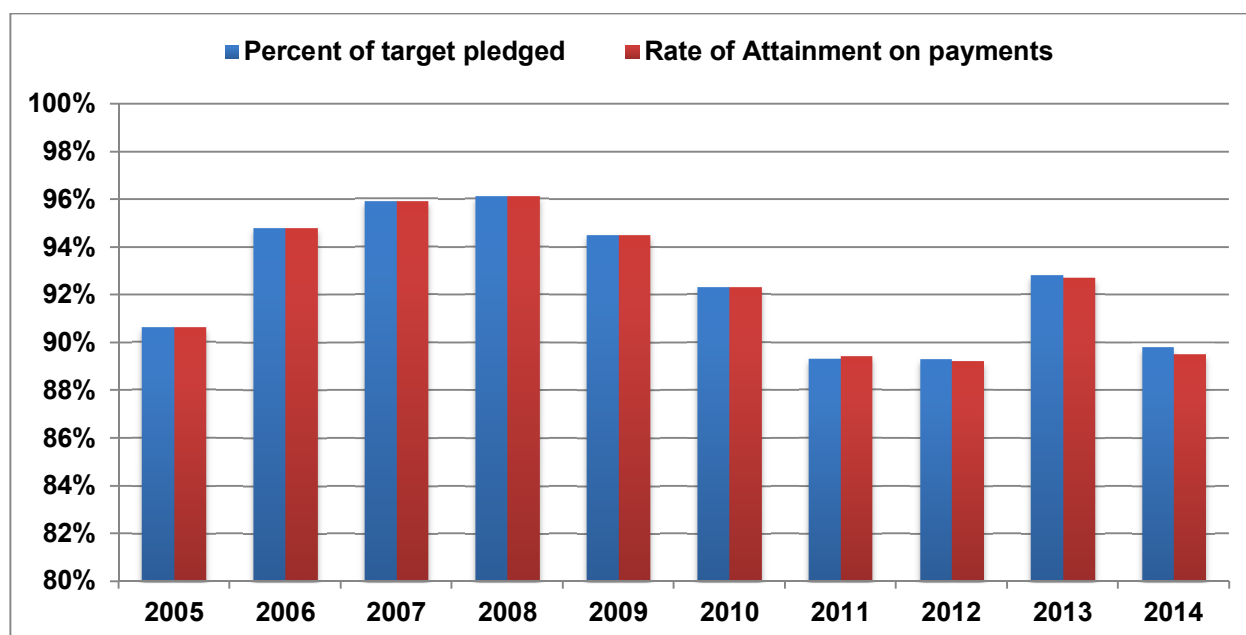


Other Resources
(in thousands of Euros)



Detailed Summary of Resources
(in thousands of Euros)

Year	Technical Cooperation Fund			Other resources			Total
	Member States Contributions	Other Income	Sub-Total	Extra-budgetary Funds	In-kind	Sub-Total	
2005	54 111	3 565	57 675	11 356	946	12 302	69 978
2006	55 876	2 547	58 423	16 985	1 442	18 427	76 850
2007	59 131	4 499	63 630	10 278	2 428	12 706	76 336
2008	57 867	2 966	60 833	7 575	1 277	8 852	69 685
2009	61 611	3 935	65 546	18 718	1 138	19 857	85 402
2010	60 028	613	60 642	34 696	1 674	36 370	97 012
2011	60 547	2 487	63 034	17 744	1 146	18 890	81 924
2012	55 049	3 063	58 112	11 408	1 191	12 599	70 711
2013	65 677	614	66 291	10 664	1 223	11 887	78 178
2014	61 956	2 405	64 361	18 591	606	19 197	83 558
Total	591 853	26 694	618 547	158 015	13 071	171 087	744 470

Table A.2: Technical Cooperation Fund, 2005-2014

Programme Year	Target for Contributions to the Technical Cooperation Fund (EUR)	Amount Pledged (EUR)	Percent of target pledged	Payments (EUR)	Rate of Attainment on payments
2005	58 977 500	53 437 689	90.6%	53 437 689	90.6%
2006	58 977 500	55 919 647	94.8%	55 919 647	94.8%
2007	60 880 000	58 401 612	95.9%	58 401 612	95.9%
2008	60 880 000	58 512 523	96.1%	58 510 298	96.1%
2009	64 685 000	61 138 516	94.5%	61 104 195	94.5%
2010	64 685 000	59 702 530	92.3%	59 696 061	92.3%
2011	70 434 000	62 930 819	89.3%	62 944 373	89.3%
2012	62 302 500	55 638 793	89.3%	55 615 492	89.3%
2013	71 443 750	66 287 616	92.8%	66 257 592	92.7%
2014	69 221 750 ^{a)}	62 158 672	89.8%	61 956 317	89.5%

^{a)} TCF target was set at € 69 221 750. Bahamas and Brunei Darussalam became Member States in 2014; San Marino became a Member State in November 2013 and the TCF target increased by €31 843.

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2014

Member State	% Base rate 2014	Target Share of € 69 221 750 ^{b)}	Total amount pledged in €	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Holy See	0.001	692	1 725	249.3%	1 746	252.3%
Mongolia	0.003	2 077	5 000	240.7%	5 000	240.7%
San Marino	0.003	2 077	4 122	198.5%	4 122	198.5%
Belize	0.001	692	1 371	198.1%	1 371	198.1%
Costa Rica	0.037	25 612	49 188	192.1%	49 188	192.1%
Namibia	0.01	6 922	11 726	169.4%	11 726	169.4%
Qatar	0.201	139 136	227 282	163.4%	227 282	163.4%
Uganda	0.006	4 153	5 000	120.4%	5 000	120.4%
Angola	0.01	6 922	7 250	104.7%	7 460	107.8%
Switzerland	1.008	697 755	705 383	101.1%	702 025	100.6%
Algeria	0.132	91 373	91 373	100.0%	91 373	100.0%
Argentina	0.416	287 962	287 962	100.0%	287 962	100.0%
Armenia	0.007	4 846	4 846	100.0%	4 846	100.0%
Australia	1.996	1 383 051	1 383 051	100.0%	1 383 051	100.0%
Austria	0.768	532 315	532 315	100.0%	532 315	100.0%
Azerbaijan	0.038	26 304	26 304	100.0%	26 304	100.0%
Bangladesh	0.01	6 922	6 922	100.0%	6 922	100.0%
Belarus	0.054	37 380	37 380	100.0%	37 380	100.0%
Belgium	0.961	665 221	665 221	100.0%	665 221	100.0%
Bosnia and Herzegovina	0.016	11 075	11 075	100.0%	11 075	100.0%
Botswana	0.016	11 075	11 075	100.0%	11 075	100.0%
Brunei Darussalam	0.025	17 998	17 998	100.0%	17 998	100.0%
Bulgaria	0.045	31 150	31 150	100.0%	31 150	100.0%
Burkina Faso	0.003	2 077	2 077	100.0%	2 077	100.0%
China	4.955	3 432 014	3 432 014	100.0%	3 432 014	100.0%
Côte d'Ivoire	0.011	7 614	7 614	100.0%	7 614	100.0%
Croatia	0.121	83 758	83 758	100.0%	83 758	100.0%
Cyprus	0.045	31 150	31 150	100.0%	31 150	100.0%
Czech Republic	0.372	257 505	257 505	100.0%	257 505	100.0%
Denmark	0.65	449 941	449 941	100.0%	449 941	100.0%
Dominican Republic	0.043	29 765	29 765	100.0%	29 765	100.0%
Egypt	0.129	89 296	89 296	100.0%	89 296	100.0%
Eritrea	0.001	692	692	100.0%	692	100.0%
Estonia	0.038	26 304	26 304	100.0%	26 304	100.0%
Ethiopia	0.01	6 922	6 922	100.0%	6 922	100.0%
Finland	0.5	346 109	346 109	100.0%	346 109	100.0%
France	5.384	3 728 976	3 728 976	100.0%	3 728 976	100.0%

Member State	% Base rate 2014	Target Share of € 69 221 750 ^{b)}	Total amount pledged in €	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Georgia	0.007	4 846	4 846	100.0%	4 846	100.0%
Germany	6.874	4 761 073	4 761 073	100.0%	4 761 073	100.0%
Ghana	0.013	8 999	8 999	100.0%	8 999	100.0%
Hungary	0.256	177 208	177 208	100.0%	177 208	100.0%
Iceland	0.026	17 998	17 998	100.0%	17 998	100.0%
India	0.641	443 711	443 711	100.0%	443 711	100.0%
Iraq	0.065	44 994	44 994	100.0%	44 994	100.0%
Jamaica	0.011	7 614	7 614	100.0%	7 614	100.0%
Japan	10.428	7 222 598	7 222 598	100.0%	7 222 598	100.0%
Jordan	0.021	14 537	14 537	100.0%	14 537	100.0%
Kenya	0.012	8 307	8 307	100.0%	8 307	100.0%
Korea, Republic of	1.919	1 329 058	1 329 058	100.0%	1 329 058	100.0%
Kuwait	0.263	182 053	182 053	100.0%	182 053	100.0%
Latvia	0.045	31 150	31 150	100.0%	31 150	100.0%
Lebanon	0.04	27 689	27 689	100.0%	27 689	100.0%
Liechtenstein	0.009	6 230	6 230	100.0%	6 230	100.0%
Lithuania	0.07	48 455	48 455	100.0%	48 455	100.0%
Luxembourg	0.078	53 993	53 993	100.0%	53 993	100.0%
Malaysia	0.27	187 591	187 591	100.0%	187 591	100.0%
Malta	0.015	10 383	10 383	100.0%	10 383	100.0%
Mauritius	0.012	8 307	8 307	100.0%	8 307	100.0%
Mexico	1.773	1 227 994	1 227 994	100.0%	1 227 994	100.0%
Monaco	0.012	8 307	8 307	100.0%	8 307	100.0%
Morocco	0.06	41 533	41 533	100.0%	41 533	100.0%
Mozambique	0.003	2 077	2 077	100.0%	2 077	100.0%
Myanmar	0.01	6 922	6 922	100.0%	6 922	100.0%
Netherlands	1.592	1 102 702	1 102 702	100.0%	1 102 702	100.0%
Nicaragua	0.003	2 077	2 077	100.0%	2 077	100.0%
Niger	0.002	1 384	1 384	100.0%	1 384	100.0%
Norway	0.819	567 618	567 618	100.0%	567 618	100.0%
Oman	0.098	67 837	67 837	100.0%	67 837	100.0%
Pakistan	0.082	56 762	56 762	100.0%	56 762	100.0%
Paraguay	0.01	6 922	6 922	100.0%	6 922	100.0%
Philippines	0.148	102 448	102 448	100.0%	102 448	100.0%
Poland	0.886	613 997	613 997	100.0%	613 997	100.0%
Republic of Moldova	0.003	2 077	2 077	100.0%	2 077	100.0%
Romania	0.217	150 903	150 903	100.0%	150 903	100.0%
Saudi Arabia	0.832	575 925	575 925	100.0%	575 925	100.0%
Serbia	0.038	26 304	26 304	100.0%	26 304	100.0%
Seychelles	0.001	692	692	100.0%	692	100.0%

Member State	% Base rate 2014	Target Share of € 69 221 750 ^{b)}	Total amount pledged in €	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Singapore	0.37	256 120	256 120	100.0%	256 120	100.0%
Slovakia	0.165	114 216	114 216	100.0%	114 216	100.0%
South Africa	0.358	247 814	247 814	100.0%	247 814	100.0%
Sri Lanka	0.024	16 613	16 613	100.0%	16 613	100.0%
Sweden	0.924	640 301	640 301	100.0%	640 301	100.0%
Tajikistan	0.003	2 077	2 077	100.0%	2 077	100.0%
Thailand	0.23	159 210	159 210	100.0%	159 210	100.0%
United Arab Emirates	0.573	396 641	396 641	100.0%	396 641	100.0%
United Kingdom	4.985	3 452 781	3 452 781	100.0%	3 452 781	100.0%
United Republic of Tanzania	0.009	6 230	6 230	100.0%	6 230	100.0%
Uruguay	0.05	34 611	34 611	100.0%	34 611	100.0%
Viet Nam	0.04	27 689	27 689	100.0%	27 689	100.0%
Kazakhstan	0.116	80 297	80 195	99.9%	80 195	99.9%
United States of America	25	17 305 439	17 156 830	99.1%	17 156 830	99.1%
Canada	2.872	1 989 433	1 969 000	99.0%	1 969 000	99.0%
Portugal	0.456	315 651	303 865	96.3%	303 865	96.3%
Italy	4.282	2 965 460	2 801 925	94.5%	2 801 925	94.5%
Ecuador	0.042	29 073	27 309	93.9%	27 309	93.9%
Uzbekistan	0.014	9 691	9 083	93.7%	9 083	93.7%
Turkey	1.278	885 346	765 346	86.4%	765 346	86.4%
Cameroon	0.012	8 307	6 853	82.5%	6 853	82.5%
Cuba	0.066	45 686	33 122	72.5%	35 955	78.7%
Bolivia, Plurinational State of	0.009	6 230	4 912	78.8%	4 827	77.5%
Albania	0.01	6 922	5 018	72.5%	5 032	72.7%
Syrian Arab Republic	0.035	24 228	16 524	68.2%	16 524	68.2%
Panama	0.025	17 305	10 000	57.8%	10 000	57.8%
Indonesia	0.333	230 508	130 500	56.6%	131 580	57.1%
Ireland	0.402	278 964	150 000	53.8%	150 000	53.8%
Greece	0.614	425 022	227 712	53.6%	227 712	53.6%
Israel	0.381	263 735	134 505	51.0%	134 505	51.0%
Russian Federation	2.347	1 625 327	888 253	54.7%	806 019	49.6%
Chile	0.321	222 894	107 903	48.4%	107 903	48.4%
Colombia	0.249	172 362	58 000	33.7%	62 960	36.5%
Guatemala	0.026	17 998	3 601	20.0%	3 601	20.0%
Iran, Islamic Republic of	0.343	237 431	10 000	4.2%	10 000	4.2%
Afghanistan	0.005	3 461	0	0.0%	0	0.0%
Bahamas	0.016	11 768	0	0.0%	0	0.0%
Bahrain	0.037	26 304	0	0.0%	0	0.0%

Member State	% Base rate 2014	Target Share of € 69 221 750 ^{b)}	Total amount pledged in €	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Benin	0.003	2 077	0	0.0%	0	0.0%
Brazil	2.824	1 956 207	0	0.0%	0	0.0%
Burundi	0.001	692	0	0.0%	0	0.0%
Cambodia	0.004	2 769	0	0.0%	0	0.0%
Central African Republic	0.001	692	0	0.0%	0	0.0%
Chad	0.002	1 384	0	0.0%	0	0.0%
Congo	0.005	3 461	0	0.0%	0	0.0%
Democratic Republic of the Congo	0.003	2 077	2 077	100.0%	0	0.0%
Dominica	0.001	692	0	0.0%	0	0.0%
El Salvador	0.015	10 383	0	0.0%	0	0.0%
Fiji	0.003	2 077	0	0.0%	0	0.0%
Gabon	0.019	13 152	0	0.0%	0	0.0%
Haiti	0.003	2 077	0	0.0%	0	0.0%
Honduras	0.008	5 538	0	0.0%	0	0.0%
Kyrgyzstan	0.002	1 384	0	0.0%	0	0.0%
Lao People's Democratic Republic	0.002	1 384	0	0.0%	0	0.0%
Lesotho	0.001	692	3 000	433.5%	0	0.0%
Liberia	0.001	692	0	0.0%	0	0.0%
Libya	0.137	94 834	0	0.0%	0	0.0%
Madagascar	0.003	2 077	2 077	100.0%	0	0.0%
Malawi	0.002	1 384	0	0.0%	0	0.0%
Mali	0.004	2 769	2 769	100.0%	0	0.0%
Marshall Islands	0.001	692	0	0.0%	0	0.0%
Mauritania	0.002	1 384	1 384	100.0%	0	0.0%
Montenegro	0.005	3 461	0	0.0%	0	0.0%
Nepal	0.006	4 153	4 153	100.0%	0	0.0%
New Zealand	0.243	168 901	0	0.0%	0	0.0%
Nigeria	0.087	60 223	60 223	100.0%	0	0.0%
Palau	0.001	692	0	0.0%	0	0.0%
Papua New Guinea	0.004	2 769	0	0.0%	0	0.0%
Peru	0.113	78 221	0	0.0%	0	0.0%
Rwanda	0.002	1 384	0	0.0%	0	0.0%
Senegal	0.006	4 153	4 153	100.0%	0	0.0%
Sierra Leone	0.001	692	0	0.0%	0	0.0%
Slovenia	0.096	66 453	33 500	50.4%	0	0.0%
Spain	2.862	1 981 819	0	0.0%	0	0.0%
Sudan	0.01	6 922	0	0.0%	0	0.0%
Swaziland	0.003	2 077	0	0.0%	0	0.0%
The former Yugoslav	0.008	5 538	0	0.0%	0	0.0%

Member State	% Base rate 2014	Target Share of € 69 221 750 ^{b)}	Total amount pledged in €	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Republic of Macedonia						
Togo	0.001	692	0	0.0%	0	0.0%
Trinidad and Tobago	0.042	29 073	0	0.0%	0	0.0%
Tunisia	0.035	24 228	0	0.0%	0	0.0%
Ukraine	0.095	65 761	0	0.0%	0	0.0%
Venezuela, Bolivarian Republic of	0.603	418 099	0	0.0%	0	0.0%
Yemen	0.01	6 922	6 922	100.0%	0	0.0%
Zambia	0.006	4 153	4 153	100.0%	0	0.0%
Zimbabwe	0.002	1 384	1 384	100.0%	0	0.0%
Total	100.046	69 253 593	62 158 672	89.8%	61 956 316	89.5%

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

^{b)} TCF target was set at € 69 221 750. Bahamas and Brunei Darussalam became Member States in 2014; San Marino became a Member State in November 2013 and the TCF target increased by €31 843.

Table A.4 (A): Assessed programme cost arrears (in US dollars)

Member State	Unpaid balance as at 1 January 2014 US\$	Amount paid in 2014 US\$	Total Outstanding US\$
Bolivia, Plurinational State of	278 078	0	278 078
Dominican Republic	204 612	0	204 612
El Salvador	12 443	0	12 443
Guatemala	146 518	0	146 518
Kyrgyzstan	9 021	0	9 021
Paraguay	74 259	0	74 259
Peru	118 426	0	118 426
Romania	51 899	0	51 899
Sri Lanka	226 382	0	226 382
Sub-total	1 121 638	0	1 121 638
Former Member State			
Democratic People's Republic of Korea	39 712	0	39 712
TOTAL	1 161 350	0	1 161 350

Table A.4 (B): National participation costs

Member State	2005-2013 unpaid balance as at 31 December 2013	2014 Assessed	Total Due	Total Paid in 2014	Total outstanding
Albania	0	37 012	37 012	37 012	0
Algeria	170	24 466	24 636	18 031	6 605
Argentina	(615)	48 408	47 793	49 001	(1 208)
Armenia	0	29 558	29 558	29 558	0
Azerbaijan	0	34 289	34 289	34 289	0
Bahrain	0	23 142	23 142	12 512	10 630
Belarus	0	31 157	31 157	31 157	0
Belize	595	30 578	31 173	31 173	0
Bolivia, Plurinational State of	13 316	3 171	16 487	11 968	4 519
Bosnia and Herzegovina	0	31 113	31 113	31 113	0
Botswana	0	17 995	17 995	17 995	0
Brazil	(7 530)	83 461	75 931	52 000	23 931
Bulgaria	(13 161)	20 792	7 631	7 631	0
Cameroon	25 829	36 769	62 598	62 598	0
Chile	6 348	41 735	48 083	48 083	0
China	(13 948)	82 045	68 097	68 097	0
Colombia	2 280	24 765	27 045	16 187	10 858
Costa Rica	0	22 357	22 357	22 357	0
Côte d'Ivoire	(15 706)	19 379	3 673	3 673	0
Croatia	0	30 100	30 100	13 287	16 813
Cuba	3 101	92 708	95 809	77 096	18 713
Cyprus	0	(557)	(557)	0	(557)
Czech Republic	0	482	482	482	0
Dominican Republic	23 552	11 855	35 407	15 583	19 824
Ecuador	955	36 997	37 952	36 432	1 520
Egypt	(2 439)	39 465	37 026	37 026	0
El Salvador	0	31 203	31 203	13 500	17 703
Estonia	20 765	25 464	46 229	46 229	0
Gabon	9 718	7 394	17 112	3 569	13 543
Georgia	0	26 251	26 251	26 251	0
Ghana	53 996	46 790	100 786	19 980	80 806
Greece	0	481	481	0	481
Guatemala	8 535	24 762	33 297	22 844	10 453
Honduras	15 290	27 821	43 111	37 959	5 152
Hungary	(880)	6 765	5 885	6 106	(221)
Indonesia	(2 930)	23 202	20 272	20 272	0
Iran, Islamic Republic of	0	12 933	12 933	12 933	0
Iraq	0	32 349	32 349	30 000	2 349

Member State	2005-2013 unpaid balance as at 31 December 2013	2014 Assessed	Total Due	Total Paid in 2014	Total outstanding
Israel	0	21 666	21 666	21 666	0
Jamaica	0	52 353	52 353	29 510	22 843
Jordan	643	12 481	13 124	13 124	0
Kazakhstan	0	3 329	3 329	3 329	0
Kenya	48 888	29 210	78 098	78 098	0
Korea, Republic of	(7 602)	0	(7 602)	0	(7 602)
Kuwait	0	27 882	27 882	27 882	0
Kyrgyzstan	55 638	(3 727)	51 911	0	51 911
Latvia	0	(27 359)	(27 359)	0	(27 359)
Lebanon	0	63 395	63 395	63 395	0
Libya	(18 354)	21 516	3 162	3 162	0
Lithuania	0	2 827	2 827	2 827	0
Malaysia	0	35 715	35 715	35 715	0
Malta	0	5 540	5 540	5 540	0
Mauritius	0	50 295	50 295	46 594	3 701
Mexico	0	55 007	55 007	55 007	0
Mongolia	0	33 937	33 937	33 937	0
Montenegro	28 934	6 411	35 345	5 490	29 855
Morocco	(27 269)	37 419	10 150	15 892	(5 742)
Namibia	0	25 118	25 118	25 118	0
Nicaragua	40 831	37 223	78 054	72 423	5 631
Nigeria	(5 915)	45 508	39 593	20 455	19 138
Oman	(506)	13 109	12 603	12 603	0
Pakistan	0	31 716	31 716	31 716	0
Palau	1 908	16 232	18 140	18 140	0
Panama	0	16 664	16 664	12 266	4 398
Paraguay	18 479	27 558	46 037	29 748	16 289
Peru	0	36 702	36 702	33 411	3 291
Philippines	0	36 938	36 938	35 776	1 162
Poland	13 152	28 622	41 774	19 453	22 321
Portugal	0	11 098	11 098	11 098	0
Qatar	0	(2 355)	(2 355)	0	(2 355)
Republic of Moldova	0	50 167	50 167	50 167	0
Romania	30 060	25 409	55 469	15 111	40 358
Russian Federation	0	14 815	14 815	14 815	0
Saudi Arabia	0	15 094	15 094	15 094	0
Serbia	0	32 122	32 122	27 789	4 333
Seychelles	0	24 131	24 131	24 131	0
Singapore	0	1 497	1 497	1 497	0
Slovakia	0	15 219	15 219	15 219	0

Member State	2005-2013 unpaid balance as at 31 December 2013	2014 Assessed	Total Due	Total Paid in 2014	Total outstanding
Slovenia	0	15 621	15 621	15 435	186
South Africa	(13 025)	17 865	4 840	4 840	0
Sri Lanka	0	47 805	47 805	34 881	12 924
Syrian Arab Republic	29 522	47 054	76 576	32 982	43 594
Tajikistan	0	37 811	37 811	35 838	1 973
Thailand	0	41 634	41 634	41 634	0
The former Yugoslav Republic of Macedonia	34 009	31 690	65 699	11 357	54 342
Tunisia	0	19 075	19 075	19 075	0
Turkey	(12 034)	1 278	(10 756)	0	(10 756)
Ukraine	0	31 679	31 679	13 404	18 275
United Arab Emirates	0	974	974	974	0
Uruguay	0	26 271	26 271	26 271	0
Uzbekistan	21 892	49 897	71 789	25 446	46 343
Venezuela, Bolivarian Republic of	0	24 684	24 684	7 456	17 228
Viet Nam	0	33 617	33 617	24 824	8 793
Zimbabwe	(568)	40 774	40 206	18 787	21 419
Total	365 924	2 516 870	2 882 794	2 244 386	638 408

Table A.5: Status of extrabudgetary funds, 2014

Donor	Funds Available 1 January 2014 ^{a)}	Allotment of New Funds in 2014 ^{b)}	Deallotments in 2014 ^{c)}	Total Funds in 2014 ^{d)}
Part A: Funds for activities where donor is not recipient				
Argentina	6 076	20 000	0	26 076
Australia	45 627	20 000	0	65 627
Brazil	93	0	0	93
Chile	18 151	7 270	0	25 421
China	238 978	30 366	0	269 344
Czech Republic	54 398	154 332	0	208 730
Ecuador	4 837	0	0	4 837
France	152 661	0	0	152 661
Hungary	6 303	0	0	6 303
Indonesia	59 492	56 000	0	115 492
Italy	7 927	0	0	7 927
Japan	730 523	1 311 496	0	2 042 019
Korea, Republic of	243 312	403 612	0	646 924
Malaysia	89 140	0	0	89 140
New Zealand	3 172	61 544	0	64 716
Philippines	24 085	0	0	24 085
Russian Federation	402 998	321 640	0	724 638
Spain	309 322	120 000	0	429 322
Sri Lanka	3 850	0	0	3 850
Sweden	72 578	0	20 960	51 618
Thailand	20 608	0	0	20 608
Turkey	17 083	22 110	0	39 193
United Kingdom	12 311	0	0	12 311
United States of America	4 757 128	7 948 928	21 065	12 684 991
AFRA Fund	208 823	817 037	0	1 025 860
African Union - PANVAC	0	17 500	0	17 500
European Commission	843 597	4 589 950	133 660	5 299 887
Gulf Cooperation Council (GCC)	69 112	0	0	69 112
Nuclear Threat Initiative	8 598	0	0	8 598
For PACT	2 010 217	718 760	0	2 728 977
Sub-total	10 420 999	16 620 545	175 684	26 865 860
Part B: Funds for activities where donor is recipient				
Albania	0	50 000	0	50 000
Argentina	508 137	0	508 137	0
Azerbaijan	18 491	0	0	18 491
Bolivia, Plurinational State of	2 105	0	0	2 105
Botswana	33 306	0	0	33 306
Chile	17 999	0	0	17 999

Donor	Funds Available 1 January 2014 ^{a)}	Allotment of New Funds in 2014 ^{b)}	Deallotments in 2014 ^{c)}	Total Funds in 2014 ^{d)}
Colombia	11 327	0	0	11 327
Costa Rica	312	67 500	0	67 812
Côte d'Ivoire	100 000	0	0	100 000
Croatia	6 445	50 000	1 262	55 183
Cuba	82	0	0	82
Czech Republic	25 808	0	0	25 808
Estonia	742	37 000	0	37 742
Ethiopia	1 452	50 000	0	51 452
Gabon	616 954	0	0	616 954
Ghana	1 340	0	0	1 340
Guatemala	3 212	0	0	3 212
Hungary	54 856	23 500	54 856	23 500
Indonesia	174	13 783	0	13 957
Iran, Islamic Republic of	150 000	0	0	150 000
Iraq	362 968	0	0	362 968
Israel	5 868	400 000	0	405 868
Jordan	4 773	32 069	0	36 842
Kenya	37 096	0	0	37 096
Kuwait	16 275	0	0	16 275
Latvia	30 327	0	0	30 327
Lithuania	0	10 000	0	10 000
Malta	63	0	0	63
Mauritius	921	0	0	921
Mongolia	0	291 000	0	291 000
Montenegro	221	50 000	0	50 221
Morocco	2	0	0	2
Niger	640	0	0	640
Nigeria	571 201	0	0	571 201
Pakistan	63 856	218 360	0	282 216
Peru	2 326	0	0	2 326
Poland	191 025	0	191 025	0
Saudi Arabia	0	374 000	0	374 000
Serbia	0	100 000	0	100 000
Slovakia	50 000	0	0	50 000
South Africa	2 227	0	0	2 227
Sri Lanka	59 522	136 709	0	196 231
Tajikistan	6 584	0	0	6 584
Turkey	430 533	0	0	430 533
Uganda	325 297	0	0	325 297
United Arab Emirates	19	0	0	19
Uruguay	4 087	0	0	4 087
Uzbekistan	2 337	16 323	0	18 660

Donor	Funds Available 1 January 2014 ^{a)}	Allotment of New Funds in 2014 ^{b)}	Deallotments in 2014 ^{c)}	Total Funds in 2014 ^{d)}
Venezuela, Bolivarian Republic of	0	50 250	0	50 250
Yemen	114 360	0	114 360	0
Zimbabwe	371	0	0	371
Government Cost Sharing ^{e)}	1 145 147	0	0	1 145 147
Sub-total	4 980 785	1 970 494	869 640	6 081 639
Grand Total	15 401 784	18 591 039	1 045 324	32 947 500

^{a)} These amounts are the unobligated balance at the end of 2013.

^{b)} Interest income for 2014 is not included.

^{c)} Funds transferred as per donor instruction.

^{d)} Excludes Actuals and Encumbrances in 2014.

^{e)} Received before 2011.

Table A.6: In-kind support, 2014

Donor	Experts	Training Courses	Grand Total
Albania	1 000	0	1 000
Algeria	3 000	0	3 000
Angola	2 200	0	2 200
Argentina	9 400	1 000	10 400
Armenia	2 000	0	2 000
Australia	10 638	0	10 638
Austria	8 200	0	8 200
Bahrain	600	0	600
Belarus	5 200	0	5 200
Belgium	8 600	4 267	12 867
Bolivia, Plurinational State of	1 600	0	1 600
Brazil	29 200	0	29 200
Bulgaria	7 200	0	7 200
Burkina Faso	1 000	0	1 000
Cameroon	1 600	0	1 600
Canada	26 928	2 400	29 328
Central African Republic	1 000	0	1 000
Chad	600	0	600
Chile	2 800	0	2 800
China	5 600	0	5 600
Costa Rica	2 600	0	2 600
Croatia	1 600	0	1 600
Cuba	6 600	1 000	7 600
Czech Republic	9 270	0	9 270
Democratic Republic of the Congo	600	0	600
Denmark	2 800	0	2 800
Ecuador	600	0	600
Egypt	5 200	0	5 200
Finland	5 091	0	5 091
France	20 000	2 000	22 000
Germany	12 315	0	12 315
Ghana	4 200	0	4 200
Greece	3 400	1 000	4 400
Hungary	9 125	3 972	13 096
Iceland	400	0	400
India	7 400	3 000	10 400
Indonesia	4 800	0	4 800
Ireland	4 400	0	4 400
Israel	0	3 103	3 103

Donor	Experts	Training Courses	Grand Total
Italy	6 583	1 000	7 583
Japan	19 342	5 591	24 933
Jordan	400	3 000	3 400
Kenya	2 000	0	2 000
Korea, Republic of	8 252	6 779	15 032
Kuwait	600	0	600
Kyrgyzstan	800	0	800
Lebanon	3 400	0	3 400
Libya	600	0	600
Malaysia	10 995	0	10 995
Mali	2 000	0	2 000
Mauritania	1 000	0	1 000
Mauritius	1 000	0	1 000
Mexico	8 582	0	8 582
Mongolia	2 200	0	2 200
Morocco	1 600	600	2 200
Myanmar	600	0	600
Namibia	2 000	0	2 000
Netherlands	6 400	0	6 400
New Zealand	1 000	0	1 000
Nicaragua	1 000	0	1 000
Niger	2 000	0	2 000
Nigeria	4 600	0	4 600
Pakistan	6 000	0	6 000
Paraguay	1 000	0	1 000
Peru	3 000	0	3 000
Philippines	8 800	0	8 800
Poland	1 000	0	1 000
Portugal	600	0	600
Qatar	600	0	600
Romania	4 400	0	4 400
Russian Federation	12 707	0	12 707
Serbia	1 600	0	1 600
Slovakia	4 400	0	4 400
Slovenia	8 800	0	8 800
South Africa	17 139	0	17 139
Spain	13 240	2 400	15 640
Sudan	3 800	0	3 800
Sweden	4 600	0	4 600
Switzerland	4 600	0	4 600
Syrian Arab Republic ^{a)}	2 600	0	2 600
Tajikistan	1 200	0	1 200

Donor	Experts	Training Courses	Grand Total
Thailand	1 000	0	1 000
The former Yugoslav Republic of Macedonia	1 000	0	1 000
Trinidad and Tobago	2 000	0	2 000
Tunisia	2 000	0	2 000
Turkey	2 400	0	2 400
Ukraine	7 200	0	7 200
United Arab Emirates	6 146	0	6 146
United Kingdom	6 400	600	7 000
United Republic of Tanzania	3 000	0	3 000
United States of America	55 391	17 839	73 230
Uruguay	2 000	0	2 000
Venezuela, Bolivarian Republic of	600	0	600
Viet Nam	1 800	0	1 800
Zimbabwe	2 600	0	2 600
European Commission	6 460	2 467	8 927
FAO	3 259	1 000	4 259
OECD	0	1 935	1 935
UNEP	3 193	0	3 193
WHO	16 444	1 000	17 444
WIPO	1 455	0	1 455
Total	540 156	65 954	606 109

^{a)} Syrian Arab Republic provided cost free support for hosting and maintaining the ARASIA website.

Table A.7: Payments to TC programme resources, 2014

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Afghanistan	0	0	0	0	0
Albania	5 032	50 000	1 000	37 012	0
Algeria	91 373	0	3 000	18 031	0
Angola	7 460	0	2 200	0	0
Argentina	287 962	20 000	10 400	49 001	0
Armenia	4 846	0	2 000	29 558	0
Australia	1 383 051	20 000	10 638	0	0
Austria	532 315	0	8 200	0	0
Azerbaijan	26 304	0	0	34 289	0
Bahamas	0	0	0	0	0
Bahrain	0	0	600	12 512	0
Bangladesh	6 922	0	0	0	0
Belarus	37 380	0	5 200	31 157	0
Belgium	665 221	0	12 867	0	0
Belize	1 371	0	0	31 173	0
Benin	0	0	0	0	0
Bolivia, Plurinational State of	4 827	0	1 600	11 968	0
Bosnia and Herzegovina	11 075	0	0	31 113	0
Botswana	11 075	0	0	17 995	0
Brazil	0	0	29 200	52 000	0
Brunei Darussalam	17 998	0	0	0	0
Bulgaria	31 150	0	7 200	7 631	0
Burkina Faso	2 077	0	1 000	0	0
Burundi	0	0	0	0	0
Cambodia	0	0	0	0	0
Cameroon	6 853	0	1 600	62 598	0
Canada	1 969 000	0	29 328	0	0
Central African Republic	0	0	1 000	0	0
Chad	0	0	600	0	0
Chile	107 903	7 270	2 800	48 083	0
China	3 432 014	30 366	5 600	68 097	0
Colombia	62 960	0	0	16 187	0
Congo	0	0	0	0	0
Costa Rica	49 188	67 500	2 600	22 357	0
Côte d'Ivoire	7 614	0	0	3 673	0
Croatia	83 758	50 000	1 600	13 287	0
Cuba	35 955	0	7 600	77 096	0
Cyprus	31 150	0	0	0	0
Czech Republic	257 505	154 332	9 270	482	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Democratic Republic of the Congo	0	0	600	0	0
Denmark	449 941	0	2 800	0	0
Dominica	0	0	0	0	0
Dominican Republic	29 765	0	0	15 583	0
Ecuador	27 309	0	600	36 432	0
Egypt	89 296	0	5 200	37 026	0
El Salvador	0	0	0	13 500	0
Eritrea	692	0	0	0	0
Estonia	26 304	37 000	0	46 229	0
Ethiopia	6 922	50 000	0	0	0
Fiji	0	0	0	0	0
Finland	346 109	0	5 091	0	0
France	3 728 976	0	22 000	0	0
Gabon	0	0	0	3 569	0
Georgia	4 846	0	0	26 251	0
Germany	4 761 073	0	12 315	0	0
Ghana	8 999	0	4 200	19 980	0
Greece	227 712	0	4 400	0	0
Guatemala	3 601	0	0	22 844	0
Haiti	0	0	0	0	0
Holy See	1 746	0	0	0	0
Honduras	0	0	0	37 959	0
Hungary	177 208	23 500	13 096	6 106	0
Iceland	17 998	0	400	0	0
India	443 711	0	10 400	0	0
Indonesia	131 580	69 783	4 800	20 272	0
Iran, Islamic Republic of	10 000	0	0	12 933	0
Iraq	44 994	0	0	30 000	0
Ireland	150 000	0	4 400	0	0
Israel	134 505	400 000	3 103	21 666	0
Italy	2 801 925	0	7 583	0	0
Jamaica	7 614	0	0	29 510	0
Japan	7 222 598	1 311 496	24 933	0	0
Jordan	14 537	32 069	3 400	13 124	0
Kazakhstan	80 195	0	0	3 329	0
Kenya	8 307	0	2 000	78 098	0
Korea, Republic of	1 329 058	403 612	15 032	0	0
Kuwait	182 053	0	600	27 882	0
Kyrgyzstan	0	0	800	0	0
Lao People's Democratic Republic	0	0	0	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Latvia	31 150	0	0	0	0
Lebanon	27 689	0	3 400	63 395	0
Lesotho	0	0	0	0	0
Liberia	0	0	0	0	0
Libya	0	0	600	3 162	0
Liechtenstein	6 230	0	0	0	0
Lithuania	48 455	10 000	0	2 827	0
Luxembourg	53 993	0	0	0	0
Madagascar	0	0	0	0	0
Malawi	0	0	0	0	0
Malaysia	187 591	0	10 995	35 715	0
Mali	0	0	2 000	0	0
Malta	10 383	0	0	5 540	0
Marshall Islands	0	0	0	0	0
Mauritania	0	0	1 000	0	0
Mauritius	8 307	0	1 000	46 594	0
Mexico	1 227 994	0	8 582	55 007	0
Monaco	8 307	0	0	0	0
Mongolia	5 000	291 000	2 200	33 937	0
Montenegro	0	50 000	0	5 490	0
Morocco	41 533	0	2 200	15 892	0
Mozambique	2 077	0	0	0	0
Myanmar	6 922	0	600	0	0
Namibia	11 726	0	2 000	25 118	0
Nepal	0	0	0	0	0
Netherlands	1 102 702	0	6 400	0	0
New Zealand	0	61 544	1 000	0	0
Nicaragua	2 077	0	1 000	72 423	0
Niger	1 384	0	2 000	0	0
Nigeria	0	0	4 600	20 455	0
Norway	567 618	0	0	0	0
Oman	67 837	0	0	12 603	0
Pakistan	56 762	218 360	6 000	31 716	0
Palau	0	0	0	18 140	0
Panama	10 000	0	0	12 266	0
Papua New Guinea	0	0	0	0	0
Paraguay	6 922	0	1 000	29 748	0
Peru	0	0	3 000	33 411	0
Philippines	102 448	0	8 800	35 776	0
Poland	613 997	0	1 000	19 453	0
Portugal	303 865	0	600	11 098	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Qatar	227 282	0	600	0	0
Republic of Moldova	2 077	0	0	50 167	0
Romania	150 903	0	4 400	15 111	0
Russian Federation	806 019	321 640	12 707	14 815	0
Rwanda	0	0	0	0	0
San Marino	4 122	0	0	0	0
Saudi Arabia	575 925	374 000	0	15 094	0
Senegal	0	0	0	0	0
Serbia	26 304	100 000	1 600	27 789	0
Seychelles	692	0	0	24 131	0
Sierra Leone	0	0	0	0	0
Singapore	256 120	0	0	1 497	0
Slovakia	114 216	0	4 400	15 219	0
Slovenia	0	0	8 800	15 435	0
South Africa	247 814	0	17 139	4 840	0
Spain	0	120 000	15 640	0	0
Sri Lanka	16 613	136 709	0	34 881	0
Sudan	0	0	3 800	0	0
Swaziland	0	0	0	0	0
Sweden	640 301	0	4 600	0	0
Switzerland	702 025	0	4 600	0	0
Syrian Arab Republic	16 524	0	2 600	32 982	0
Tajikistan	2 077	0	1 200	35 838	0
Thailand	159 210	0	1 000	41 634	0
The former Yugoslav Republic of Macedonia	0	0	1 000	11 357	0
Togo	0	0	0	0	0
Trinidad and Tobago	0	0	2 000	0	0
Tunisia	0	0	2 000	19 075	0
Turkey	765 346	22 110	2 400	0	0
Uganda	5 000	0	0	0	0
Ukraine	0	0	7 200	13 404	0
United Arab Emirates	396 641	0	6 146	974	0
United Kingdom	3 452 781	0	7 000	0	0
United Republic of Tanzania	6 230	0	3 000	0	0
United States of America	17 156 830	7 948 928	73 230	0	0
Uruguay	34 611	0	2 000	26 271	0
Uzbekistan	9 083	16 323	0	25 446	0
Venezuela, Bolivarian Republic of	0	50 250	600	7 456	0
Viet Nam	27 689	0	1 800	24 824	0
Yemen	0	0	0	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Zambia	0	0	0	0	0
Zimbabwe	0	0	2 600	18 787	0
AFRA Fund	0	817 037	0	0	0
African Union - PANVAC	0	17 500	0	0	0
European Commission	0	4 589 950	8 927	0	0
FAO	0	0	4 259	0	0
OECD	0	0	1 935	0	0
UNEP	0	0	3 193	0	0
WHO	0	0	17 444	0	0
WIPO	0	0	1 455	0	0
For PACT	0	718 760	0	0	0
TOTAL	61 956 316	18 591 039	606 109	2 244 386	0

B. Actuals and Implementation Summaries

Table B.1: Actuals summary, 2014

13. This table shows total technical cooperation provided to Member States and regional and interregional projects in 2014, by component and funding source.

Table B.2: Actuals summary with apportionment of regional projects, 2014

14. This table shows assistance provided through national (Table B.1) and regional TC programme activities, according to recipient country. Amounts in the column titled ‘Assistance reported under Regional category in Table B.1’ have been apportioned based on historical statistical distribution. These amounts do not represent audited transactions at the recipient country level.

Table B.3: Actuals by technical field and region, 2014

15. The table summarizes actuals in seven TC technical fields. The graphs show the percentage of actuals by technical field in each region, including interregional projects.

Table B.4: TCF Implementation summary as of 31 December 2014

16. This table shows financial implementation of the TCF by region and country, as of 31 December 2014.

Table B.1: Actuals summary, 2014

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Africa						
Algeria	305 304	190 328	495 632	485 798	9 835	495 632
Angola	143 793	220 536	364 329	364 329	0	364 329
Benin	86 103	126 483	212 586	212 586	0	212 586
Botswana	106 667	55 220	161 887	140 790	21 096	161 887
Burkina Faso	86 226	127 301	213 527	213 527	0	213 527
Burundi	95 944	17 925	113 869	113 869	0	113 869
Cameroon	109 039	93 284	202 323	202 323	0	202 323
Central African Republic	44 691	7 220	51 911	51 911	0	51 911
Chad	27 182	7 515	34 697	34 697	0	34 697
Côte d'Ivoire	49 059	249 620	298 680	284 676	14 004	298 680
Democratic Republic of the Congo	115 586	200 206	315 792	315 792	0	315 792
Egypt	183 190	322 210	505 400	471 637	33 762	505 400
Eritrea	116 686	26 099	142 785	142 785	0	142 785
Ethiopia	257 459	913 168	1 170 627	646 448	524 180	1 170 627
Gabon	211 417	66 481	277 899	137 090	140 809	277 899
Ghana	322 177	134 109	456 287	455 107	1 179	456 287
Kenya	347 851	120 239	468 091	282 879	185 211	468 091
Lesotho	128 972	59 022	187 994	187 994	0	187 994
Libya	157 277	32 073	189 350	105 165	84 186	189 350
Madagascar	115 315	166 355	281 670	281 670	0	281 670
Malawi	175 732	27 303	203 035	203 035	0	203 035
Mali	83 808	137 717	221 525	221 525	0	221 525

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Mauritania	254 361	59 074	313 435	313 435	0	313 435
Mauritius	168 103	166 714	334 816	334 816	0	334 816
Morocco	132 323	109 658	241 981	241 981	0	241 981
Mozambique	99 051	15 098	114 149	114 149	0	114 149
Namibia	211 088	95 053	306 141	305 111	1 030	306 141
Niger	105 911	537 248	643 159	457 544	185 616	643 159
Nigeria	790 889	584 732	1 375 621	481 375	894 246	1 375 621
Senegal	336 361	180 167	516 528	516 528	0	516 528
Seychelles	83 022	108 801	191 824	191 824	0	191 824
Sierra Leone	53 594	240 887	294 482	294 482	0	294 482
South Africa	182 766	543 220	725 987	725 987	0	725 987
Sudan	250 847	76 207	327 054	327 054	0	327 054
Togo	19 760		19 760	19 760	0	19 760
Tunisia	105 707	202 462	308 169	296 227	11 942	308 169
Uganda	241 432	91 545	332 977	332 977	0	332 977
United Republic of Tanzania	298 087	197 818	495 905	476 255	19 650	495 905
Zambia	98 591	214 123	312 714	312 714	0	312 714
Zimbabwe	190 457	600 698	791 155	736 176	54 979	791 155
Regional Africa	7 904 074	2 798 896	10 702 970	7 721 455	2 981 515	10 702 970
Total Africa	14 795 903	10 122 818	24 918 721	19 755 481	5 163 240	24 918 721
Asia and the Pacific						
Afghanistan	252 074	25 684	277 758	277 758	0	277 758
Bahrain	84 413	161 944	246 357	246 357	0	246 357
Bangladesh	211 386	227 070	438 455	413 901	24 554	438 455

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Cambodia	137 604	207 375	344 979	342 032	2 948	344 979
China	318 231	80 918	399 149	399 149	0	399 149
Indonesia	269 933	285 974	555 907	208 965	346 942	555 907
Iran, Islamic Republic of	314 611	105 756	420 367	263 125	157 242	420 367
Iraq	446 266	154 459	600 724	535 949	64 775	600 724
Israel	116 570	390 219	506 789	265 090	241 698	506 789
Jordan	407 320	178 180	585 500	498 984	86 517	585 500
Kuwait	102 135	281 913	384 048	376 632	7 416	384 048
Lao Peoples Democratic Republic	30 832	102 777	133 609	133 609	0	133 609
Lebanon	52 074	203 771	255 846	255 846	0	255 846
Malaysia	266 859	100 795	367 655	330 920	36 735	367 655
Mongolia	185 127	651 678	836 804	836 804	0	836 804
Myanmar	265 196	99 713	364 909	354 826	10 083	364 909
Nepal	56 071	445 830	501 901	501 901	0	501 901
Oman	206 419	63 221	269 640	269 640	0	269 640
Pakistan	649 208	476 553	1 125 761	1 104 489	21 272	1 125 761
Palau	31 044		31 044	31 044	0	31 044
Philippines	165 386	306 344	471 729	400 442	71 287	471 729
Qatar	46 600	165 662	212 262	212 262	0	212 262
Saudi Arabia	102 016		102 016	98 933	3 083	102 016
Singapore	1 956		1 956	1 956	0	1 956
Sri Lanka	116 787	590 995	707 783	468 376	239 406	707 783
Syrian Arab Republic	120 802	334 742	455 544	181 242	274 302	455 544
Thailand	186 282	58 040	244 323	230 649	13 674	244 323

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
United Arab Emirates	145 401	277 458	422 859	421 084	1 775	422 859
Viet Nam	324 047	81 067	405 114	305 465	99 649	405 114
Yemen	93 211	397 254	490 465	490 465	0	490 465
Territories under the jurisdiction of the Palestinian Authority	42 299	74 708	117 007	117 007	0	117 007
Regional Asia and the Pacific	6 500 863	843 153	7 344 016	5 226 440	2 117 576	7 344 016
Total Asia and the Pacific	12 249 022	7 373 252	19 622 274	15 801 340	3 820 934	19 622 274
Europe						
Albania	95 935	209 281	305 216	288 413	16 803	305 216
Armenia	543 933	558 051	1 101 984	784 978	317 006	1 101 984
Azerbaijan	98 758	365 727	464 484	395 043	69 441	464 484
Belarus	196 606	132 170	328 775	328 775	0	328 775
Bosnia and Herzegovina	167 744	135 398	303 142	297 978	5 164	303 142
Bulgaria	46 938	190 076	237 014	237 014	0	237 014
Croatia	88 139	55 481	143 620	143 620	0	143 620
Czech Republic	52 375		52 375	44 975	7 400	52 375
Estonia	49 782	151 149	200 932	121 673	79 259	200 932
Georgia	180 637	303 223	483 861	483 861	0	483 861
Kazakhstan	155 924	234 779	390 703	390 703	0	390 703
Kyrgyzstan	32 940	155 074	188 014	188 014	0	188 014
Latvia	8 195	98 778	106 973	106 973	0	106 973
Lithuania	103 071	46 045	149 115	139 269	9 846	149 115
Malta	7 893	0	7 893	7 893	0	7 893
Montenegro	65 526	100 028	165 554	148 950	16 604	165 554
Poland	70 776		70 776	56 262	14 514	70 776

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Republic of Moldova	27 767	148 476	176 244	176 244	0	176 244
Romania	240 927	190 501	431 428	431 428	0	431 428
Serbia	44 900	61 877	106 776	6 776	100 000	106 776
Slovakia	88 558	22 287	110 845	104 204	6 641	110 845
Slovenia	169 073	39 025	208 099	208 099	0	208 099
Tajikistan	21 682	197 479	219 161	194 453	24 708	219 161
The former Yugoslav Republic of Macedonia	36 651	764 164	800 815	800 815	0	800 815
Turkey	65 984		65 984		65 984	65 984
Ukraine	100 614	66 620	167 234	167 234	0	167 234
Uzbekistan	98 120	794 932	893 052	555 823	337 229	893 052
Regional Europe	3 628 437	357 080	3 985 517	3 275 868	709 649	3 985 517
Europe Total	6 487 885	5 377 701	11 865 586	10 085 338	1 780 248	11 865 586
Latin America						
Argentina	144 381	87 940	232 321	231 093	1 228	232 321
Belize	16 677	35 136	51 812	51 812	0	51 812
Bolivia, Plurinational State of	46 530	4 202	50 732	49 432	1 300	50 732
Brazil	241 268	186 717	427 985	427 985	0	427 985
Chile	157 389	256 492	413 881	410 999	2 882	413 881
Colombia	57 349	418 697	476 046	412 971	63 075	476 046
Costa Rica	152 520	613 365	765 884	608 619	157 265	765 884
Cuba	100 757	763 585	864 342	792 929	71 413	864 342
Dominican Republic	95 319	31 169	126 488	126 488	0	126 488
Ecuador	49 538	185 702	235 240	235 240	0	235 240
El Salvador	26 395	119 802	146 197	146 197	0	146 197

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Guatemala	179 740	285 951	465 691	244 337	221 354	465 691
Haiti	20 995	25 250	46 245	46 245	0	46 245
Honduras	19 991	47 856	67 848	67 848	0	67 848
Jamaica	28 736	80 796	109 532	102 074	7 458	109 532
Mexico	173 597	622 588	796 184	581 108	215 076	796 184
Nicaragua	115 471	267 542	383 012	383 012	0	383 012
Panama	100 615	139 202	239 817	239 817	0	239 817
Paraguay	58 303	39 852	98 155	98 155	0	98 155
Peru	140 532	408 790	549 323	543 825	5 498	549 323
Uruguay	11 922	62 211	74 133	49 185	24 949	74 133
Venezuela, Bolivarian Republic of	21 862	203 293	225 155	225 155	0	225 155
Regional Latin America	4 437 114	518 964	4 956 078	4 229 634	726 443	4 956 078
Total Latin America	6 397 001	5 405 101	11 802 102	10 304 160	1 497 942	11 802 102
Interregional and Miscellaneous						
Interregional	3 788 298	174 053	3 962 350	2 427 408	1 534 942	3 962 350
Miscellaneous	571 309	363 318	934 627	934 627	0	934 627
Total Interregional and Miscellaneous	4 359 606	537 371	4 896 977	3 362 035	1 534 942	4 896 977
PACT						
PACT	601 802	300 809	902 610		902 610	902 610
Grand Total	44 891 218	29 117 052	74 008 270	59 308 354	14 699 916	74 008 270

Table B.2: Actuals summary with apportionment of regional projects, 2014

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Africa			
Algeria	495 632	579 773	1 075 405
Angola	364 329	48 233	412 562
Benin	212 586	392 273	604 859
Botswana	161 887	154 612	316 499
Burkina Faso	213 527	169 574	383 101
Burundi	113 869	19 265	133 134
Cameroon	202 323	631 667	833 990
Central African Republic	51 911	326 770	378 681
Chad	34 697	157 740	192 437
Congo	0	9 956	9 956
Côte d'Ivoire	298 679	660 916	959 595
Democratic Republic of the Congo	315 792	201 391	517 183
Egypt	505 400	347 076	852 476
Eritrea	142 785	61 609	204 394
Ethiopia	1 170 627	415 970	1 586 597
Gabon	277 898	77 491	355 389
Ghana	456 286	356 838	813 124
Kenya	468 090	355 905	823 995
Lesotho	187 994	48 845	236 839
Liberia	0	27 794	27 794
Libya	189 350	143 269	332 619
Madagascar	281 670	221 905	503 575
Malawi	203 035	126 334	329 369
Mali	221 525	251 007	472 532
Mauritania	313 435	176 009	489 444
Mauritius	334 817	223 083	557 900
Morocco	241 981	301 661	543 642
Mozambique	114 149	112 633	226 782
Namibia	306 141	366 412	672 553
Niger	643 159	249 030	892 189
Nigeria	1 375 621	649 195	2 024 816
Rwanda	0	9 956	9 956
Senegal	516 528	214 484	731 012
Seychelles	191 823	74 010	265 833
Sierra Leone	294 481	75 216	369 697
South Africa	725 986	309 243	1 035 229
Sudan	327 055	423 933	750 988
Togo	19 760	9 956	29 716

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Tunisia	308 170	400 534	708 704
Uganda	332 977	247 961	580 938
United Republic of Tanzania	495 906	405 112	901 018
Zambia	312 714	191 480	504 194
Zimbabwe	791 156	476 852	1 268 008
Total Africa	14 215 751	10 702 970	24 918 721
Asia and the Pacific			
Afghanistan	277 758	142 356	420 114
Bahrain	246 357	141 826	388 183
Bangladesh	438 456	304 189	742 645
Cambodia	344 979	168 881	513 860
China	399 149	304 189	703 338
Indonesia	555 907	304 189	860 096
Iran, Islamic Republic of	420 367	26 427	446 794
Iraq	600 725	269 968	870 693
Israel	506 789	142 360	649 149
Jordan	585 500	345 951	931 451
Korea, Republic of	0	105 827	105 827
Kuwait	384 048	142 360	526 408
Lao People's Democratic Republic	133 609	53 482	187 091
Lebanon	255 845	198 967	454 812
Malaysia	367 654	304 189	671 843
Marshall Islands	0	142 360	142 360
Mongolia	836 805	304 189	1 140 994
Myanmar	364 909	304 189	669 098
Nepal	501 901	151 732	653 633
Oman	269 640	226 194	495 834
Pakistan	1 125 761	273 555	1 399 316
Palau	31 044	142 360	173 404
Philippines	471 730	300 610	772 340
Qatar	212 262	185 949	398 211
Saudi Arabia	102 016	185 949	287 965
Singapore	1 956	136 441	138 397
Sri Lanka	707 782	692 109	1 399 891
Syrian Arab Republic	455 544	269 968	725 512
Thailand	244 322	304 189	548 511
United Arab Emirates	422 858	108 988	531 846
Viet Nam	405 113	274 707	679 820
Yemen	490 465	269 969	760 434
Territories under the jurisdiction of the Palestinian Authority	117 007	115 397	232 404
Total Asia and the Pacific	12 278 258	7 344 016	19 622 274

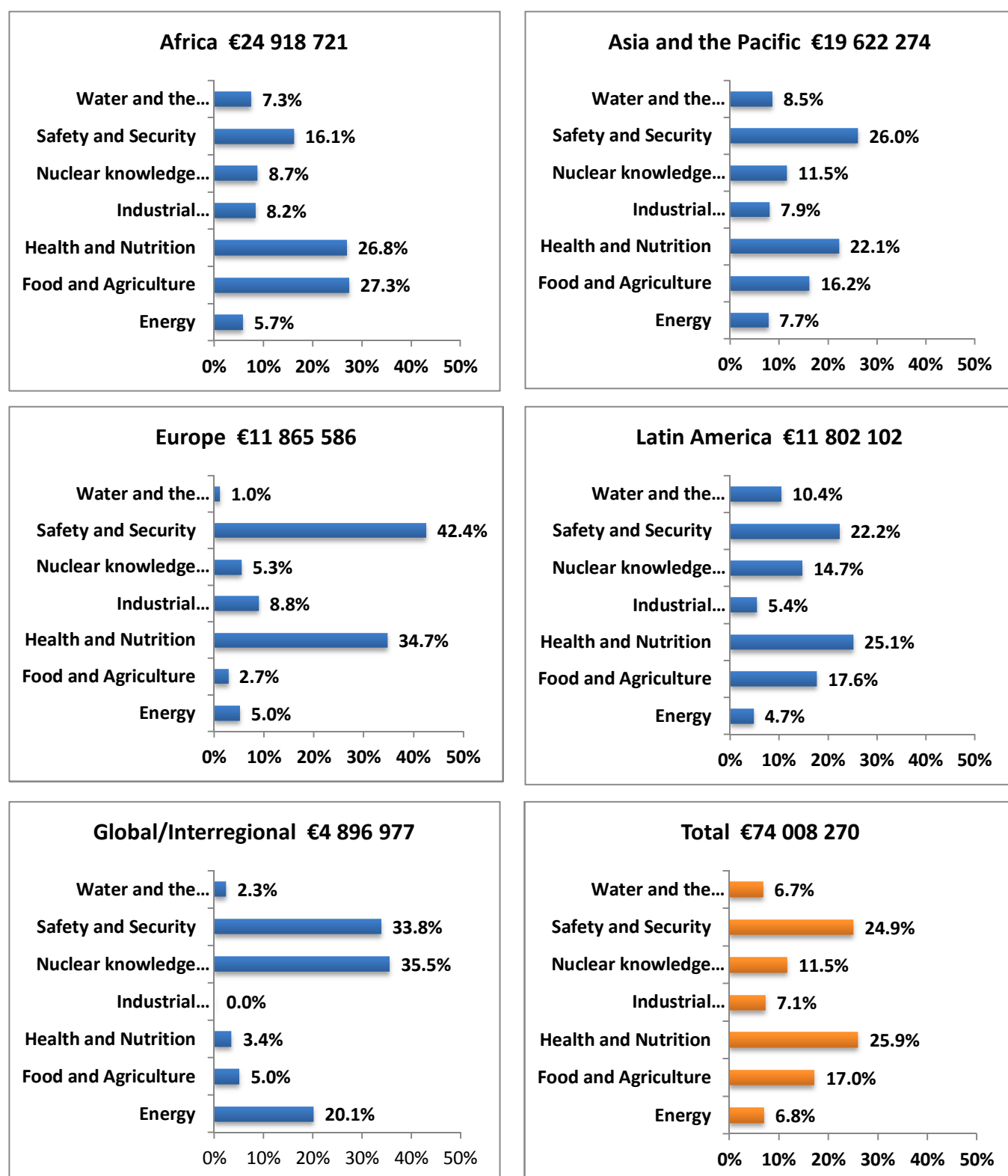
Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Europe			
Albania	305 216	147 444	452 660
Armenia	1 101 984	111 939	1 213 923
Azerbaijan	464 485	765 699	1 230 184
Belarus	328 776	179 544	508 320
Bosnia and Herzegovina	303 142	123 417	426 559
Bulgaria	237 014	122 747	359 761
Croatia	143 620	139 664	283 284
Cyprus	0	53 680	53 680
Czech Republic	52 375	44 068	96 443
Estonia	200 931	109 355	310 286
Georgia	483 860	88 971	572 831
Greece	0	47 773	47 773
Hungary	0	115 292	115 292
Kazakhstan	390 703	187 141	577 844
Kyrgyzstan	188 014	36 724	224 738
Latvia	106 973	125 245	232 218
Lithuania	149 116	146 376	295 492
Malta	7 893	15 079	22 972
Montenegro	165 554	97 828	263 382
Poland	70 776	115 942	186 718
Portugal	0	29 416	29 416
Republic of Moldova	176 243	102 752	278 995
Romania	431 428	94 701	526 129
Serbia	106 777	163 598	270 375
Slovakia	110 845	129 057	239 902
Slovenia	208 098	122 872	330 970
Tajikistan	219 161	115 804	334 965
The former Yugoslav Republic of Macedonia	800 815	59 702	860 517
Turkey	65 984	72 492	138 476
Ukraine	167 234	187 206	354 440
Uzbekistan	893 052	133 989	1 027 041
Total Europe	7 880 069	3 985 517	11 865 586
Latin America			
Argentina	232 321	168 428	400 749
Belize	51 813	60 011	111 824
Bolivia, Plurinational State of	50 732	231 423	282 155
Brazil	427 985	206 405	634 390
Chile	413 881	475 786	889 667
Colombia	476 046	191 861	667 907
Costa Rica	765 885	187 958	953 843

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Cuba	864 342	219 705	1 084 047
Dominica		18 627	18 627
Dominican Republic	126 488	203 655	330 143
Ecuador	235 240	247 773	483 013
El Salvador	146 197	170 144	316 341
Guatemala	465 691	210 427	676 118
Haiti	46 245	121 211	167 456
Honduras	67 847	323 469	391 316
Jamaica	109 532	198 903	308 435
Mexico	796 184	199 750	995 934
Nicaragua	383 013	178 507	561 520
Panama	239 817	356 978	596 795
Paraguay	98 155	178 683	276 838
Peru	549 322	216 447	765 769
Trinidad and Tobago	0	18 627	18 627
Uruguay	74 133	185 731	259 864
Venezuela, Bolivarian Republic of	225 155	385 569	610 724
Total Latin America	6 846 024	4 956 078	11 802 102
Interregional	3 962 350	0	3 962 350
Miscellaneous	934 627	0	934 627
PACT	902 610	0	902 610
Grand Total	47 019 689	26 988 580	74 008 270

Table B.3 (A): Actuals by technical field and region, 2014, summary of all regions

Technical Field	Africa	Asia and the Pacific	Europe	Latin America	Global/ Interregional	PACT	Grand Total
Energy	1 415 769	1 509 029	597 959	557 015	984 845		5 064 617
Food and Agriculture	6 794 076	3 169 848	321 501	2 079 422	244 191		12 609 037
Health and Nutrition	6 669 679	4 342 703	4 111 717	2 958 612	165 399	902 610	19 150 720
Industrial Applications/Radiation Technology	2 039 381	1 557 044	1 046 451	635 766			5 278 642
Nuclear knowledge development and management	2 156 170	2 266 133	633 356	1 729 378	1 737 779		8 522 816
Safety and Security	4 016 027	5 109 131	5 030 835	2 620 205	1 652 775		18 428 973
Water and the Environment	1 827 619	1 668 385	123 766	1 221 704	111 989		4 953 464
Grand Total	24 918 721	19 622 274	11 865 586	11 802 102	4 896 977	902 610	74 008 270

Table B.3 (B): Actuals by technical field ^{a)} and region, 2014, distribution by region



^{a)} See table B.3 (A) for full technical field titles.

Table B.4: TCF Implementation summary (as of 31 December 2014)

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
Africa			
Algeria	643 632	524 701	81.5%
Angola	298 963	262 469	87.8%
Benin	312 638	168 578	53.9%
Botswana	303 739	218 420	71.9%
Burkina Faso	471 196	320 087	67.9%
Burundi	128 852	108 907	84.5%
Cameroon	249 198	193 856	77.8%
Central African Republic	99 815	46 336	46.4%
Chad	102 398	64 025	62.5%
Côte d'Ivoire	246 182	179 131	72.8%
Democratic Republic of the Congo	429 377	234 034	54.5%
Egypt	635 871	464 681	73.1%
Eritrea	148 595	123 039	82.8%
Ethiopia	893 923	526 855	58.9%
Gabon	123 301	55 982	45.4%
Ghana	607 178	527 631	86.9%
Kenya	375 906	321 686	85.6%
Lesotho	266 932	212 895	79.8%
Liberia	80 000	40 000	50.0%
Libya	349 063	128 833	36.9%
Madagascar	421 857	312 260	74.0%
Malawi	333 345	266 717	80.0%
Mali	371 739	315 782	84.9%
Mauritania	470 758	371 181	78.8%
Mauritius	587 680	506 464	86.2%
Morocco	516 703	354 786	68.7%
Mozambique	455 733	228 648	50.2%
Namibia	397 826	301 463	75.8%
Niger	227 821	180 449	79.2%
Nigeria	306 768	209 207	68.2%
Rwanda	20 100	0	0.0%
Senegal	607 461	553 102	91.1%
Seychelles	246 441	221 799	90.0%
Sierra Leone	487 226	364 214	74.8%
South Africa	414 698	360 157	86.8%
Sudan	402 696	324 305	80.5%
Togo	32 500	32 237	99.2%
Tunisia	298 607	165 595	55.5%
Uganda	683 024	506 132	74.1%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
United Republic of Tanzania	399 066	371 134	93.0%
Zambia	348 943	236 347	67.7%
Zimbabwe	494 974	323 669	65.4%
Regional Africa	9 395 484	7 934 048	84.4%
Total Africa	24 688 209	19 161 842	77.6%
Asia and the Pacific			
Afghanistan	376 756	208 200	55.3%
Bahrain	340 662	306 220	89.9%
Bangladesh	643 840	434 832	67.5%
Cambodia	615 336	491 381	79.9%
China	1 059 498	863 718	81.5%
Indonesia	398 638	287 549	72.1%
Iran, Islamic Republic of	460 101	263 167	57.2%
Iraq	640 341	454 220	70.9%
Israel	317 868	250 910	78.9%
Jordan	441 967	354 145	80.1%
Kuwait	327 245	261 530	79.9%
Lao People's Democratic Republic	220 660	197 164	89.4%
Lebanon	327 444	238 024	72.7%
Malaysia	388 707	316 424	81.4%
Mongolia	786 789	707 379	89.9%
Myanmar	471 617	361 420	76.6%
Nepal	326 857	290 942	89.0%
Oman	485 939	307 468	63.3%
Pakistan	1 296 958	1 214 452	93.6%
Palau	88 037	68 258	77.5%
Philippines	484 935	410 126	84.6%
Qatar	262 673	232 802	88.6%
Saudi Arabia	163 510	109 160	66.8%
Singapore	83 144	770	0.9%
Sri Lanka	535 617	362 208	67.6%
Syrian Arab Republic	1 099 560	292 683	26.6%
Thailand	386 382	289 627	75.0%
United Arab Emirates	479 040	401 622	83.8%
Viet Nam	376 988	285 723	75.8%
Yemen	289 690	158 257	54.6%
Territories under the jurisdiction of the Palestinian Authority	248 000	228 507	92.1%
Regional Asia and the Pacific	7 424 290	5 845 966	78.7%
Asia and the Pacific Total	21 849 089	16 494 854	75.5%
Europe			
Albania	262 011	259 938	99.2%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
Armenia	654 514	494 116	75.5%
Azerbaijan	381 127	322 913	84.7%
Belarus	488 471	395 436	81.0%
Bosnia and Herzegovina	504 115	470 936	93.4%
Bulgaria	280 804	249 353	88.8%
Croatia	267 261	258 035	96.5%
Czech Republic	48 523	46 131	95.1%
Estonia	300 260	295 024	98.3%
Georgia	483 140	356 044	73.7%
Hungary	83 400	63 210	75.8%
Kazakhstan	406 147	364 655	89.8%
Kyrgyzstan	147 978	40 932	27.7%
Latvia	90 613	20 303	22.4%
Lithuania	110 035	103 055	93.7%
Malta	24 531	13 920	56.7%
Montenegro	582 895	470 120	80.7%
Poland	203 717	79 419	39.0%
Republic of Moldova	563 019	365 347	64.9%
Romania	508 700	279 175	54.9%
Serbia	392 266	368 871	94.0%
Slovakia	149 700	102 015	68.1%
Slovenia	446 308	409 430	91.7%
Tajikistan	386 194	127 721	33.1%
The former Yugoslav Republic of Macedonia	434 694	305 255	70.2%
Ukraine	279 758	111 146	39.7%
Uzbekistan	632 502	542 024	85.7%
Regional Europe	4 429 432	3 528 365	79.7%
Europe Total	13 542 115	10 442 889	77.1%
Latin America			
Argentina	227 758	204 733	89.9%
Belize	97 386	94 496	97.0%
Bolivia, Plurinational State of	75 573	63 743	84.3%
Brazil	690 110	510 866	74.0%
Chile	698 414	634 536	90.9%
Colombia	427 386	352 676	82.5%
Costa Rica	531 093	407 258	76.7%
Cuba	1 029 048	1 023 819	99.5%
Dominican Republic	121 077	106 984	88.4%
Ecuador	476 112	429 723	90.3%
El Salvador	103 300	67 454	65.3%
Guatemala	316 416	299 064	94.5%
Haiti	143 182	135 239	94.5%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
Honduras	132 816	39 918	30.1%
Jamaica	89 118	82 283	92.3%
Mexico	579 611	462 390	79.8%
Nicaragua	284 197	219 445	77.2%
Panama	499 407	391 977	78.5%
Paraguay	172 993	145 296	84.0%
Peru	211 176	185 339	87.8%
Uruguay	166 087	59 739	36.0%
Venezuela, Bolivarian Republic of	335 541	316 777	94.4%
Regional Latin America	4 738 756	4 467 726	94.3%
Latin America Total	12 146 557	10 701 481	88.1%
Interregional	3 849 557	2 779 885	72.2%
Global	1 000 000	545 776	54.6%
Grand Total	77 075 529	60 126 727	78.0%

C. Non-financial Indicators

Table C.1: International expert, lecturer, and meeting participant assignments by recipient country/territories, 2014

17. This chart shows the distribution of TC international expert, lecturer and meeting participant assignments provided to the regions and through interregional projects in 2014. The summary table presents trends in delivery over five years.

Table C.2: International experts and lecturers by place of origin, 2014

18. This chart presents the distribution by place of origin of international experts and lecturers undertaking assignments in 2014. The summary table presents trends in delivery over five years.

Table C.3: Technical cooperation trainees, 2014

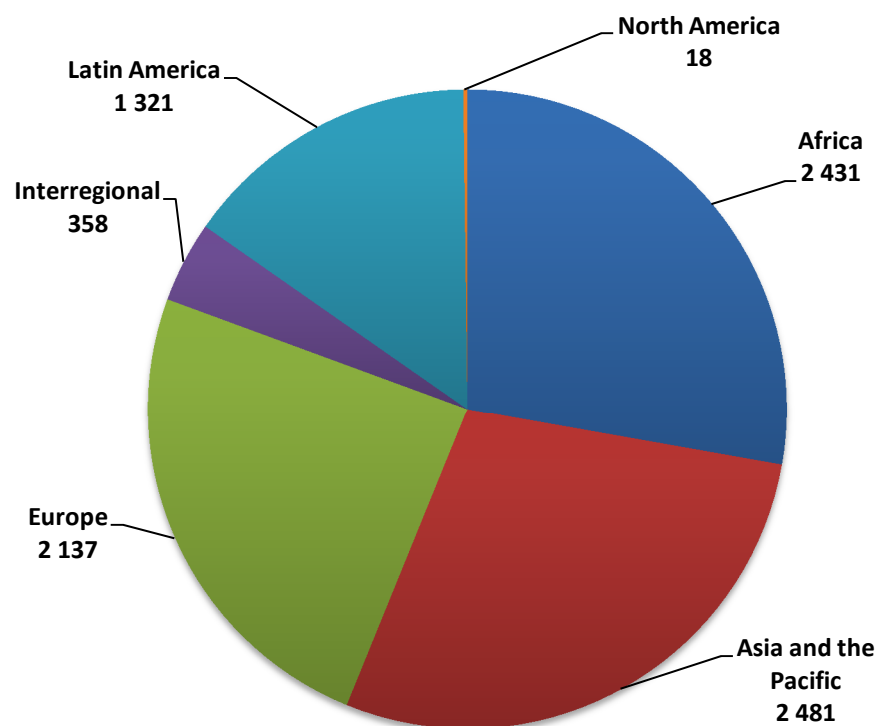
19. These charts present the distribution by region of trainees (fellows, scientific visitors, training course participants) in 2014, and the distribution by region of training centres and institutions that hosted trainees in 2014. The summary table presents trends in delivery over five years.

Table C.4: Women's participation in technical cooperation, 2014

20. This table summarizes the participation of women in the TC programme by region, according to the role in which they take part. The summary table presents trends in participation over five years.

Table C.1: International expert, lecturer, and meeting participant assignments by recipient country/territories, 2014

Carried out: 8 746 assignments



Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Africa				
Algeria	14	0	57	71
Angola	9	3	14	26
Benin	9	0	30	39
Botswana	5	0	25	30
Burkina Faso	5	0	34	39
Burundi	4	2	15	21
Cameroon	3	0	70	73
Central African Republic	0	0	16	16

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Chad	4	0	24	28
Cote d'Ivoire	5	0	25	30
Democratic Republic of the Congo	11	0	50	61
Egypt	13	0	116	129
Eritrea	2	3	1	6
Ethiopia	24	0	50	74
Gabon	1	0	10	11
Ghana	5	0	90	95
Kenya	5	0	67	72
Lesotho	7	2	11	20
Libya	0	0	38	38
Madagascar	2	0	44	46
Malawi	7	0	26	33
Mali	5	2	30	37
Mauritania	16	4	17	37
Mauritius	12	0	29	41
Morocco	7	0	80	87
Mozambique	4	2	9	15
Namibia	6	0	23	29
Niger	2	0	28	30
Nigeria	3	5	98	106
Rwanda	0	0	4	4
Senegal	5	2	26	33
Seychelles	11	0	12	23
Sierra Leone	1	0	15	16
South Africa	13	0	60	73
South Sudan	0	0	1	1
Sudan	23	3	77	103
Togo	0	2	6	8
Tunisia	5	0	55	60
Uganda	12	4	61	77
United Republic of Tanzania	10	0	82	92
Zambia	5	1	29	35
Zimbabwe	3	1	36	40
Regional Africa	386	140	0	526
Regional Total	664	176	1 591	2 431
Asia and the Pacific				
Afghanistan	5	5	21	31
Australia	0	0	19	19
Bahrain	11	0	6	17
Bangladesh	15	9	70	94
Cambodia	15	0	26	41

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
China	30	0	63	93
Fiji	0	0	12	12
India	0	0	21	21
Indonesia	28	5	82	115
Iran, Islamic Republic of	96	0	26	122
Iraq	20	3	82	105
Israel	9	0	14	23
Japan	0	0	15	15
Jordan	51	2	97	150
Kiribati	0	0	3	3
Korea, Republic of	0	0	30	30
Kuwait	7	0	7	14
Lao Peoples Democratic Republic	11	0	10	21
Lebanon	8	0	10	18
Malaysia	21	3	100	124
Marshall Islands	0	0	4	4
Mongolia	10	0	45	55
Myanmar	16	2	47	65
Nepal	3	0	27	30
New Zealand	0	0	5	5
Oman	19	4	11	34
Pakistan	71	4	74	149
Palau	3	0	5	8
Papua New Guinea	0	0	9	9
Philippines	26	0	68	94
Qatar	2	2	9	13
Saudi Arabia	20	0	28	48
Singapore	1	0	10	11
Solomon Islands	0	0	3	3
Sri Lanka	8	3	58	69
Syrian Arab Republic	0	2	20	22
Thailand	10	2	74	86
Tonga	0	0	2	2
Tuvalu	0	0	1	1
United Arab Emirates	38	6	22	66
Viet Nam	42	0	53	95
Yemen	0	2	28	30
Territories under the jurisdiction of the Palestinian Authority	0	0	20	20
Regional Asia and the Pacific	358	136	0	494
Regional Total	954	190	1 337	2 481

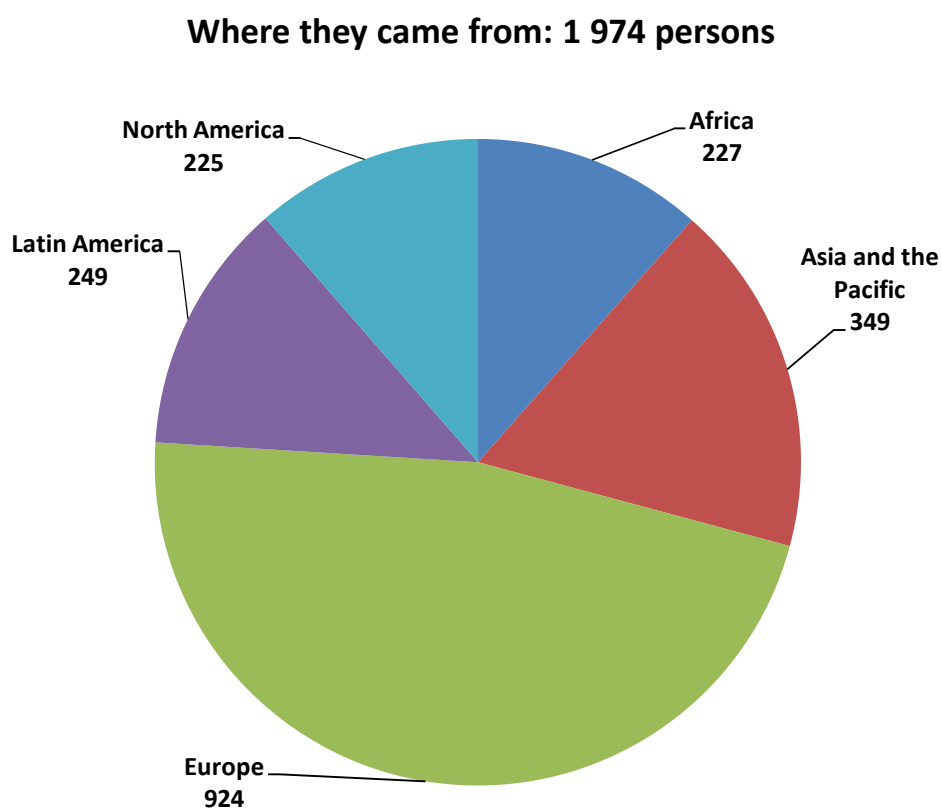
Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Europe				
Albania	4	0	45	49
Armenia	13	0	59	72
Austria	0	0	5	5
Azerbaijan	18	0	36	54
Belarus	35	0	72	107
Belgium	0	0	2	2
Bosnia and Herzegovina	15	6	23	44
Bulgaria	10	0	74	84
Croatia	10	0	51	61
Cyprus	0	0	6	6
Czech Republic	0	0	17	17
Estonia	1	0	28	29
Finland	0	0	2	2
France	0	0	3	3
Georgia	10	0	25	35
Germany	0	0	8	8
Greece	0	0	15	15
Hungary	0	0	56	56
Italy	0	0	3	3
Kazakhstan	5	3	53	61
Kyrgyzstan	0	0	20	20
Latvia	0	0	24	24
Lithuania	12	0	98	110
Malta	4	0	4	8
Montenegro	5	0	27	32
Netherlands	0	0	1	1
Poland	5	0	52	57
Portugal	0	0	7	7
Republic of Moldova	9	0	14	23
Romania	19	5	72	96
Russian Federation	0	0	104	104
Serbia	5	0	75	80
Slovakia	5	0	53	58
Slovenia	22	0	53	75
Spain	0	0	7	7
Sweden	0	0	1	1
Tajikistan	1	0	40	41
The Former Yugoslav Republic of Macedonia	4	2	45	51
Turkey	24	0	101	125
Ukraine	18	0	117	135

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
United Kingdom	0	0	2	2
Uzbekistan	7	0	7	14
Regional Europe	299	54	0	353
Regional Total	560	70	1 507	2 137
Latin America				
Argentina	4	3	76	83
Bahamas	0	0	2	2
Belize	2	0	6	8
Bolivia, Plurinational State of	3	0	32	35
Brazil	25	0	81	106
Chile	12	1	58	71
Colombia	6	0	9	15
Costa Rica	12	4	47	63
Cuba	2	0	75	77
Dominica	0	0	7	7
Dominican Republic	2	0	36	38
Ecuador	5	2	29	36
El Salvador	2	0	8	10
Guatemala	3	0	29	32
Haiti	2	0	3	5
Honduras	1	1	22	24
Jamaica	3	1	17	21
Mexico	20	0	82	102
Nicaragua	8	3	30	41
Panama	3	0	29	32
Paraguay	3	0	32	35
Peru	14	2	42	58
Trinidad and Tobago	0	0	3	3
Uruguay	0	0	50	50
Venezuela, Bolivarian Republic of	2	0	27	29
Regional Latin America	299	39	0	338
Regional Total	433	56	832	1 321
North America				
United States of America	0	0	18	18
Regional Total	0	0	18	18
Interregional	312	46	0	358
Grand Total	2 923	538	5 285	8 746

- a) Includes 865 assignments of Agency staff members and 11 assignments of staff members of other international organizations as international experts.
- b) Includes 106 assignments of Agency staff members and 1 assignment of staff member of other international organizations as lecturers.

Five year summary

Year	International experts	Lecturers	Meeting participants and other project personnel	Total assignments
2010	2 869	676	5 309	8 854
2011	2 751	568	4 634	7 953
2012	2 709	541	4 880	8 130
2013	2 936	573	5 331	8 840
2014	2 923	538	5 285	8 746

Table C.2: International experts and lecturers by place of origin, 2014

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Africa				
Algeria	11	20	5	25
Angola	3	3	0	3
Benin	1	3	0	3
Botswana	1	1	0	1
Burkina Faso	4	6	2	8
Cameroon	11	18	9	27
Central African Republic	1	1	0	1
Chad	2	2	0	2
Cote d'Ivoire	3	2	2	4
Democratic Republic of the Congo	2	3	0	3
Egypt	17	22	3	25
Eritrea	1	1	0	1
Ethiopia	6	17	2	19
Gabon	1	1	0	1
Ghana	14	17	4	21

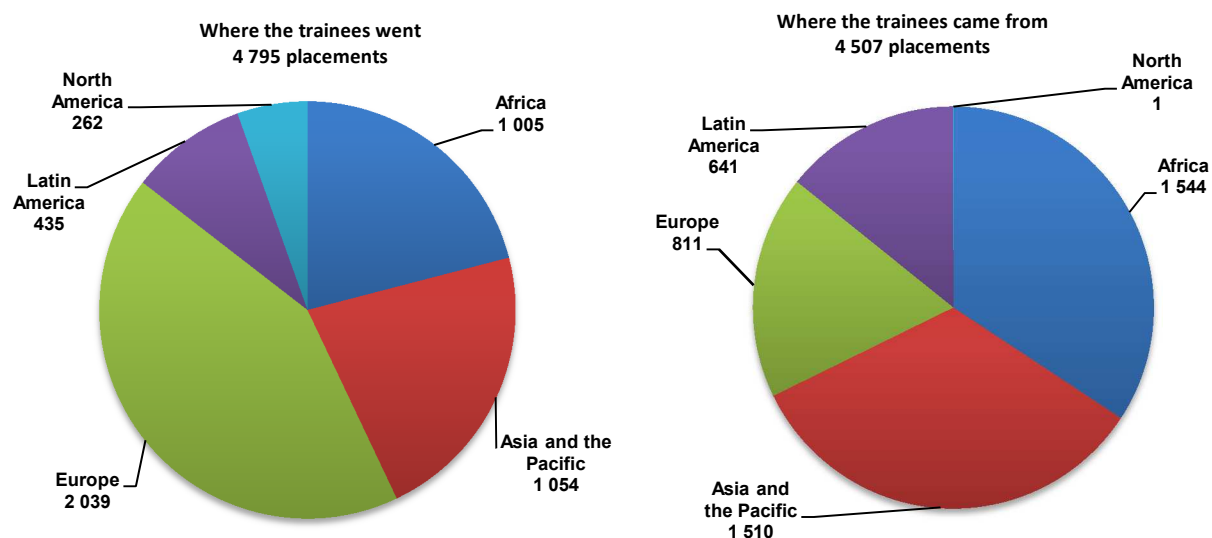
Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Kenya	4	3	1	4
Libya	1	1	0	1
Malawi	1	2	0	2
Mali	3	3	0	3
Mauritania	1	1	0	1
Mauritius	5	5	3	8
Morocco	21	36	13	49
Namibia	1	1	0	1
Niger	2	2	2	4
Nigeria	11	13	3	16
Senegal	5	10	1	11
South Africa	49	100	4	104
Sudan	9	16	2	18
Tunisia	17	32	10	42
Uganda	3	8	0	8
United Republic of Tanzania	6	15	2	17
Zambia	3	12	0	12
Zimbabwe	7	6	2	8
Regional Total	227	383	70	453
Asia and the Pacific				
Australia	47	68	14	82
Bahrain	1	1	0	1
Bangladesh	4	6	1	7
China	21	33	1	34
Fiji	1	1	0	1
India	59	75	31	106
Indonesia	13	10	4	14
Iran, Islamic Republic of	2	2	2	4
Israel	6	5	3	8
Japan	27	32	9	41
Jordan	11	17	4	21
Korea, Republic of	33	44	10	54
Kuwait	1	1	0	1
Lebanon	2	4	0	4
Malaysia	24	36	3	39
Mongolia	2	2	0	2
Myanmar	1	1	0	1
New Zealand	9	10	7	17
Oman	1	1	0	1
Pakistan	29	50	9	59
Philippines	14	30	2	32
Qatar	1	1	0	1

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Saudi Arabia	2	2	1	3
Singapore	5	6	4	10
Sri Lanka	3	4	2	6
Syrian Arab Republic	12	12	5	17
Thailand	10	11	3	14
United Arab Emirates	2	2	0	2
Viet Nam	4	8	0	8
Yemen	2	2	1	3
Regional Total	349	477	116	593
Europe				
Albania	2	6	3	9
Armenia	2	2	0	2
Austria	31	35	13	48
Belarus	9	22	4	26
Belgium	43	56	12	68
Bosnia and Herzegovina	3	7	3	10
Bulgaria	18	30	4	34
Croatia	19	30	13	43
Czech Republic	41	69	3	72
Denmark	5	9	3	12
Estonia	5	10	7	17
Finland	21	26	3	29
France	100	129	31	160
Germany	60	88	7	95
Greece	13	19	7	26
Hungary	55	100	16	116
Iceland	1	1	0	1
Ireland	10	17	4	21
Italy	49	69	17	86
Kyrgyzstan	1	2	0	2
Latvia	1	2	0	2
Lithuania	8	15	4	19
Luxembourg	1	1	1	2
Malta	1	8	0	8
Netherlands	27	29	9	38
Norway	2	4	1	5
Poland	9	8	3	11
Portugal	5	9	3	12
Romania	17	24	4	28
Russian Federation	54	84	11	95
Serbia	10	17	3	20
Slovakia	31	49	4	53

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Slovenia	22	43	2	45
Spain	65	96	24	120
Sweden	21	33	4	37
Switzerland	18	19	3	22
Tajikistan	2	2	0	2
The Former Yugoslav Republic of Macedonia	7	12	0	12
Turkey	7	15	1	16
Ukraine	22	46	3	49
United Kingdom	105	154	28	182
Uzbekistan	1	1	0	1
Regional Total	924	1 398	258	1 656
Latin America				
Argentina	57	57	15	72
Bolivia, Plurinational State of	2	7	0	7
Brazil	54	67	8	75
Chile	19	19	6	25
Colombia	8	10	4	14
Costa Rica	8	15	2	17
Cuba	42	88	11	99
Dominican Republic	1	2	0	2
Ecuador	3	6	0	6
El Salvador	1	1	0	1
Guatemala	2	5	0	5
Jamaica	2	2	0	2
Mexico	24	32	2	34
Nicaragua	1	1	0	1
Paraguay	1	1	0	1
Peru	12	16	1	17
Trinidad and Tobago	1	2	0	2
Uruguay	9	17	1	18
Venezuela, Bolivarian Republic of	2	6	0	6
Regional Total	249	354	50	404
North America				
Canada	74	105	13	118
United States of America	151	206	31	237
Regional Total	225	311	44	355
Grand Total	1 974	2 923	538	3 461

Five year summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2010	2 057	2 869	676	3 545
2011	1 992	2 751	568	3 319
2012	1 976	2 709	541	3 250
2013	2 072	2 936	573	3 509
2014	1 974	2 923	538	3 461

Table C.3: Technical cooperation trainees, 2014^{a)}

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
AFRICA					
Algeria	44	41	38	12	1
Angola	7	8	0	0	0
Benin	9	15	0	30	2
Botswana	11	12	8	0	0
Burkina Faso	16	18	6	0	0
Burundi	9	3	0	0	0
Cameroon	10	33	7	48	4
Central African Republic	8	14	0	0	0
Chad	5	11	0	0	0
Congo, Republic of	0	1	0	0	0
Cote d'Ivoire	8	16	0	0	0
Democratic Republic of the Congo	14	21	0	0	0
Egypt	31	52	16	35	2
Eritrea	6	0	0	0	0
Ethiopia	31	19	10	9	1
Gabon	16	11	0	0	0
Ghana	27	37	66	0	0
Kenya	51	46	11	0	0
Lesotho	17	9	0	0	0
Libya	15	10	0	0	0
Madagascar	17	27	6	16	1

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Malawi	31	8	0	0	0
Mali	17	19	0	0	0
Mauritania	18	22	4	0	0
Mauritius	23	18	6	22	1
Morocco	18	38	72	39	3
Mozambique	4	12	0	0	0
Namibia	17	13	1	16	1
Niger	13	23	1	19	1
Nigeria	48	37	1	25	1
Rwanda	3	3	0	0	0
Senegal	17	21	6	0	0
Seychelles	2	7	0	0	0
Sierra Leone	4	9	0	0	0
South Africa	13	22	68	63	4
Sudan	20	41	0	57	3
Togo	2	4	0	0	0
Tunisia	20	30	25	110	6
Uganda	27	20	1	17	1
United Republic of Tanzania	30	34	10	16	1
Zambia	13	11	14	37	2
Zimbabwe	30	26	2	55	4
Regional Total	722	822	379	626	39
ASIA AND THE PACIFIC					
Afghanistan	3	16	0	0	0
Australia	0	4	27	20	1
Bahrain	5	4	0	0	0
Bangladesh	29	58	1	0	0
Cambodia	12	13	0	0	0
China	22	41	26	46	2
Cook Islands	0	3	0	0	0
Fiji	0	3	0	7	1
India	0	22	21	0	0
Indonesia	29	58	17	29	2
Iran, Islamic Republic of	3	5	2	0	0
Iraq	28	67	0	0	0
Israel	17	3	0	0	0
Japan	0	2	9	84	4
Jordan	50	46	17	38	4
Kiribati	0	4	0	0	0
Korea, Republic of	0	9	42	78	5
Kuwait	6	6	2	0	0

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Lao Peoples Democratic Republic	2	5	0	0	0
Lebanon	8	17	0	0	0
Malaysia	37	77	17	108	5
Marshall Islands	0	6	0	0	0
Mongolia	15	36	0	17	1
Myanmar	16	35	0	0	0
Nepal	14	13	0	0	0
New Zealand	0	1	2	18	2
Oman	17	20	0	0	0
Pakistan	63	47	0	0	0
Palau	2	4	0	0	0
Papua New Guinea	0	4	0	0	0
Philippines	14	52	29	92	4
Qatar	8	7	0	44	3
Saudi Arabia	5	3	4	0	0
Singapore	10	16	9	0	0
Solomon Islands	0	2	0	0	0
Sri Lanka	14	39	1	72	3
Syrian Arab Republic	17	45	0	0	0
Thailand	30	62	17	21	1
United Arab Emirates	10	16	3	73	6
Viet Nam	27	50	3	58	4
Yemen	16	48	0	0	0
Territories under the jurisdiction of the Palestinian Authority	5	7	0	0	0
Regional Total	534	976	249	805	48
EUROPE					
Albania	13	13	0	20	1
Armenia	15	12	0	0	0
Austria ^{b)}	0	0	245	600	35
Azerbaijan	4	21	0	0	0
Belarus	26	25	1	0	0
Belgium	0	0	22	37	2
Bosnia and Herzegovina	14	24	0	24	2
Bulgaria	0	25	6	25	1
Croatia	8	22	8	0	0
Cyprus	0	9	0	0	0
Czech Republic	5	2	42	0	0
Denmark	0	0	10	0	0
Estonia	2	12	2	20	1

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Finland	0	0	15	12	1
France	0	0	87	15	1
Georgia	10	21	0	0	0
Germany	0	0	40	32	2
Greece	0	15	8	33	2
Hungary	0	16	36	74	4
Italy	0	0	60	14	2
Kazakhstan	17	43	0	0	0
Kyrgyzstan	2	14	0	0	0
Latvia	1	8	3	0	0
Lithuania	2	36	10	0	0
Malta	0	2	0	0	0
Monaco	0	0	16	11	1
Montenegro	16	12	0	17	1
Netherlands	0	0	8	0	0
Norway	0	0	7	0	0
Poland	5	16	9	30	2
Portugal	0	6	7	16	1
Republic of Moldova	3	15	0	0	0
Romania	15	16	3	16	1
Russian Federation	0	20	48	89	8
Serbia	4	38	0	0	0
Slovakia	11	8	15	7	1
Slovenia	4	13	27	17	1
Spain	0	7	43	23	1
Sweden	0	0	5	0	0
Switzerland	0	0	23	0	0
Tajikistan	11	15	0	19	1
The Former Yugoslav Republic of Macedonia	5	20	6	0	0
Turkey	9	31	20	0	0
Ukraine	5	51	7	0	0
United Kingdom	0	0	38	11	1
Uzbekistan	12	4	0	0	0
Regional Total	219	592	877	1 162	73
LATIN AMERICA					
Argentina	22	39	9	32	3
Belize	2	1	2	0	0
Bolivia, Plurinational State of	6	21	0	0	0
Brazil	26	31	40	25	2
Chile	17	24	13	27	2
Colombia	7	20	1	9	1

Region/Country	Nationals Trained		Trainees from Abroad hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Costa Rica	16	20	4	29	2
Cuba	13	31	5	10	1
Dominica	0	4	0	0	0
Dominican Republic	12	13	0	24	1
Ecuador	2	11	0	0	0
El Salvador	3	12	0	0	0
Guatemala	5	17	6	0	0
Haiti	1	2	0	0	0
Honduras	5	9	0	0	0
Jamaica	1	5	1	0	0
Mexico	16	36	28	90	5
Nicaragua	13	20	0	2	1
Panama	13	12	0	10	1
Paraguay	8	25	0	0	0
Peru	7	30	0	11	1
Uruguay	4	27	10	47	2
Venezuela, Bolivarian Republic of	3	29	0	0	0
Regional Total	202	439	119	316	22
NORTH AMERICA					
Canada	0	0	14	0	0
United States of America	0	1	125	123	5
Regional Total	0	1	139	123	5
Grand Total	1 677	2 830	1 763	3 032	187

- a) The difference between the number of nationals trained (4 507) and the number of trainees from abroad hosted (4 795) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 741 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five year summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2010	1 838	222	2 962
2011	1 397	205	3 051
2012	1 675	191	3 117
2013	2 005	209	3 041
2014	1 677	187	2 830

Table C.4: Women's participation in technical cooperation, 2014

Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	1 165	870	394	702	4	3 135
	Female	239	215	126	252	1	833
	Ratio	21%	25%	32%	36%	25%	27%
Fellows	Total	569	259	109	137		1 074
	Female	134	79	44	54		311
	Ratio	24%	31%	40%	39%		29%
Scientific Visitors	Total	153	276	110	65		604
	Female	39	63	36	26		164
	Ratio	25%	23%	33%	40%		27%
Training Course Participants	Total	822	976	592	439	1	2 830
	Female	209	361	280	187	0	1 037
	Ratio	25%	37%	47%	43%	0%	37%
Meeting Participants/ other Project Personnel	Total	1 190	1 135	1 114	646	17	4 102
	Female	277	326	376	258	4	1 241
	Ratio	23%	29%	34%	40%	24%	30%
International Experts	Total	203	290	804	220	200	1 717
	Female	33	58	164	60	33	348
	Ratio	16%	20%	20%	27%	17%	20%
Lecturers	Total	49	95	210	45	40	439
	Female	10	13	45	13	5	86
	Ratio	20%	14%	21%	29%	13%	20%

Five year summary

Year	Project Counterparts		Fellows/ Scientific Visitors		Training Course Participants		Meeting Participants/other Project Personnel		International Experts/Lecturers	
	Female	%	Female	%	Female	%	Female	%	Female	%
2010	870	25%	571	31%	885	30%	1 332	27%	728	19%
2011	795	26%	450	32%	955	31%	945	31%	417	19%
2012	770	27%	540	32%	1 064	34%	1 310	27%	602	19%
2013	711	27%	614	31%	1 026	34%	1 247	30%	451	20%
2014	833	27%	475	28%	1 037	37%	1 241	29%	434	20%

Annex: List of Abbreviations and Acronyms

APC	Assessed programme costs
EC	European Commission
FAO	Food and Agriculture Organization
IAEA	International Atomic Energy Agency
NPC	National participation cost
OECD	Organisation for Economic Co-operation and Development
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization



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