

Technical Cooperation Report for 2015

Report by the Director General
Supplement



IAEA

60 Years

Atoms for Peace and Development

TECHNICAL COOPERATION REPORT FOR 2015

REPORT BY THE DIRECTOR GENERAL

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IAEA

60 Years

Atoms for Peace and Development

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Introduction

1. This document contains financial and statistical data that supplement the Technical Cooperation (TC) Report for 2015. The information is grouped under three headings, Resources and Contributions, Actuals and Implementation Summaries¹, and Non-financial Indicators.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for TC activities.

B. Actuals and Implementation Summaries

The financial tables and graphs in this section show actuals (monetary outlays) and implementation against the programme for the year 2015 (budget as at year end).

C. Non-financial Indicators

TC programme delivery can be expressed in both financial and non-financial terms. Non-financial delivery (outputs) can be expressed numerically in terms of, for example, experts deployed or training courses conducted. The tables and graphs in this section provide figures for the outputs delivered through the TC programme.

2. Unless otherwise specified, all figures in this document are expressed in Euro, which has been the functional currency for the TC programme since January 2011. For comparison purposes, figures in the document that have already been presented to the Board in US dollars are presented in this document in Euro, using the United Nations rate of exchange (UNROE). For all pre-2011 figures, the UNROE for 31 December 2010 of €0.761 is used. Due to rounding, amounts in tables may not add up exactly to the totals shown.

3. The countries are grouped by technical cooperation (TC) programme region in most of the tables. A list of Member States in each TC region is provided in Annex 1 of this supplement.

4. The information contained in this Supplement is available in electronic form upon request. It is also available to registered users on GovAtom.

¹ Terminology has changed with the implementation of AIPS/Oracle. Encumbrances are the equivalent of obligations, and actuals are the equivalent of disbursements.

A. Resources and Contributions

Table A.1: Available resources, 2006-2015

5. This table shows resources by source of funding for the past decade, based on the year in which the funds became available. Technical Cooperation Fund (TCF) ‘other income’ includes national participation costs (NPCs) and assessed programme cost (APC) arrears received and miscellaneous income. Other resources (extrabudgetary funds from Member States, organizations and in-kind contributions) are shown separately.

Table A.2: Technical Cooperation Fund, 2006-2015

6. This table shows the ten year trend in the development of the target for contributions to the TCF, amounts pledged and payments against these pledges. The rate of attainment is obtained by dividing the payments made to the TC Fund by the TCF target for a given year.

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2015

7. This table reports on pledges and payments to the 2015 TCF, against the 2015 target of €69.8 million. The table is sorted according to the percentage of their portion of the rate of attainment paid by each country. Of the 167 States that were Members of the IAEA in 2015, 106 paid their share in full (or exceeded it), 12 made partial payments, and 49 made no payment in 2015.

Table A.4: Assessed programme cost arrears and national participation costs

8. Part A of this table reports on APC arrears as of 31 December 2015, presented in US dollars. Part B of the table presents amounts invoiced for 2015 under the NPC mechanism, together with amounts received as of 31 December 2015. Figures in part B are presented in Euros (the amounts reported in 2011 in US dollars were converted to Euros).

Table A.5: Status of extrabudgetary funds, 2015

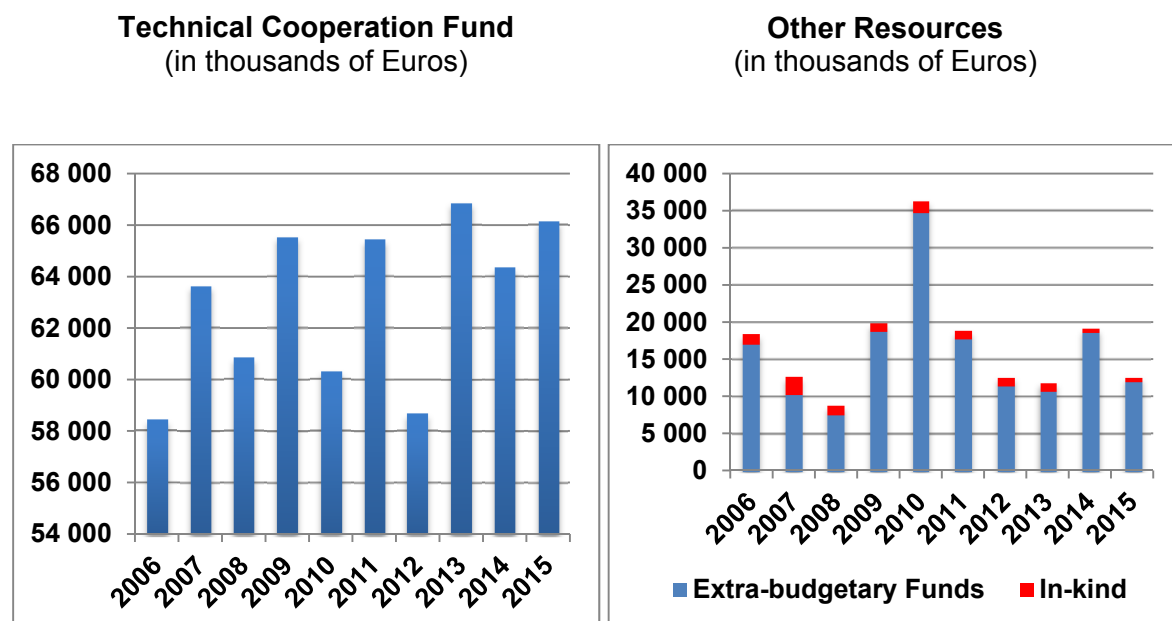
9. This table shows the status of extrabudgetary donor contributions to the TC programme. Part B of the table shows contributions from countries to their own TC projects, commonly referred to as ‘government cost-sharing’.

Table A.6: In-kind support, 2015

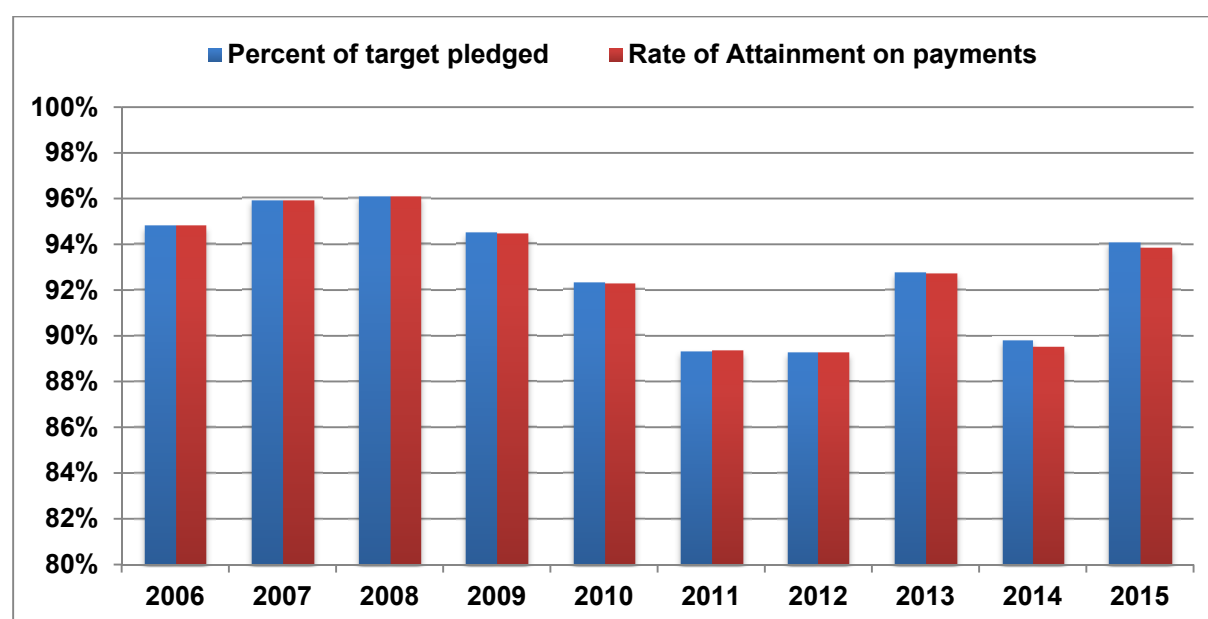
10. This table shows in-kind support provided by 93 Member States and six international organizations. For in-kind support, resources and delivery are equal.

Table A.7: Payments to TC programme resources, 2015

11. This table lists, by Member State and international organization, payments received during 2015 through all TC programme funding mechanisms (TCF, APC arrears, NPCs, extrabudgetary and in-kind). TCF amounts include payments against programme years up to and including 2015.

Table A.1: Available resources, 2006-2015**Detailed Summary of Resources**
(in thousands of Euros)

Year	Technical Cooperation Fund			Other resources			Total
	Member States Contributions	Other Income	Sub-Total	Extra-budgetary Funds	In-kind	Sub-Total	
2006	55 876	2 547	58 423	16 985	1 442	18 427	76 850
2007	59 131	4 499	63 630	10 278	2 428	12 706	76 336
2008	57 867	2 966	60 833	7 575	1 277	8 852	69 685
2009	61 611	3 935	65 546	18 718	1 138	19 857	85 403
2010	59 696	613	60 309	34 696	1 674	36 370	96 679
2011	62 944	2 487	65 431	17 744	1 146	18 890	84 321
2012	55 615	3 063	58 678	11 408	1 191	12 599	71 277
2013	66 258	614	66 872	10 664	1 223	11 887	78 759
2014	61 956	2 405	64 361	18 591	606	19 197	83 558
2015	65 496	642	66 138	11 937	688	12 625	78 763
Total	606 450	23 771	630 221	158 596	12 813	171 410	801 631

Table A.2: Technical Cooperation Fund, 2006-2015

Programme Year	Target for Contributions to the Technical Cooperation Fund (EUR)	Amount Pledged (EUR)	Percent of target pledged	Payments (EUR)	Rate of Attainment on payments
2006	58 977 500	55 919 647	94.8%	55 919 647	94.8%
2007	60 880 000	58 401 612	95.9%	58 401 612	95.9%
2008	60 880 000	58 512 523	96.1%	58 510 298	96.1%
2009	64 685 000	61 138 516	94.5%	61 104 195	94.5%
2010	64 685 000	59 702 530	92.3%	59 696 061	92.3%
2011	70 434 000	62 930 819	89.3%	62 944 373	89.3%
2012	62 302 500	55 638 793	89.3%	55 615 492	89.3%
2013	71 443 750	66 287 616	92.8%	66 257 592	92.7%
2014	69 221 750	62 158 672	89.8%	61 956 316	89.5%
2015	69 797 000 ^{a)}	65 671 967	94.1%	65 496 495	93.8%

^{a)} TCF target was set at € 69 797 000. Antigua and Barbuda, Barbados, Djibouti, Guyana, and Vanuatu became Member States in 2015 and the TCF target increased by €9074.

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2015

Member State	% Base rate 2015	Target Share of €69 797 000 ^{b)}	Total amount pledged in EUR	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Honduras	0.008	5 584	26 336	471.6%	26 336	471.6%
Holy See	0.001	698	1 820	260.7%	1 807	258.9%
Guatemala	0.026	18 147	44 932	247.6%	44 932	247.6%
Canada	2.872	2 004 569	4 189 577	209.0%	4 189 577	209.0%
Bahrain	0.037	25 825	52 129	201.9%	52 129	201.9%
El Salvador	0.015	10 470	20 947	200.1%	20 947	200.1%
Fiji	0.003	2 094	4 171	199.2%	4 171	199.2%
Ukraine	0.095	66 307	132 068	199.2%	132 068	199.2%
Congo	0.005	3 490	6 951	199.2%	6 951	199.2%
Sudan	0.01	6 980	13 902	199.2%	13 902	199.2%
Palau	0.001	698	1 390	199.1%	1 390	199.1%
Mongolia	0.003	2 094	3 000	143.3%	3 000	143.3%
Angola	0.01	6 980	8 200	117.5%	7 907	113.3%
Cuba	0.066	46 066	49 249	106.9%	50 473	109.6%
Chile	0.321	224 048	231 010	103.1%	231 010	103.1%
Panama	0.025	17 449	17 904	102.6%	17 904	102.6%
Albania	0.01	6 980	6 980	100.0%	6 980	100.0%
Algeria	0.132	92 132	92 132	100.0%	92 132	100.0%
Argentina	0.416	290 356	290 356	100.0%	290 356	100.0%
Armenia	0.007	4 886	4 886	100.0%	4 886	100.0%
Australia	1.996	1 393 147	1 393 147	100.0%	1 393 147	100.0%
Austria	0.768	536 041	536 041	100.0%	536 041	100.0%
Azerbaijan	0.038	26 523	26 523	100.0%	26 523	100.0%
Bangladesh	0.01	6 980	6 980	100.0%	6 980	100.0%
Belarus	0.054	37 690	37 690	100.0%	37 690	100.0%
Belgium	0.961	670 749	670 749	100.0%	670 749	100.0%
Bosnia and Herzegovina	0.016	11 168	11 168	100.0%	11 168	100.0%
Botswana	0.016	11 168	11 168	100.0%	11 168	100.0%
Bulgaria	0.045	31 409	31 409	100.0%	31 409	100.0%
Burkina Faso	0.003	2 094	2 094	100.0%	2 094	100.0%
China	4.955	3 458 440	3 458 440	100.0%	3 458 440	100.0%
Costa Rica	0.037	25 825	25 825	100.0%	25 825	100.0%
Croatia	0.121	84 454	84 454	100.0%	84 454	100.0%
Cyprus	0.045	31 409	31 409	100.0%	31 409	100.0%
Czech Republic	0.372	259 645	259 645	100.0%	259 645	100.0%
Denmark	0.65	453 681	453 681	100.0%	453 681	100.0%
Dominican Republic	0.043	30 013	30 013	100.0%	30 013	100.0%

Member State	% Base rate 2015	Target Share of €69 797 000 ^{b)}	Total amount pledged in EUR	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Egypt	0.129	90 038	90 038	100.0%	90 038	100.0%
Eritrea	0.001	698	698	100.0%	698	100.0%
Estonia	0.038	26 523	26 523	100.0%	26 523	100.0%
Ethiopia	0.01	6 980	6 980	100.0%	6 980	100.0%
Finland	0.5	348 985	348 985	100.0%	348 985	100.0%
France	5.384	3 757 869	3 757 869	100.0%	3 757 869	100.0%
Georgia	0.007	4 886	4 886	100.0%	4 886	100.0%
Germany	6.874	4 797 845	4 797 845	100.0%	4 797 845	100.0%
Ghana	0.013	9 074	9 074	100.0%	9 074	100.0%
Hungary	0.256	178 680	178 680	100.0%	178 680	100.0%
Iceland	0.026	18 147	18 147	100.0%	18 147	100.0%
India	0.641	447 399	447 399	100.0%	447 399	100.0%
Iraq	0.065	45 368	45 368	100.0%	45 368	100.0%
Jamaica	0.011	7 678	7 678	100.0%	7 678	100.0%
Japan	10.428	7 278 430	7 278 430	100.0%	7 278 430	100.0%
Jordan	0.021	14 657	14 657	100.0%	14 657	100.0%
Kazakhstan	0.116	80 965	80 965	100.0%	80 965	100.0%
Korea, Republic of	1.919	1 339 403	1 339 403	100.0%	1 339 403	100.0%
Kuwait	0.263	183 566	183 566	100.0%	183 566	100.0%
Latvia	0.045	31 409	31 409	100.0%	31 409	100.0%
Lebanon	0.04	27 919	27 919	100.0%	27 919	100.0%
Liechtenstein	0.009	6 282	6 282	100.0%	6 282	100.0%
Lithuania	0.07	48 858	48 858	100.0%	48 858	100.0%
Luxembourg	0.078	54 442	54 442	100.0%	54 442	100.0%
Malaysia	0.27	188 452	188 452	100.0%	188 452	100.0%
Mali	0.004	2 792	2 792	100.0%	2 792	100.0%
Malta	0.015	10 470	10 470	100.0%	10 470	100.0%
Mauritius	0.012	8 376	8 376	100.0%	8 376	100.0%
Mexico	1.773	1 237 500	1 237 500	100.0%	1 237 500	100.0%
Monaco	0.012	8 376	8 376	100.0%	8 376	100.0%
Montenegro	0.005	3 490	3 490	100.0%	3 490	100.0%
Morocco	0.06	41 878	41 878	100.0%	41 878	100.0%
Mozambique	0.003	2 094	2 094	100.0%	2 094	100.0%
Myanmar	0.01	6 980	6 980	100.0%	6 980	100.0%
Namibia	0.01	6 980	6 980	100.0%	6 980	100.0%
Netherlands	1.592	1 111 167	1 111 167	100.0%	1 111 167	100.0%
Nicaragua	0.003	2 094	2 094	100.0%	2 094	100.0%
Niger	0.002	1 396	1 396	100.0%	1 396	100.0%
Norway	0.819	571 637	571 637	100.0%	571 637	100.0%
Oman	0.098	68 401	68 401	100.0%	68 401	100.0%

Member State	% Base rate 2015	Target Share of €69 797 000 ^{b)}	Total amount pledged in EUR	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Pakistan	0.082	57 234	57 234	100.0%	57 234	100.0%
Philippines	0.148	103 300	103 300	100.0%	103 300	100.0%
Poland	0.886	618 401	618 401	100.0%	618 401	100.0%
Portugal	0.456	318 274	318 274	100.0%	318 274	100.0%
Republic of Moldova	0.003	2 094	2 094	100.0%	2 094	100.0%
Romania	0.217	151 459	151 459	100.0%	151 459	100.0%
Russian Federation	2.347	1 638 135	1 638 135	100.0%	1 638 135	100.0%
Rwanda	0.002	1 396	1 396	100.0%	1 396	100.0%
Saudi Arabia	0.832	580 711	580 711	100.0%	580 711	100.0%
Serbia	0.038	26 523	26 523	100.0%	26 523	100.0%
Seychelles	0.001	698	698	100.0%	698	100.0%
Singapore	0.37	258 249	258 249	100.0%	258 249	100.0%
Slovakia	0.165	115 165	115 165	100.0%	115 165	100.0%
South Africa	0.358	249 873	249 873	100.0%	249 873	100.0%
Sri Lanka	0.024	16 751	16 751	100.0%	16 751	100.0%
Sweden	0.924	644 924	644 924	100.0%	644 924	100.0%
Switzerland	1.008	703 554	703 554	100.0%	703 554	100.0%
Thailand	0.23	160 533	160 533	100.0%	160 533	100.0%
The former Yugoslav Republic of Macedonia	0.008	5 584	5 584	100.0%	5 584	100.0%
Tunisia	0.035	24 429	24 429	100.0%	24 429	100.0%
Turkey	1.278	892 006	892 006	100.0%	892 006	100.0%
United Arab Emirates	0.573	399 937	399 937	100.0%	399 937	100.0%
United Kingdom	4.985	3 479 379	3 479 379	100.0%	3 479 379	100.0%
United Republic of Tanzania	0.009	6 282	6 282	100.0%	6 282	100.0%
Uruguay	0.05	34 899	34 899	100.0%	34 899	100.0%
Uzbekistan	0.014	9 772	9 772	100.0%	9 772	100.0%
Viet Nam	0.04	27 919	27 919	100.0%	27 919	100.0%
Zambia	0.006	4 188	4 188	100.0%	4 188	100.0%
Zimbabwe	0.002	1 396	1 396	100.0%	1 396	100.0%
United States of America	25	17 449 249	17 373 085	99.6%	17 373 085	99.6%
Senegal	0.006	4 188	3 988	95.2%	3 988	95.2%
Italy	4.282	2 988 707	2 622 692	87.8%	2 622 692	87.8%
Indonesia	0.333	232 424	147 600	63.5%	162 720	70.0%
Côte d'Ivoire	0.011	7 678	5 154	67.1%	5 154	67.1%
Ireland	0.402	280 584	143 100	51.0%	143 100	51.0%
Israel	0.381	265 927	135 623	51.0%	135 623	51.0%
Slovenia	0.096	67 005	33 505	50.0%	33 505	50.0%

Member State	% Base rate 2015	Target Share of €69 797 000 ^{b)}	Total amount pledged in EUR	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Syrian Arab Republic	0.035	24 429	11 069	45.3%	11 069	45.3%
Peru	0.113	78 871	23 327	29.6%	23 327	29.6%
Ecuador	0.042	29 315	29 315	100.0%	1 688	5.8%
Spain	2.862	1 997 589	100 000	5.0%	100 000	5.0%
Afghanistan	0.005	3 490	0	0.0%	0	0.0%
Bahamas	0.016	11 168	0	0.0%	0	0.0%
Belize	0.001	698	0	0.0%	0	0.0%
Benin	0.003	2 094	0	0.0%	0	0.0%
Bolivia, Plurinational State of	0.009	6 282	0	0.0%	0	0.0%
Brazil	2.824	1 971 066	0	0.0%	0	0.0%
Brunei Darussalam	0.025	17 449	0	0.0%	0	0.0%
Burundi	0.001	698	0	0.0%	0	0.0%
Cambodia	0.004	2 792	0	0.0%	0	0.0%
Cameroon	0.012	8 376	8 376	100.0%	0	0.0%
Central African Republic	0.001	698	0	0.0%	0	0.0%
Chad	0.002	1 396	2 000	143.3%	0	0.0%
Colombia	0.249	173 795	82 000	47.2%	0	0.0%
Democratic Republic of the Congo	0.003	2 094	2 094	100.0%	0	0.0%
Dominica	0.001	698	0	0.0%	0	0.0%
Gabon	0.019	13 261	0	0.0%	0	0.0%
Greece	0.614	428 554	0	0.0%	0	0.0%
Haiti	0.003	2 094	0	0.0%	0	0.0%
Iran, Islamic Republic of	0.343	239 404	0	0.0%	0	0.0%
Kenya	0.012	8 376	0	0.0%	0	0.0%
Kyrgyzstan	0.002	1 396	0	0.0%	0	0.0%
Lao People's Democratic Republic	0.002	1 396	1 396	100.0%	0	0.0%
Lesotho	0.001	698	700	100.3%	0	0.0%
Liberia	0.001	698	0	0.0%	0	0.0%
Libya	0.137	95 622	0	0.0%	0	0.0%
Madagascar	0.003	2 094	2 094	100.0%	0	0.0%
Malawi	0.002	1 396	0	0.0%	0	0.0%
Marshall Islands	0.001	698	0	0.0%	0	0.0%
Mauritania	0.002	1 396	0	0.0%	0	0.0%
Nepal	0.006	4 188	0	0.0%	0	0.0%
New Zealand	0.243	169 607	0	0.0%	0	0.0%
Nigeria	0.087	60 723	60 723	100.0%	0	0.0%
Papua New Guinea	0.004	2 792	0	0.0%	0	0.0%

Member State	% Base rate 2015	Target Share of €69 797 000 ^{b)}	Total amount pledged in EUR	% of amount pledged against the total target share	Total amount paid in EUR	Rate of attainment
Paraguay	0.01	6 980	0	0.0%	0	0.0%
Qatar	0.201	140 292	0	0.0%	0	0.0%
San Marino	0.003	2 094	0	0.0%	0	0.0%
Sierra Leone	0.001	698	0	0.0%	0	0.0%
Swaziland	0.003	2 094	0	0.0%	0	0.0%
Tajikistan	0.003	2 094	0	0.0%	0	0.0%
Togo	0.001	698	0	0.0%	0	0.0%
Trinidad and Tobago	0.042	29 315	0	0.0%	0	0.0%
Uganda	0.006	4 188	4 500	107.4%	0	0.0%
Venezuela, Bolivarian Republic of	0.603	420 876	0	0.0%	0	0.0%
Yemen	0.01	6 980	0	0.0%	0	0.0%
Total	100	69 797 000	65 671 966	94.1%	65 496 494	93.8%

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

^{b)} TCF target was set at € 69 797 000. Antigua and Barbuda, Barbados, Djibouti, Guyana, and Vanuatu became Member States in 2015 and the TCF target increased by €9 074.

Table A.4 (A): Assessed programme cost arrears (in US dollars)

Member States	Unpaid balance as at 1 January 2015 US\$	Amount paid in 2015 US\$	Total Outstanding US\$	Total Outstanding EUR
Bolivia, Plurinational State of	278 078	0	278 078	254 163
Dominican Republic	204 612	0	204 612	187 015
El Salvador	12 443	0	12 443	11 373
Guatemala	146 518	0	146 518	133 917
Kyrgyzstan	9 021	0	9 021	8 245
Paraguay	74 259	0	74 259	67 873
Peru	118 426	118 426	0	0
Romania	51 899	0	51 899	47 436
Sri Lanka	226 382	0	226 382	206 913
Sub-total	1 121 638	118 426	1 003 212	916 936
Former Member State				
Democratic People's Republic of Korea	39 712	0	39 712	36 297
TOTAL	1 161 350	118 426	1 042 924	953 233

Table A.4 (B): National participation costs

Member State	2005-2014 unpaid balance as at 31 December 2014	2015 Assessed	Total Due	Total Paid in 2015	Total outstanding
Albania	0	271	271	0	271
Algeria	6 605	0	6 605	6 605	0
Argentina	(1 208)	4 136	2 928	2 928	0
Armenia	0	133	133	133	0
Azerbaijan	0	(5 225)	(5 225)	0	(5 225)
Bahrain	10 630	0	10 630	0	10 630
Belarus	0	0	0	0	0
Belize	0	0	0	0	0
Bolivia, Plurinational State of	4 519	471	4 990	324	4 666
Bosnia and Herzegovina	0	13 882	13 882	13 882	0
Botswana	0	1 716	1 716	1 716	0
Brazil	23 931	2 750	26 681	26 681	0
Bulgaria	0	(1 782)	(1 782)	0	(1 782)
Cameroon	0	789	789	0	789
Chile	0	1 466	1 466	1 466	0
China	0	224	224	224	0
Colombia	10 858	(3 039)	7 819	0	7 819
Costa Rica	0	(5 324)	(5 324)	0	(5 324)
Côte d'Ivoire	0	1 701	1 701	1 701	0
Croatia	16 813	3 127	19 940	19 940	0
Cuba	18 713	549	19 262	19 262	0
Cyprus	(557)	0	(557)	(557)	0
Czech Republic	0	0	0	0	0
Dominican Republic	19 824	1 293	21 117	11 855	9 262
Ecuador	1 520	1 436	2 956	0	2 956
Egypt	0	0	0	0	0
El Salvador	17 703	199	17 902	105	17 797
Estonia	0	105	105	0	105
Gabon	13 543	1 146	14 689	0	14 689
Georgia	0	(8 021)	(8 021)	0	(8 021)
Ghana	80 806	9 580	90 386	85 013	5 373
Greece	481	153	634	0	634
Guatemala	10 453	190	10 643	10 643	0
Honduras	5 152	(4 255)	897	0	897
Hungary	(221)	440	219	219	0
Indonesia	0	210	210	210	0
Iran, Islamic Republic of	0	11 741	11 741	11 741	0
Iraq	2 349	2 699	5 048	5 048	0
Israel	0	0	0	0	0

Member State	2005-2014 unpaid balance as at 31 December 2014	2015 Assessed	Total Due	Total Paid in 2015	Total outstanding
Jamaica	22 843	259	23 102	23 102	0
Jordan	0	4 643	4 643	4 643	0
Kazakhstan	0	9 454	9 454	9 454	0
Kenya	0	3 614	3 614	0	3 614
Korea, Republic of	(7 602)	0	(7 602)	0	(7 602)
Kuwait	0	0	0	0	0
Kyrgyzstan	51 911	0	51 911	0	51 911
Latvia	(27 359)	266	(27 093)	0	(27 093)
Lebanon	0	0	0	0	0
Libya	0	585	585	0	585
Lithuania	0	(6 452)	(6 452)	0	(6 452)
Malaysia	0	362	362	362	0
Malta	0	0	0	0	0
Mauritius	3 701	413	4 114	4 114	0
Mexico	0	(1 220)	(1 220)	578	(1 798)
Mongolia	0	526	526	526	0
Montenegro	29 855	0	29 855	0	29 855
Morocco	(5 742)	538	(5 204)	0	(5 204)
Namibia	0	947	947	947	0
Nicaragua	5 631	0	5 631	5 631	0
Nigeria	19 138	3 131	22 269	0	22 269
Oman	0	861	861	861	0
Pakistan	0	2 222	2 222	2 222	0
Palau	0	0	0	0	0
Panama	4 398	513	4 911	4 911	0
Paraguay	16 289	(7 073)	9 216	9 216	0
Peru	3 291	1 199	4 490	4 490	0
Philippines	1 162	203	1 365	1 365	0
Poland	22 321	2 355	24 676	111	24 565
Portugal	0	166	166	166	0
Qatar	(2 355)	367	(1 988)	0	(1 988)
Republic of Moldova	0	322	322	322	0
Romania	40 358	260	40 618	3 780	36 838
Russian Federation	0	0	0	0	0
Saudi Arabia	0	177	177	0	177
Serbia	4 333	27 343	31 676	27 345	4 331
Seychelles	0	209	209	209	0
Singapore	0	0	0	0	0
Slovakia	0	0	0	0	0
Slovenia	186	286	472	472	0
South Africa	0	1 903	1 903	0	1 903

Member State	2005-2014 unpaid balance as at 31 December 2014	2015 Assessed	Total Due	Total Paid in 2015	Total outstanding
Sri Lanka	12 924	(12 530)	394	394	0
Syrian Arab Republic	43 594	(7 597)	35 997	13 146	22 851
Tajikistan	1 973	(10 113)	(8 140)	0	(8 140)
Thailand	0	(3 942)	(3 942)	0	(3 942)
The former Yugoslav Republic of Macedonia	54 342	108	54 450	13 182	41 268
Tunisia	0	560	560	0	560
Turkey	(10 756)	396	(10 360)	0	(10 360)
Ukraine	18 275	1 106	19 381	19 381	0
United Arab Emirates	0	0	0	0	0
United Republic of Tanzania	0	0	0	0	0
Uruguay	0	196	196	196	0
Uzbekistan	46 343	2 832	49 175	0	49 175
Venezuela, Bolivarian Republic of	17 228	1 724	18 952	0	18 952
Viet Nam	8 793	218	9 011	9 011	0
Zimbabwe	21 419	929	22 348	22 348	0
Total	638 408	55 027	693 435	401 624	291 811

Table A.5: Status of extrabudgetary funds, 2015

Donor	Funds Available 1 January 2015 ^{a)}	Allotment of New Funds in 2015 ^{b)}	Deallotments in 2015 ^{c)}	Total Funds in 2015 ^{d)}
Part A: Funds for activities where donor is not recipient				
Argentina	2 487	0	0	2 487
Australia	45 627	146 469	0	192 096
Chile	6 994	9 040	0	16 034
China	260 568	0	0	260 568
Czech Republic	103 737	91 575	0	195 312
Ecuador	613	0	0	613
France	183 682	7 500	0	191 182
Hungary	5 274	0	0	5 274
Indonesia	67 242	7 064	0	74 307
Italy	299	0	0	299
Japan	1 386 787	2 285 321	0	3 672 108
Korea, Republic of	293 356	570 795	0	864 151
Malaysia	79 532	17 820	0	97 352
New Zealand	10 230	50 000	0	60 230
Philippines	24 085	0	0	24 085
Russian Federation	353 809	388 080	81 000	660 889
Spain	224 883	115 000	0	339 883
Sri Lanka	3 850	0	0	3 850
Sweden	51 618	0	0	51 618
Thailand	20 608	0	0	20 608
Turkey	37 496	62 000	0	99 496
United Kingdom	12 311	0	0	12 311
United States of America	9 527 329	3 271 442	0	12 798 771
AFRA Fund	191 307	289 211	0	480 518
African Union - PANVAC	857	0	0	857
European Commission	885 421	2 097 077	61 387	2 921 112
Gulf Cooperation Council (GCC)	13 390	0	0	13 390
Nuclear Threat Initiative	8 598	0	0	8 598
For PACT	1 898 627	719 765	0	2 618 392
Sub-total	15 700 618	10 128 159	142 387	25 686 391
Part B: Funds for activities where donor is recipient				
Albania	1 608	130 000	0	131 608
Azerbaijan	6 317	0	0	6 317
Bolivia, Plurinational State of	805	0	0	805
Cameroon	0	123 229	0	123 229
Chile	19	27 211	6 962	20 268
Colombia	11 327	0	0	11 327
Costa Rica	2 172	122 500	0	124 672
Croatia	5 632	136 000	0	141 632
Cuba	116	0	0	116

Donor	Funds Available 1 January 2015 ^{a)}	Allotment of New Funds in 2015 ^{b)}	Deallotments in 2015 ^{c)}	Total Funds in 2015 ^{d)}
Czech Republic	11 484	0	0	11 484
Estonia	1 317	78 200	0	79 517
Ethiopia	25 818	0	0	25 818
Gabon	516 561	0	0	516 561
Ghana	8 548	0	0	8 548
Guatemala	3 212	0	0	3 212
Hungary	26	0	0	26
Indonesia	1 143	0	0	1 143
Iran, Islamic Republic of	77 528	140 000	0	217 528
Iraq	291 154	0	0	291 154
Israel	44 851	0	0	44 851
Jordan	37 746	0	0	37 746
Kenya	1 313	63 638	0	64 951
Kuwait	1 340	0	0	1 340
Latvia	12 327	0	0	12 327
Lithuania	154	10 000	0	10 154
Malta	63	0	0	63
Mauritius	1 721	0	0	1 721
Mongolia	11 667	0	0	11 667
Montenegro	19 833	0	0	19 833
Niger	78	0	0	78
Nigeria	173 568	0	0	173 568
Pakistan	161 853	373 160	0	535 013
Peru	177 760	0	0	177 760
Saudi Arabia	364 178	0	0	364 178
Slovakia	47 411	0	0	47 411
South Africa	1 032	0	0	1 032
Sri Lanka	12 489	101 500	0	113 989
Sudan	0	265 000	0	265 000
Turkey	386 548	0	180 823	205 725
Uganda	847	0	0	847
United Arab Emirates	0	44 022	0	44 022
United Republic of Tanzania	0	100 000	0	100 000
Uruguay	4 087	0	0	4 087
Uzbekistan	16 460	30 000	0	46 460
Venezuela, Bolivarian Republic of	48	0	0	48

Donor	Funds Available 1 January 2015 ^{a)}	Allotment of New Funds in 2015 ^{b)}	Deallotments in 2015 ^{c)}	Total Funds in 2015 ^{d)}
Zambia	0	65 000	0	65 000
Zimbabwe	37 696	0	0	37 696
Government Cost Sharing ^{e)}	1 259 498	0	11 741	1 247 757
Sub-total	3 739 356	1 809 460	199 526	5 349 290
Grand Total	19 439 973	11 937 620	341 913	31 035 680

^{a)} These amounts are the unobligated balance at the end of 2014.

^{b)} Interest income for 2015 is not included.

^{c)} Funds transferred as per donor instruction.

^{d)} Excludes Actuals and Encumbrances in 2015.

^{e)} Received before 2011.

Table A.6: In-kind support, 2015

Donor	Experts	Training Courses	Grand Total
Albania	400	0	400
Algeria	4 800	0	4 800
Argentina	14 926	0	14 926
Australia	19 963	0	19 963
Austria	6 600	0	6 600
Bangladesh	600	0	600
Belarus	12 800	0	12 800
Belgium	3 800	0	3 800
Benin	2 800	0	2 800
Bosnia and Herzegovina	2 200	0	2 200
Botswana	1 600	0	1 600
Brazil	27 400	8 400	35 800
Bulgaria	9 631	0	9 631
Burkina Faso	3 800	0	3 800
Cameroon	2 200	0	2 200
Canada	10 332	0	10 332
Central African Republic	3 000	0	3 000
Chile	15 600	1 000	16 600
China	2 400	3 000	5 400
Côte d'Ivoire	1 400	0	1 400
Croatia	4 600	0	4 600
Cuba	10 400	3 400	13 800
Cyprus	2 855	0	2 855
Czech Republic	14 678	0	14 678
Denmark	400	0	400
Dominican Republic	600	0	600
Egypt	22 800	0	22 800
Estonia	200	0	200
Ethiopia	0	1 000	1 000
Finland	6 000	0	6 000
France	10 400	4 800	15 200
Germany	9 902	3 764	13 667
Ghana	4 800	0	4 800
Greece	4 055	0	4 055
Hungary	15 400	0	15 400
Iceland	2 000	0	2 000
India	3 600	0	3 600
Indonesia	3 200	0	3 200
Iran, Islamic Republic of	2 600	0	2 600
Ireland	3 600	0	3 600
Italy	6 400	0	6 400
Japan	12 502	1 000	13 502

Donor	Experts	Training Courses	Grand Total
Kenya	1 600	0	1 600
Korea, Republic of	11 592	2 000	13 592
Libya	2 200	0	2 200
Lithuania	4 800	0	4 800
Madagascar	1 400	0	1 400
Malawi	600	0	600
Malaysia	3 800	1 200	5 000
Mali	2 800	0	2 800
Malta	600	0	600
Mauritania	1 000	0	1 000
Mauritius	800	0	800
Mexico	4 000	9 600	13 600
Moldova	200	0	200
Morocco	7 200	0	7 200
Netherlands	5 000	0	5 000
New Zealand	1 000	0	1 000
Niger	1 600	0	1 600
Nigeria	14 000	1 000	15 000
Pakistan	4 600	1 000	5 600
Philippines	600	0	600
Poland	10 400	0	10 400
Portugal	600	0	600
Qatar	1 000	0	1 000
Romania	1 600	0	1 600
Russian Federation	50 573	0	50 573
Senegal	1 200	0	1 200
Serbia	600	0	600
Sierra Leone	600	0	600
Singapore	1 800	0	1 800
Slovakia	3 400	0	3 400
Slovenia	9 000	0	9 000
South Africa	13 575	2 960	16 535
Spain	7 600	0	7 600
Sudan	3 600	0	3 600
Swaziland	1 200	0	1 200
Sweden	13 729	0	13 729
Switzerland	4 400	0	4 400
Syrian Arab Republic ^{a)}	600	0	600
Thailand	1 800	0	1 800
Togo	600	0	600
Trinidad and Tobago	2 000	0	2 000
Tunisia	2 000	1 000	3 000
Turkey	1 000	0	1 000

Donor	Experts	Training Courses	Grand Total
Uganda	1 400	0	1 400
Ukraine	14 553	0	14 553
United Kingdom	15 067	2 400	17 467
United Republic of Tanzania	800	0	800
United States of America	70 998	19 643	90 641
Uruguay	1 200	0	1 200
Zambia	400	0	400
Zimbabwe	4 800	0	4 800
FAO	1 880	6 505	8 385
PAHO	2 600	0	2 600
UNDP	1 000	0	1 000
UNECE	0	800	800
UNESCO	2 115	0	2 115
WHO	6 870	0	6 870
Total	613 198	74 472	687 670

^{a)} Syrian Arab Republic provided cost free support for hosting and maintaining the ARASIA website

Table A.7: Payments to TC programme resources, 2015

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Afghanistan	0	0	0	0	0
Albania	6 980	130 000	400	0	0
Algeria	92 132	0	4 800	6 605	0
Angola	7 907	0	0	0	0
Argentina	290 356	0	14 926	2 928	0
Armenia	4 886	0	0	133	0
Australia	1 393 147	146 469	19 963	0	0
Austria	536 041	0	6 600	0	0
Azerbaijan	26 523	0	0	0	0
Bahamas	0	0	0	0	0
Bahrain	52 129	0	0	0	0
Bangladesh	6 980	0	600	0	0
Belarus	37 690	0	12 800	0	0
Belgium	670 749	0	3 800	0	0
Belize	0	0	0	0	0
Benin	0	0	2 800	0	0
Bolivia, Plurinational State of	0	0	0	324	0
Bosnia and Herzegovina	11 168	0	2 200	13 882	0
Botswana	11 168	0	1 600	1 716	0
Brazil	0	0	35 800	26 681	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31 409	0	9 631	0	0
Burkina Faso	2 094	0	3 800	0	0
Burundi	0	0	0	0	0
Cambodia	0	0	0	0	0
Cameroon	0	123 229	2 200	0	0
Canada	4 189 577	0	10 332	0	0
Central African Republic	0	0	3 000	0	0
Chad	0	0	0	0	0
Chile	231 010	36 251	16 600	1 466	0
China	3 458 440	0	5 400	224	0
Colombia	0	0	0	0	0
Congo	6 951	0	0	0	0
Costa Rica	25 825	122 500	0	0	0
Côte d'Ivoire	5 154	0	1 400	1 701	0
Croatia	84 454	136 000	4 600	19 940	0
Cuba	50 473	0	13 800	19 262	0
Cyprus	31 409	0	2 855	(557)	0
Czech Republic	259 645	91 575	14 678	0	0
Democratic Republic of the Congo	0	0	0	0	0
Denmark	453 681	0	400	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Dominica	0	0	0	0	0
Dominican Republic	30 013	0	600	11 855	0
Ecuador	1 688	0	0	0	0
Egypt	90 038	0	22 800	0	0
El Salvador	20 947	0	0	105	0
Eritrea	698	0	0	0	0
Estonia	26 523	78 200	200	0	0
Ethiopia	6 980	0	1 000	0	0
Fiji	4 171	0	0	0	0
Finland	348 985	0	6 000	0	0
France	3 757 869	7 500	15 200	0	0
Gabon	0	0	0	0	0
Georgia	4 886	0	0	0	0
Germany	4 797 845	0	13 667	0	0
Ghana	9 074	0	4 800	85 013	0
Greece	0	0	4 055	0	0
Guatemala	44 932	0	0	10 643	0
Haiti	0	0	0	0	0
Holy See	1 807	0	0	0	0
Honduras	26 336	0	0	0	0
Hungary	178 680	0	15 400	219	0
Iceland	18 147	0	2 000	0	0
India	447 399	0	3 600	0	0
Indonesia	162 720	7 064	3 200	210	0
Iran, Islamic Republic of	0	140 000	2 600	11 741	0
Iraq	45 368	0	0	5 048	0
Ireland	143 100	0	3 600	0	0
Israel	135 623	0	0	0	0
Italy	2 622 692	0	6 400	0	0
Jamaica	7 678	0	0	23 102	0
Japan	7 278 430	2 285 321	13 502	0	0
Jordan	14 657	0	0	4 643	0
Kazakhstan	80 965	0	0	9 454	0
Kenya	0	63 638	1 600	0	0
Korea, Republic of	1 339 403	570 795	13 592	0	0
Kuwait	183 566	0	0	0	0
Kyrgyzstan	0	0	0	0	0
Lao People's Democratic Republic	0	0	0	0	0
Latvia	31 409	0	0	0	0
Lebanon	27 919	0	0	0	0
Lesotho	0	0	0	0	0
Liberia	0	0	0	0	0
Libya	0	0	2 200	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Liechtenstein	6 282	0	0	0	0
Lithuania	48 858	10 000	4 800	0	0
Luxembourg	54 442	0	0	0	0
Madagascar	0	0	1 400	0	0
Malawi	0	0	600	0	0
Malaysia	188 452	17 820	5 000	362	0
Mali	2 792	0	2 800	0	0
Malta	10 470	0	600	0	0
Marshall Islands	0	0	0	0	0
Mauritania	0	0	1 000	0	0
Mauritius	8 376	0	800	4 114	0
Mexico	1 237 500	0	13 600	578	0
Monaco	8 376	0	0	0	0
Mongolia	3 000	0	0	526	0
Montenegro	3 490	0	0	0	0
Morocco	41 878	0	7 200	0	0
Mozambique	2 094	0	0	0	0
Myanmar	6 980	0	0	0	0
Namibia	6 980	0	0	947	0
Nepal	0	0	0	0	0
Netherlands	1 111 167	0	5 000	0	0
New Zealand	0	50 000	1 000	0	0
Nicaragua	2 094	0	0	5 631	0
Niger	1 396	0	1 600	0	0
Nigeria	0	0	15 000	0	0
Norway	571 637	0	0	0	0
Oman	68 401	0	0	861	0
Pakistan	57 234	373 160	5 600	2 222	0
Palau	1 390	0	0	0	0
Panama	17 904	0	0	4 911	0
Papua New Guinea	0	0	0	0	0
Paraguay	0	0	0	9 216	0
Peru	23 327	0	0	4 490	118 426
Philippines	103 300	0	600	1 365	0
Poland	618 401	0	10 400	111	0
Portugal	318 274	0	600	166	0
Qatar	0	0	1 000	0	0
Republic of Moldova	2 094	0	200	322	0
Romania	151 459	0	1 600	3 780	0
Russian Federation	1 638 135	388 080	50 573	0	0
Rwanda	1 396	0	0	0	0
San Marino	0	0	0	0	0
Saudi Arabia	580 711	0	0	0	0
Senegal	3 988	0	1 200	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
Serbia	26 523	0	600	27 345	0
Seychelles	698	0	0	209	0
Sierra Leone	0	0	600	0	0
Singapore	258 249	0	1 800	0	0
Slovakia	115 165	0	3 400	0	0
Slovenia	33 505	0	9 000	472	0
South Africa	249 873	0	16 535	0	0
Spain	100 000	115 000	7 600	0	0
Sri Lanka	16 751	101 500	0	394	0
Sudan	13 902	265 000	3 600	0	0
Swaziland	0	0	1 200	0	0
Sweden	644 924	0	13 729	0	0
Switzerland	703 554	0	4 400	0	0
Syrian Arab Republic	11 069	0	600	13 146	0
Tajikistan	0	0	0	0	0
Thailand	160 533	0	1 800	0	0
The former Yugoslav Republic of Macedonia	5 584	0	0	13 182	0
Togo	0	0	600	0	0
Trinidad and Tobago	0	0	2 000	0	0
Tunisia	24 429	0	3 000	0	0
Turkey	892 006	62 000	1 000	0	0
Uganda	0	0	1 400	0	0
Ukraine	132 068	0	14 553	19 381	0
United Arab Emirates	399 937	44 022	0	0	0
United Kingdom	3 479 379	0	17 467	0	0
United Republic of Tanzania	6 282	100 000	800	0	0
United States of America	17 373 085	3 271 442	90 641	0	0
Uruguay	34 899	0	1 200	196	0
Uzbekistan	9 772	30 000	0	0	0
Venezuela, Bolivarian Republic of	0	0	0	0	0
Viet Nam	27 919	0	0	9 011	0
Yemen	0	0	0	0	0
Zambia	4 188	65 000	400	0	0
Zimbabwe	1 396	0	4 800	22 348	0
AFRA Fund	0	289 211	0	0	0
European Commission	0	2 097 077	0	0	0
FAO	0	0	8 385	0	0
PAHO	0	0	2 600	0	0
UNDP	0	0	1 000	0	0
UNECE	0	0	800	0	0
UNESCO	0	0	2 115	0	0
WHO	0	0	6 870	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (EUR)	APCs (EUR)
For PACT	0	719 765	0	0	0
TOTAL	65 496 494	11 937 620	687 670	401 624	118 426

B. Actuals and Implementation Summaries

Table B.1: Actuals summary, 2015

12. This table shows total technical cooperation provided to Member States and regional and interregional projects in 2015, by component and funding source.

Table B.2: Actuals summary with apportionment of regional projects, 2015

13. This table shows assistance provided through national (Table B.1) and regional TC programme activities, according to recipient country. Amounts in the column titled ‘Assistance reported under Regional category in Table B.1’ have been apportioned based on historical statistical distribution. These amounts do not represent audited transactions at the recipient country level.

Table B.3: Actuals by technical field and region, 2015

14. The table summarizes actuals in seven TC technical fields. The graphs show the percentage of actuals by technical field in each region, including interregional projects.

Table B.4: TCF Implementation summary as of 31 December 2015

15. This table shows financial implementation of the TCF by region and country, as of 31 December 2015.

Table B.1: Actuals summary, 2015

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Africa						
Algeria	347 748	40 439	388,187	355 632	32 555	388 187
Angola	93 765	122 214	215 980	196 478	19 502	215 980
Benin	131 421	256 446	387 867	318 656	69 212	387 867
Botswana	170 022	218 313	388 335	374 003	14 332	388 335
Burkina Faso	96 422	199 945	296 367	296 367	0	296 367
Burundi	52 812	0	52 812	52 812	0	52 812
Cameroon	59 272	136 961	196 233	196 233	0	196 233
Central African Republic	116 078	3 375	119 453	119 453	0	119 453
Chad	19 156	52 556	71 712	71 712	0	71 712
Côte d'Ivoire	78 095	221 839	299 934	231 585	68 349	299 934
Democratic Republic of the Congo	78 564	127 370	205 934	205 934	0	205 934
Egypt	294 694	235 823	530 516	520 246	10 270	530 516
Eritrea	76 817	17 809	94 626	94 626	0	94 626
Ethiopia	428 299	332 806	761 106	601 934	159 172	761 106
Gabon	319 655	2 941	322 596	164 661	157 935	322 596
Ghana	454 428	108 169	562 597	562 597	0	562 597
Kenya	533 596	186 677	720 273	346 397	373 875	720 273
Lesotho	126 331	49 185	175 516	175 516	0	175 516
Libya	102 516	(25 650)	76 866	57 159	19 707	76 866
Madagascar	168 452	159 320	327 772	327 772	0	327 772
Malawi	133 740	67 869	201 609	198 119	3 490	201 609

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Mali	265 164	78 395	343 559	343 559	0	343 559
Mauritania	555 021	249 530	804 550	804 550	0	804 550
Mauritius	299 247	314 004	613 250	536 854	76 396	613 250
Morocco	341 679	217 257	558 936	558 936	0	558 936
Mozambique	112 165	191 126	303 292	303 292	0	303 292
Namibia	150 169	40 310	190 478	190 478	0	190 478
Niger	75 569	85 320	160 890	139 321	21 568	160 890
Nigeria	944 677	56 223	1 000 900	359 668	641 232	1 000 900
Rwanda	12 186	0	12 186	12 186	0	12 186
Senegal	284 170	232 000	516 170	516 170	0	516 170
Seychelles	73 213	156 977	230 190	230 190	0	230 190
Sierra Leone	84 320	158 972	243 292	243 292	0	243 292
South Africa	153 564	334 748	488 312	457 731	30 581	488 312
Sudan	184 042	108 023	292 065	289 011	3 054	292 065
Togo	15 544	12 157	27 701	27 701	0	27 701
Tunisia	138 835	47 485	186 320	186 320	0	186 320
Uganda	220 485	128 910	349 395	346 860	2 536	349 395
United Republic of Tanzania	212 144	70 507	282 651	279 385	3 266	282 651
Zambia	89 003	129 136	218 139	218 139	0	218 139
Zimbabwe	229 953	86 088	316 041	299 267	16 774	316 041
Regional Africa	9 034 133	1 783 804	10 817 938	7 973 413	2 844 525	10 817 938
Africa Total	17 357 168	6 995 377	24 352 544	19 784 212	4 568 332	24 352 544
Asia and the Pacific						
Afghanistan	38 237	15 492	53 729	53 729	0	53 729
Bahrain	58 441	78 480	136 921	136 921	0	136 921

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Bangladesh	496 678	282 363	779 041	738 032	41 009	779 041
Cambodia	210 439	288 384	498 823	443 366	55 457	498 823
China	550 482	267 869	818 351	785 315	33 036	818 351
Indonesia	318 873	195 200	514 073	468 809	45 263	514 073
Iran, Islamic Republic of	479 024	29 875	508 899	262 483	246 416	508 899
Iraq	427 017	58 730	485 748	453 319	32 429	485 748
Israel	119 694	89 388	209 082	164 558	44 524	209 082
Jordan	389 604	90 545	480 149	287 115	193 034	480 149
Kuwait	86 992	314 139	401 130	297 306	103 824	401 130
Lao People's Democratic Republic	108 740	76 363	185 103	81 130	103 973	185 103
Lebanon	97 842	136 239	234 081	234 081	0	234 081
Malaysia	249 407	0	249 407	216 212	33 195	249 407
Mongolia	82 914	433 348	516 262	449 034	67 227	516 262
Myanmar	124 032	248 640	372 672	361 865	10 808	372 672
Nepal	125 991	236 377	362 368	339 699	22 669	362 368
Oman	148 456	102 384	250 840	250 840	0	250 840
Pakistan	616 872	785 492	1 402 365	1 170 343	232 022	1 402 365
Palau	38 629	32 049	70 678	70 678	0	70 678
Philippines	102 183	223 480	325 663	315 844	9 820	325 663
Qatar	87 407	28 821	116 228	116 228	0	116 228
Saudi Arabia	167 258	0	167 258	95 806	71 452	167 258
Singapore	13 093	0	13 093	13 093	0	13 093
Sri Lanka	182 644	416 650	599 294	419 730	179 564	599 294
Syrian Arab Republic	127 695	298 966	426 661	426 661	0	426 661

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Thailand	205 517	205 351	410 868	325 487	85 381	410 868
United Arab Emirates	228 425	276 219	504 643	462 321	42 322	504 643
Viet Nam	395 623	378 203	773 826	397 782	376 044	773 826
Yemen	218 371	10 037	228 407	228 407	0	228 407
Territories under the jurisdiction of the Palestinian Authority	45 200	239 604	284 805	284 805	0	284 805
Regional Asia and the Pacific	7 450 625	876 805	8 327 430	6 267 145	2 060 286	8 327 430
Asia and the Pacific Total	13 992 403	6 715 494	20 707 897	16 618 142	4 089 755	20 707 897
Europe						
Albania	128 384	188 067	316 450	247 469	68 981	316 450
Armenia	106 606	64 097	170 703	124 047	46 657	170 703
Azerbaijan	89 619	254 432	344 050	339 283	4 767	344 050
Belarus	221 859	354 035	575 894	575 894	0	575 894
Bosnia and Herzegovina	90 327	244 246	334 573	334 573	0	334 573
Bulgaria	99 265	151 928	251 193	251 193	0	251 193
Croatia	93 470	447 659	541 128	456 718	84 410	541 128
Czech Republic	121 127	0	121 127	14 318	106 808	121 127
Estonia	49 648	138 286	187 934	150 209	37 725	187 934
Georgia	114 763	131 288	246 051	246 051	0	246 051
Hungary	15 892	117 680	133 571	110 108	23 463	133 571
Kazakhstan	155 518	135 323	290 842	290 842	0	290 842
Kyrgyzstan	46 735	5 714	52 449	52 449	0	52 449
Latvia	35 497	4 280	39 777	37 777	2 000	39 777
Lithuania	122 898	0	122 898	113 744	9 153	122 898

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Malta	41 576	0	41 576	41 513	63	41 576
Montenegro	75 653	490 125	565 778	538 869	26 908	565 778
Poland	201 819	0	201 819	198 090	3 729	201 819
Republic of Moldova	61 133	0	61 133	61 133	0	61 133
Romania	144 870	12 000	156 870	156 870	0	156 870
Serbia	81 912	301 272	383 185	376 570	6 614	383 185
Slovakia	206 865	217 576	424 442	406 713	17 729	424 442
Slovenia	103 047	125 238	228 285	228 285	0	228 285
Tajikistan	45 346	3 026	48 372	48 372	0	48 372
The former Yugoslav Republic of Macedonia	85 581	2 596	88 177	88 177	0	88 177
Turkey	14 984	0	14 984	0	14 984	14 984
Ukraine	187 211	0	187 211	187 211	0	187 211
Uzbekistan	180 320	371 330	551 650	508 386	43 264	551 650
Regional Europe	4 900 938	1 001 720	5 902 658	4 087 266	1 815 392	5 902 658
Europe Total	7 822 862	4 761 919	12 584 780	10 272 132	2 312 649	12 584 780
Latin America and the Caribbean						
Argentina	238 175	226 902	465 077	465 077	0	465 077
Belize	18 034	119 346	137 379	137 379	0	137 379
Bolivia, Plurinational State of	57 076	66 916	123 992	122 326	1 666	123 992
Brazil	214 662	208 915	423 577	423 577	0	423 577
Chile	102 727	177 714	280 441	280 441	0	280 441
Colombia	126 294	157 490	283 784	265 944	17 840	283 784
Costa Rica	154 197	397 169	551 365	307 660	243 705	551 365
Cuba	163 494	349 693	513 186	513 152	35	513 186

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Dominican Republic	33 575	41 423	74 998	74 998	0	74 998
Ecuador	99 660	241 297	340 957	340 957	0	340 957
El Salvador	31 714	15 020	46 734	46 734	0	46 734
Guatemala	183 717	207 446	391 163	188 729	202 434	391 163
Haiti	44 446	53 242	97 689	97 689	0	97 689
Honduras	44 010	35 101	79 112	79 112	0	79 112
Jamaica	45 007	38 493	83 500	83 500	0	83 500
Mexico	339 694	546 005	885 699	563 076	322 623	885 699
Nicaragua	107 935	48 611	156 546	156 546	0	156 546
Panama	117 693	260 935	378 627	378 627	0	378 627
Paraguay	100 323	186 892	287 215	287 215	0	287 215
Peru	92 373	54 657	147 030	135 827	11 203	147 030
Uruguay	149 078	230 038	379 116	360 061	19 055	379 116
Venezuela, Bolivarian Republic of	68 631	290 306	358 937	358 937	0	358 937
Regional Latin America and the Caribbean	5 496 992	862 063	6 359 055	5 045 986	1 313 069	6 359 055
Latin America and the Caribbean Total	8 029 508	4 815 671	12 845 179	10 713 548	2 131 631	12 845 179
Interregional and Miscellaneous						
Interregional	4 299 255	696 429	4 995 684	2 797 204	2 198 480	4 995 684
Miscellaneous	660 690	264 011	924 700	924 700	0	924 700
Total Interregional and Miscellaneous	4 959 945	960 440	5 920 385	3 721 905	2 198 480	5 920 385

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total

PACT						
PACT	596 212	184 910	781 122	0	781 122	781 122
Grand Total	52 758 097	24 433 811	77 191 908	61 109 939	16 081 969	77 191 908

Table B.2: Actuals summary with apportionment of regional projects, 2015

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Africa			
Algeria	388 187	442 195	830 382
Angola	215 980	67 274	283 253
Benin	387 867	349 565	737 432
Botswana	388 335	162 438	550 773
Burkina Faso	296 367	173 497	469 865
Burundi	52 812	38 707	91 519
Cameroon	196 233	595 114	791 347
Central African Republic	119 453	294 439	413 892
Chad	71 712	159 423	231 135
Côte d'Ivoire	299 934	560 082	860 016
Democratic Republic of the Congo	205 934	228 617	434 551
Egypt	530 516	426 927	957 443
Eritrea	94 626	89 087	183 713
Ethiopia	761 106	367 639	1 128 745
Gabon	322 596	106 023	428 619
Gambia	0	53 400	53 400
Guinea-Bissau	0	53 400	53 400
Ghana	562 597	415 101	977 698
Kenya	720 273	413 468	1 133 740
Lesotho	175 516	88 165	263 681
Libya	76 866	142 693	219 559
Liberia	0	43 032	43 032
Madagascar	327 772	284 760	612 532
Malawi	201 609	149 985	351 594
Mali	343 559	244 218	587 777
Mauritania	804 550	148 438	952 989
Mauritius	613 250	281 119	894 369
Morocco	558 936	365 278	924 214
Mozambique	303 292	117 465	420 757
Namibia	190 478	330 334	520 812
Niger	160 890	227 898	388 788
Nigeria	1 000 900	565 901	1 566 801
Congo	0	18 341	18 341
Rwanda	12 186	18 341	30 527
Senegal	516 170	184 019	700 189
Seychelles	230 190	131 624	361 814
Sierra Leone	243 292	106 818	350 110
South Africa	488 312	280 134	768 446
Sudan	292 065	376 175	668 239

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Togo	27 701	18 341	46 042
Tunisia	186 320	410 133	596 453
Uganda	349 395	255 045	604 440
United Republic of Tanzania	282 651	516 890	799 541
Zambia	218 139	160 456	378 595
Zimbabwe	316 041	355 938	671 979
Total Africa	13 534 607	10 817 938	24 352 544
Asia and the Pacific			
Afghanistan	53 729	181 838	235 567
Bahrain	136 921	181 838	318 759
Bangladesh	779 041	334 745	1 113 787
Cambodia	498 823	248 358	747 181
China	818 351	334 745	1 153 096
Fiji	0	54 970	54 970
India	0	136 670	136 670
Indonesia	514 073	334 745	848 818
Iran, Islamic Republic of	508 899	75 326	584 225
Iraq	485 748	226 476	712 223
Israel	209 082	181 838	390 920
Jordan	480 149	236 209	716 358
Kiribati	0	54 970	54 970
Kuwait	401 130	181 838	582 968
Lao People's Democratic Republic	185 103	121 598	306 701
Lebanon	234 081	212 448	446 529
Malaysia	249 407	334 745	584 153
Marshall Islands	0	202 086	202 086
Mongolia	516 262	334 745	851 007
Myanmar	372 672	334 745	707 418
Nepal	362 368	204 551	566 919
Oman	250 840	197 157	447 997
Pakistan	1 402 365	253 329	1 655 694
Palau	70 678	202 086	272 763
Philippines	325 663	319 850	645 513
Qatar	116 228	212 085	328 313
Samoa	0	54 970	54 970
Saudi Arabia	167 258	211 889	379 147
Singapore	13 093	156 509	169 602
Solomon Islands	0	54 970	54 970
Sri Lanka	599 294	787 565	1 386 859
Syrian Arab Republic	426 661	226 476	653 137
Thailand	410 868	334 745	745 613

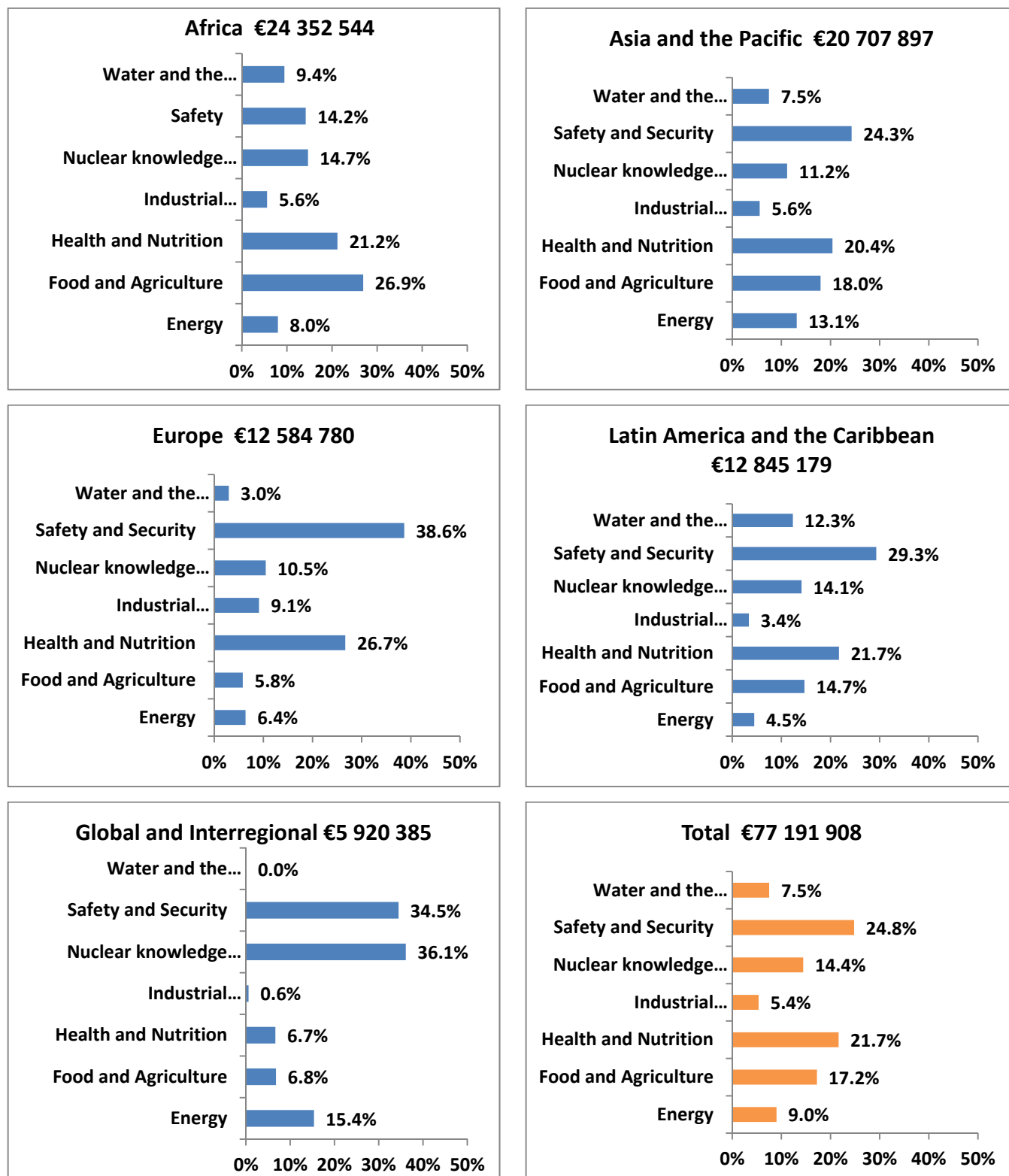
Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
United Arab Emirates	504 643	118 753	623 397
Viet Nam	773 826	319 850	1 093 676
Yemen	228 407	226 476	454 883
Territories under the jurisdiction of the Palestinian Authority	284 805	141 234	426 039
Total Asia and the Pacific	12 380 467	8 327 430	20 707 897
Europe			
Albania	316 450	275 161	591 611
Armenia	170 703	188 649	359 352
Azerbaijan	344 050	698 059	1 042 110
Belarus	575 894	291 499	867 392
Bosnia and Herzegovina	334 573	248 645	583 218
Bulgaria	251 193	160 354	411 548
Croatia	541 128	283 490	824 619
Cyprus	0	64 849	64 849
Czech Republic	121 127	83 122	204 249
Estonia	187 934	141 173	329 108
Georgia	246 051	110 555	356 606
Greece	0	76 894	76 894
Hungary	133 571	160 012	293 584
Kazakhstan	290 842	309 504	600 345
Kyrgyzstan	52 449	54 108	106 557
Latvia	39 777	181 209	220 986
Lithuania	122 898	288 806	411 704
Malta	41 576	34 556	76 132
Montenegro	565 778	233 199	798 976
Poland	201 819	160 012	361 831
Portugal	0	45 824	45 824
Republic of Moldova	61 133	171 365	232 498
Romania	156 870	125 138	282 008
Russian Federation	0	301 042	301 042
Serbia	383 185	312 662	695 846
Slovakia	424 442	230 519	654 961
Slovenia	228 285	158 215	386 500
Tajikistan	48 372	190 061	238 433
The former Yugoslav Republic of Macedonia	88 177	77 114	165 292
Turkey	14 984	96 009	110 993
Ukraine	187 211	353 710	540 920
Uzbekistan	551 650	220 901	772 551
Total Europe	6 682 122	5 902 658	12 584 780

Recipient	Assistance reported under Table B.1	Assistance reported under Regional category in Table B.1	Total
Latin America and the Caribbean			
Argentina	465 077	238 622	703 700
Belize	137 379	120 366	257 745
Bolivia, Plurinational State of	123 992	290 167	414 158
Brazil	423 577	291 812	715 389
Chile	280 441	462 665	743 106
Colombia	283 784	195 178	478 961
Costa Rica	551 365	288 224	839 589
Cuba	513 186	291 812	804 999
Dominica	0	51 545	51 545
Dominican Republic	74 998	291 812	366 811
Ecuador	340 957	291 833	632 789
El Salvador	46 734	240 419	287 153
Guatemala	391 163	291 834	682 997
Haiti	97 689	132 156	229 845
Honduras	79 112	365 015	444 127
Jamaica	83 500	312 347	395 847
Mexico	885 699	289 869	1 175 569
Nicaragua	156 546	288 224	444 770
Panama	378 627	412 033	790 661
Paraguay	287 215	288 224	575 439
Peru	147 030	288 224	435 254
Trinidad and Tobago	0	51 545	51 545
Uruguay	379 116	290 167	669 283
Venezuela, Bolivarian Republic of	358 937	294 961	653 898
Total Latin America and the Caribbean	6 486 124	6 359 055	12 845 179
Interregional	4 995 684	0	4 995 684
Miscellaneous	924 700	0	924 700
PACT	781 122	0	781 122
Grand Total	45 784 826	31 407 081	77 191 908

Table B.3 (A): Actuals by technical field and region, 2015, summary of all regions

Technical Field	Africa	Asia and the Pacific	Europe	Latin America and the Caribbean	Global/ Interregional	PACT	Grand Total
Energy	1 946 413	2 715 032	801 641	574 921	910 599	0	6 948 606
Food and Agriculture	6 557 027	3 722 483	729 270	1 887 239	401 163	0	13 297 181
Health and Nutrition	5 166 563	4 225 201	3 354 500	2 790 965	393 828	781 122	16 712 179
Industrial Applications/ Radiation Technology	1 362 370	1 156 541	1 146 371	433 491	35 365	0	4 134 138
Nuclear knowledge development and management	3 571 673	2 311 951	1 317 147	1 810 638	2 138 287	0	11 149 695
Safety	3 447 452	5 028 049	4 863 583	3 764 471	2 041 063	0	19 144 619
Water and the Environment	2 301 047	1 548 639	372 269	1 583 455	80	0	5 805 490
Grand Total	24 352 544	20 707 897	12 584 780	12 845 179	5 920 385	781 122	77 191 908

Table B.3 (B): Actuals by technical field ^{a)} and region, 2015, distribution by region



^{a)} See table B.3 (A) for full technical field titles.

Table B.4: TCF Implementation summary (as of 31 December 2015)

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
Africa			
Algeria	432 005	394 286	91.3%
Angola	268 966	213 480	79.4%
Benin	494 220	400 482	81.0%
Botswana	329 128	285 461	86.7%
Burkina Faso	388 754	283 058	72.8%
Burundi	75 657	59 254	78.3%
Cameroon	334 842	254 589	76.0%
Central African Republic	264 001	206 998	78.4%
Chad	135 356	101 908	75.3%
Côte d'Ivoire	280 216	173 677	62.0%
Democratic Republic of the Congo	329 600	143 640	43.6%
Egypt	699 279	546 025	78.1%
Eritrea	163 222	76 372	46.8%
Ethiopia	854 499	765 470	89.6%
Gabon	127 283	70 724	55.6%
Ghana	534 571	487 181	91.1%
Kenya	424 783	353 223	83.2%
Lesotho	243 314	217 925	89.6%
Libya	203 633	38 729	19.0%
Madagascar	412 687	286 719	69.5%
Malawi	258 627	237 229	91.7%
Mali	305 808	151 233	49.5%
Mauritania	627 154	568 246	90.6%
Mauritius	415 004	281 573	67.8%
Morocco	581 193	495 385	85.2%
Mozambique	255 950	146 665	57.3%
Namibia	282 136	153 422	54.4%
Niger	216 857	176 184	81.2%
Nigeria	636 352	518 044	81.4%
Rwanda	45 000	15 270	33.9%
Senegal	445 317	406 923	91.4%
Seychelles	282 729	247 704	87.6%
Sierra Leone	217 817	139 679	64.1%
South Africa	620 476	543 702	87.6%
Sudan	337 762	271 282	80.3%
Togo	17 163	16 513	96.2%
Tunisia	331 337	198 654	60.0%
Uganda	515 892	424 578	82.3%
United Republic of Tanzania	581 533	345 175	59.4%
Zambia	385 850	292 801	75.9%
Zimbabwe	605 736	505 612	83.5%
Regional Africa	9 357 585	8 461 734	90.4%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
Africa Total	24 319 295	19 956 811	82.1%
Asia and the Pacific			
Afghanistan	305 196	229 501	75.2%
Bahrain	132 351	129 181	97.6%
Bangladesh	765 847	695 004	90.7%
Cambodia	944 441	892 258	94.5%
China	1 341 661	1 273 827	94.9%
Indonesia	439 489	338 354	77.0%
Iran, Islamic Republic of	453 067	320 391	70.7%
Iraq	539 180	475 658	88.2%
Israel	275 938	164 829	59.7%
Jordan	497 873	439 884	88.4%
Kuwait	265 385	237 405	89.5%
Lao People's Democratic Republic	128 499	97 254	75.7%
Lebanon	561 386	543 774	96.9%
Malaysia	362 764	293 882	81.0%
Mongolia	655 447	611 282	93.3%
Myanmar	441 197	358 877	81.3%
Nepal	569 764	454 367	79.7%
Oman	239 300	228 234	95.4%
Pakistan	949 080	910 263	95.9%
Palau	32 903	24 649	74.9%
Philippines	432 072	324 771	75.2%
Qatar	124 235	98 286	79.1%
Saudi Arabia	131 449	94 486	71.9%
Singapore	87 850	72 948	83.0%
Sri Lanka	587 607	536 199	91.3%
Syrian Arab Republic	270 770	142 846	52.8%
Thailand	404 285	338 544	83.7%
United Arab Emirates	239 501	223 639	93.4%
Viet Nam	557 454	506 538	90.9%
Yemen	550 630	427 320	77.6%
Territories under the jurisdiction of the Palestinian Authority	193 472	150 514	77.8%
Regional Asia and the Pacific	7 166 879	6 164 318	86.0%
Asia and the Pacific Total	20 646 973	17 799 280	86.2%
Europe			
Albania	745 948	737 165	98.8%
Armenia	396 175	103 656	26.2%
Azerbaijan	373 416	347 933	93.2%
Belarus	298 115	226 625	76.0%
Bosnia and Herzegovina	213 086	150 568	70.7%
Bulgaria	198 728	189 780	95.5%
Croatia	447 094	428 471	95.8%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
Czech Republic	11 897	2 639	22.2%
Estonia	408 026	404 845	99.2%
Georgia	380 571	337 201	88.6%
Hungary	37 570	21 802	58.0%
Kazakhstan	370 210	329 889	89.1%
Kyrgyzstan	158 728	114 325	72.0%
Latvia	239 155	204 257	85.4%
Lithuania	325 092	313 512	96.4%
Malta	42 133	35 689	84.7%
Montenegro	213 682	194 553	91.0%
Poland	334 264	289 284	86.5%
Portugal	20 200	0	0.0%
Republic of Moldova	303 000	265 194	87.5%
Romania	387 415	253 935	65.5%
Serbia	442 100	426 476	96.5%
Slovakia	249 211	240 539	96.5%
Slovenia	145 019	121 498	83.8%
Tajikistan	726 331	585 181	80.6%
The former Yugoslav Republic of Macedonia	441 579	338 544	76.7%
Ukraine	376 023	343 656	91.4%
Uzbekistan	1 184 589	961 863	81.2%
Regional Europe	5 214 474	4 257 895	81.7%
Europe Total	14 683 830	12 226 976	83.3%
Latin America and the Caribbean			
Argentina	618 381	578 941	93.6%
Belize	112 866	103 717	91.9%
Bolivia, Plurinational State of	199 837	185 056	92.6%
Brazil	761 916	611 413	80.2%
Chile	700 867	646 386	92.2%
Colombia	436 057	371 704	85.2%
Costa Rica	522 845	521 020	99.7%
Cuba	441 244	395 504	89.6%
Dominican Republic	140 451	127 163	90.5%
Ecuador	724 786	704 397	97.2%
El Salvador	277 550	259 498	93.5%
Guatemala	184 726	152 594	82.6%
Haiti	49 676	46 767	94.1%
Honduras	439 563	439 010	99.9%
Jamaica	73 452	72 962	99.3%
Mexico	457 162	431 244	94.3%
Nicaragua	420 364	261 508	62.2%
Panama	164 304	150 721	91.7%
Paraguay	672 719	641 235	95.3%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate
Peru	604 014	564 224	93.4%
Uruguay	414 836	392 302	94.6%
Venezuela, Bolivarian Republic of	401 576	374 451	93.2%
Regional Latin America and the Caribbean	5 863 820	5 657 196	96.5%
Latin America and the Caribbean Total	14 683 013	13 689 012	93.2%
Interregional	4 319 741	3 383 769	78.3%
Global	1 371 251	840 505	61.3%
Grand Total	80 024 103	67 896 353	84.8%

C. Non-financial Indicators

Table C.1: International expert, lecturer, and meeting participant assignments by recipient country/territories, 2015

16. This chart shows the distribution of TC international expert, lecturer and meeting participant assignments provided to the regions and through interregional projects in 2015. The summary table presents trends in delivery over five years.

Table C.2: International experts and lecturers by place of origin, 2015

17. This chart presents the distribution by place of origin of international experts and lecturers undertaking assignments in 2015. The summary table presents trends in delivery over five years.

Table C.3: Technical cooperation trainees, 2015

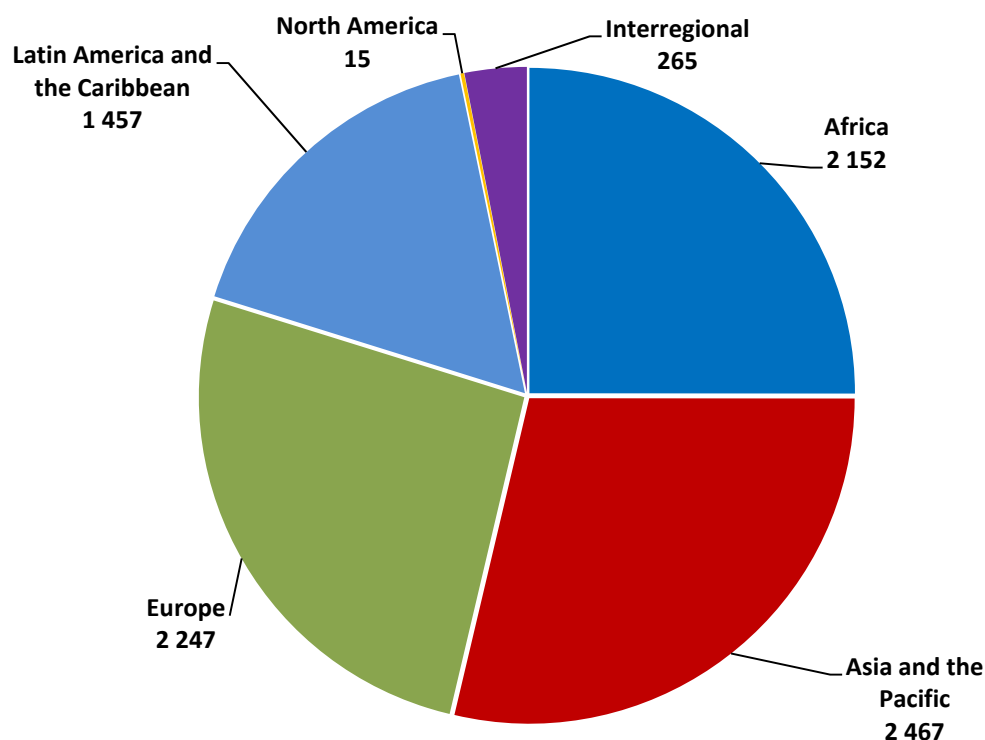
18. These charts present the distribution by region of trainees (fellows, scientific visitors, training course participants) in 2015, and the distribution by region of training centres and institutions that hosted trainees in 2015. The summary table presents trends in delivery over five years.

Table C.4: Women's participation in technical cooperation, 2015

19. This table summarizes the participation of women in the TC programme by region, according to the role in which they take part. The summary table presents trends in participation over five years.

Table C.1: International expert, lecturer, and meeting participant assignments by recipient country/territories, 2015

Carried out: 8 603 assignments



Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Africa				
Algeria	4	7	39	50
Angola	6	0	8	14
Benin	3	4	24	31
Botswana	3	0	19	22
Burkina Faso	4	1	35	40
Burundi	0	0	15	15
Cameroon	5	0	42	47
Central African Republic	5	0	14	19
Chad	4	0	22	26
Congo	0	0	3	3
Côte d'Ivoire	4	0	27	31
Democratic Republic of the Congo	8	0	39	47
Egypt	32	8	88	128

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Eritrea	1	2	4	7
Ethiopia	26	0	34	60
Gabon	0	0	20	20
Ghana	2	0	81	83
Kenya	28	2	51	81
Lesotho	7	2	12	21
Liberia	0	0	2	2
Libya	0	0	13	13
Madagascar	10	0	32	42
Malawi	2	0	26	28
Mali	4	0	22	26
Mauritania	7	2	31	40
Mauritius	8	0	16	24
Morocco	7	1	57	65
Mozambique	6	0	12	18
Namibia	3	1	21	25
Niger	6	0	29	35
Nigeria	17	5	56	78
Rwanda	0	0	5	5
Senegal	6	0	24	30
Seychelles	7	2	17	26
Sierra Leone	0	0	15	15
South Africa	12	6	39	57
South Sudan	0	0	2	2
Sudan	19	0	53	72
Togo	0	0	4	4
Tunisia	6	0	41	47
Uganda	10	0	52	62
United Republic of Tanzania	11	3	50	64
Wallis and Futuna Islands	0	0	1	1
Zambia	3	0	26	29
Zimbabwe	8	3	34	45
Regional Africa	409	143	0	552
Regional Total	703	192	1 257	2 152
Asia and the Pacific				
Afghanistan	1	0	12	13
Australia	0	0	29	29
Bahrain	6	4	2	12
Bangladesh	34	9	90	133
Brunei Darussalam	0	0	15	15
Cambodia	9	0	24	33
China	13	3	62	78

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Cook Islands	0	0	1	1
Fiji	0	0	20	20
India	0	0	18	18
Indonesia	39	0	82	121
Iran, Islamic Republic of	85	0	43	128
Iraq	9	0	46	55
Israel	13	0	15	28
Japan	0	0	34	34
Jordan	16	0	113	129
Kiribati	0	0	4	4
Korea, Republic of	0	0	34	34
Kuwait	6	0	5	11
Lao People's Democratic Republic	4	0	11	15
Lebanon	1	0	27	28
Malaysia	18	5	125	148
Marshall Islands	0	0	13	13
Mongolia	5	0	46	51
Myanmar	6	0	51	57
Nepal	6	0	25	31
New Zealand	0	0	10	10
Oman	22	2	18	42
Pakistan	55	0	87	142
Palau	2	0	13	15
Papua New Guinea	0	0	11	11
Philippines	11	0	75	86
Qatar	3	0	9	12
Saudi Arabia	12	0	11	23
Singapore	3	0	18	21
Solomon Islands	0	0	2	2
Sri Lanka	5	0	49	54
Syrian Arab Republic	0	0	37	37
Thailand	8	0	90	98
United Arab Emirates	52	0	19	71
Vanuatu	0	0	1	1
Viet Nam	40	0	78	118
Yemen	1	0	19	20
Territories under the jurisdiction of the Palestinian Authority	0	0	20	20
Regional Asia and the Pacific	347	98	0	445
Regional Total	832	121	1 514	2 467

Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Europe				
Albania	4	0	47	51
Armenia	25	0	49	74
Azerbaijan	3	0	37	40
Belarus	30	0	61	91
Bosnia and Herzegovina	1	3	31	35
Bulgaria	6	0	51	57
Croatia	18	0	34	52
Cyprus	0	0	6	6
Czech Republic	0	0	21	21
Denmark	0	0	1	1
Estonia	0	0	38	38
Finland	0	0	1	1
France	0	0	2	2
Georgia	11	2	34	47
Germany	0	0	8	8
Greece	0	0	16	16
Hungary	1	0	65	66
Italy	0	0	1	1
Kazakhstan	9	5	45	59
Kyrgyzstan	2	0	40	42
Latvia	1	0	26	27
Lithuania	15	0	84	99
Malta	7	0	8	15
Montenegro	10	0	29	39
Norway	0	0	1	1
Poland	17	0	73	90
Portugal	0	0	10	10
Republic of Moldova	2	0	23	25
Romania	18	6	68	92
Russian Federation	0	0	101	101
Serbia	9	0	71	80
Slovakia	19	4	94	117
Slovenia	3	0	59	62
Spain	0	0	3	3
Switzerland	0	0	1	1
Tajikistan	0	0	23	23
The former Yugoslav Republic of Macedonia	14	3	29	46
Turkey	5	0	60	65
Ukraine	22	0	154	176
United Kingdom	0	0	2	2
Uzbekistan	19	0	28	47
Regional Europe	345	73	0	418
Regional Total	616	96	1 535	2 247

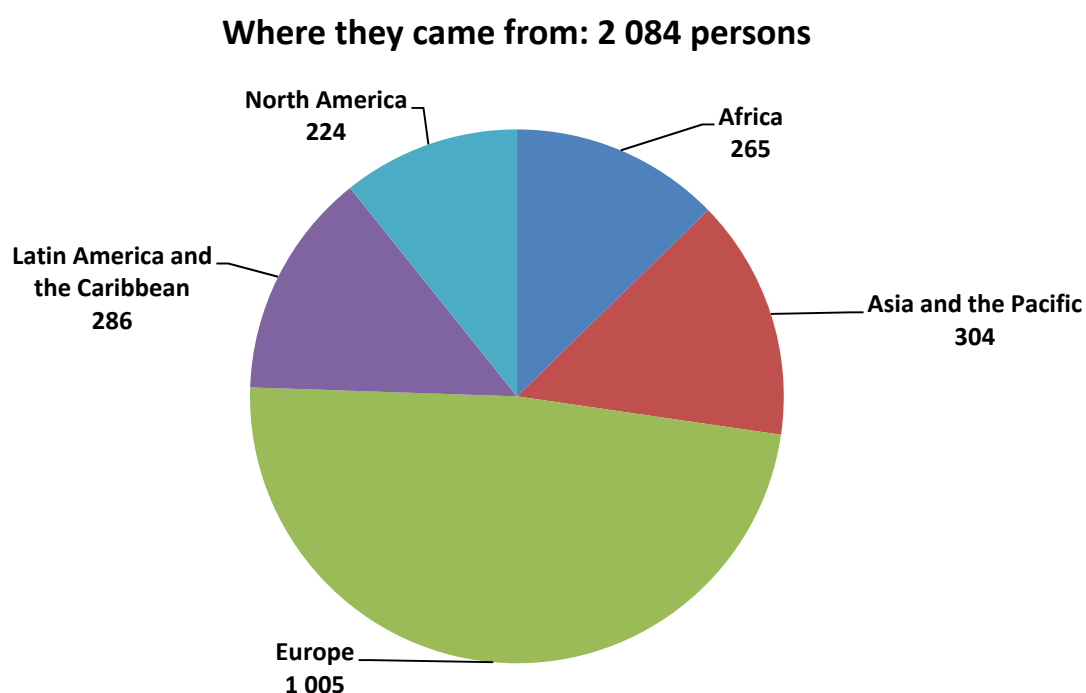
Recipient	International experts ^{a)}	Lecturers ^{b)}	Meeting participants and other project personnel	Grand Total
Latin America and the Caribbean				
Antigua and Barbuda	0	0	1	1
Argentina	12	8	64	84
Barbados	0	0	1	1
Belize	2	0	0	2
Bolivia, Plurinational State of	3	0	36	39
Brazil	22	4	80	106
Chile	8	6	64	78
Colombia	11	1	18	30
Costa Rica	5	2	35	42
Cuba	4	0	76	80
Dominica	0	0	3	3
Dominican Republic	3	2	23	28
Ecuador	14	0	30	44
El Salvador	4	0	20	24
Guatemala	1	0	30	31
Haiti	1	0	1	2
Honduras	2	0	28	30
Jamaica	5	0	19	24
Mexico	23	3	82	108
Nicaragua	12	2	30	44
Panama	5	0	24	29
Paraguay	6	10	31	47
Peru	8	0	42	50
Trinidad and Tobago	0	0	9	9
Uruguay	4	0	35	39
Venezuela, Bolivarian Republic of	5	0	23	28
Regional Latin America and the Caribbean	382	72	0	454
Regional Total	542	110	805	1 457
North America				
Canada	0	0	2	2
United States of America	0	0	13	13
Regional Total	0	0	15	15
Interregional	232	33	0	265
Grand Total	2 925	552	5 126	8 603

a) Includes 777 assignments of Agency staff members and 9 assignments of staff members of other international organizations as international experts.

b) Includes 110 assignments of Agency staff members and 3 assignments of staff member of other international organizations as lecturers.

Five year summary

Year	International experts	Lecturers	Meeting participants and other project personnel	Total assignments
2011	2 751	568	4 634	7 953
2012	2 709	541	4 880	8 130
2013	2 936	573	5 331	8 840
2014	2 923	538	5 285	8 746
2015	2 925	552	5 126	8 603

Table C.2: International experts and lecturers by place of origin, 2015

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Africa				
Algeria	12	22	0	22
Benin	4	5	0	5
Botswana	2	2	0	2
Burkina Faso	4	8	0	8
Cameroon	9	18	3	21
Cape Verde	1	1	0	1
Central African Republic	3	3	0	3
Congo	1	1	0	1
Côte d'Ivoire	4	4	0	4
Democratic Republic of the Congo	2	2	1	3
Egypt	16	22	2	24
Ethiopia	10	24	4	28
Ghana	18	20	3	23
Kenya	10	9	1	10
Lesotho	1	1	0	1
Libya	1	1	0	1
Madagascar	2	2	2	4
Malawi	1	1	0	1
Mali	4	3	1	4
Mauritania	1	1	0	1

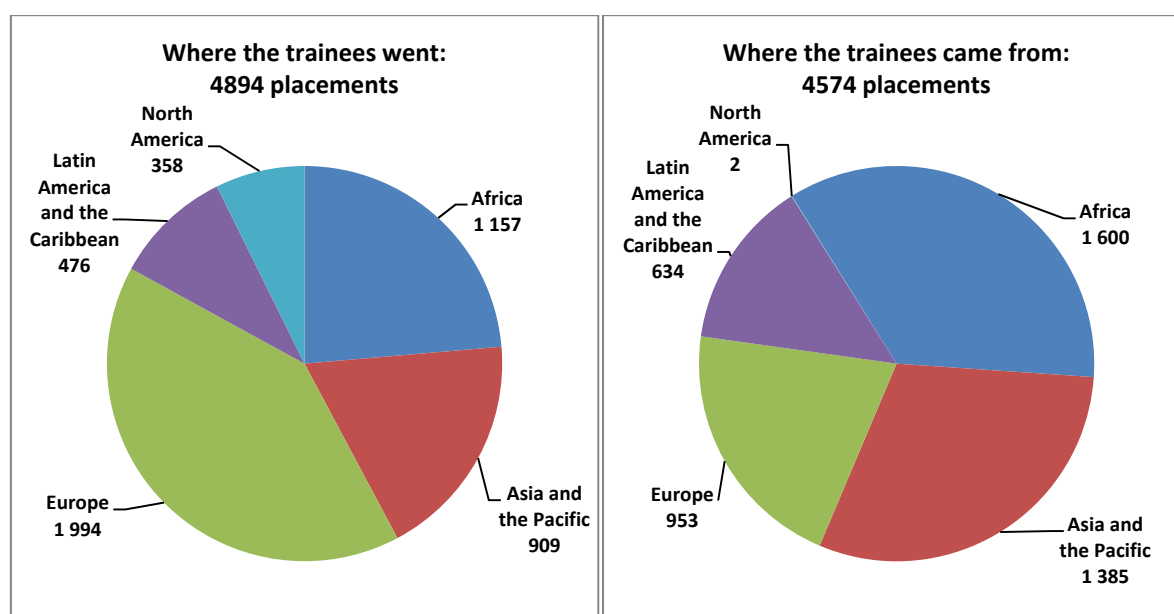
Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Mauritius	3	8	0	8
Morocco	23	39	7	46
Namibia	4	4	0	4
Niger	4	5	0	5
Nigeria	10	9	3	12
Senegal	8	11	2	13
Sierra Leone	1	1	0	1
South Africa	49	71	9	80
Sudan	10	15	3	18
Swaziland	3	3	0	3
Togo	1	1	0	1
Tunisia	15	41	10	51
Uganda	7	9	1	10
United Republic of Tanzania	6	6	2	8
Zambia	6	7	0	7
Zimbabwe	9	8	4	12
Regional Total	265	388	58	446
Asia and the Pacific				
Australia	53	60	14	74
Bangladesh	3	5	1	6
China	14	19	5	24
French Polynesia	1	1	0	1
India	50	71	20	91
Indonesia	7	8	0	8
Iran, Islamic Republic of	6	8	1	9
Iraq	1	1	0	1
Israel	6	4	4	8
Japan	26	29	10	39
Jordan	3	6	1	7
Korea, Republic of	37	38	12	50
Kuwait	2	1	1	2
Lebanon	3	6	1	7
Malaysia	16	26	3	29
New Zealand	7	9	1	10
Pakistan	30	49	8	57
Philippines	13	26	4	30
Singapore	5	11	1	12
Sri Lanka	4	5	1	6
Syrian Arab Republic	6	6	1	7
Thailand	5	8	0	8
United Arab Emirates	1	2	0	2
Viet Nam	5	8	0	8

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
Regional Total	304	407	89	496
Europe				
Albania	3	4	2	6
Armenia	3	2	1	3
Austria	28	33	8	41
Belarus	14	23	1	24
Belgium	40	55	14	69
Bosnia and Herzegovina	4	9	1	10
Bulgaria	23	30	4	34
Croatia	21	28	10	38
Cyprus	3	4	0	4
Czech Republic	36	54	2	56
Denmark	5	7	3	10
Estonia	4	6	7	13
Finland	26	35	3	38
France	104	139	27	166
Georgia	1	2	0	2
Germany	65	73	18	91
Greece	13	16	6	22
Hungary	48	75	9	84
Iceland	1	1	0	1
Ireland	19	33	1	34
Italy	47	55	20	75
Kazakhstan	1	0	1	1
Kyrgyzstan	3	5	0	5
Latvia	2	1	1	2
Lithuania	10	15	2	17
Luxembourg	1	1	0	1
Malta	2	4	0	4
Netherlands	21	23	9	32
Norway	3	4	1	5
Poland	7	8	0	8
Portugal	6	18	4	22
Republic of Moldova	1	1	0	1
Romania	14	14	1	15
Russian Federation	59	82	7	89
Serbia	6	13	1	14
Slovakia	27	41	2	43
Slovenia	35	52	9	61
Spain	90	104	32	136
Sweden	30	44	6	50
Switzerland	11	13	1	14

Place of Origin	Total Individuals	Assignments		
		International experts	Lecturers	Total
The former Yugoslav Republic of Macedonia	8	15	2	17
Turkey	14	21	2	23
Ukraine	24	46	3	49
United Kingdom	121	180	25	205
Uzbekistan	1	1	0	1
Regional Total	1 005	1 390	246	1 636
Latin America and the Caribbean				
Argentina	59	56	23	79
Bolivia, Plurinational State of	1	6	2	8
Brazil	56	67	20	87
Chile	21	28	8	36
Colombia	8	10	1	11
Costa Rica	7	17	1	18
Cuba	65	130	21	151
Dominican Republic	3	6	2	8
Ecuador	2	5	0	5
El Salvador	2	2	0	2
Guatemala	4	4	2	6
Honduras	1	1	0	1
Mexico	37	48	14	62
Nicaragua	2	5	0	5
Panama	1	1	0	1
Paraguay	1	1	0	1
Peru	3	3	1	4
Trinidad and Tobago	1	2	0	2
Uruguay	8	19	1	20
Venezuela, Bolivarian Republic of	4	9	0	9
Regional Total	286	420	96	516
North America				
Canada	70	114	23	137
United States of America	154	206	40	246
Regional Total	224	320	63	383
Grand Total	2 084	2 925	552	3 477

Five year summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2011	1 992	2 751	568	3 319
2012	1 976	2 709	541	3 250
2013	2 072	2 936	573	3 509
2014	1 974	2 923	538	3 461
2015	2 084	2 925	552	3 477

Table C.3: Technical cooperation trainees, 2015^{a)}

Region/Country	Nationals Trained		Trainees from Abroad Hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Africa					
Algeria	35	40	34	0	0
Angola	9	9	0	0	0
Benin	12	26	0	19	2
Botswana	14	18	4	17	1
Burkina Faso	11	32	1	0	0
Burundi	3	5	0	0	0
Cameroon	15	34	1	44	3
Central African Republic	14	11	0	0	0
Chad	6	14	0	0	0
Congo	0	1	0	0	0
Côte d'Ivoire	7	26	0	17	1
Democratic Republic of the Congo	8	20	0	0	0
Egypt	35	35	21	56	3
Eritrea	2	0	0	0	0
Ethiopia	23	27	2	53	3
Gabon	14	9	0	0	0
Ghana	30	44	67	67	4
Kenya	53	44	15	23	2
Lesotho	20	6	0	0	0
Libya	1	8	0	0	0
Madagascar	17	28	0	0	0

Region/Country	Nationals Trained		Trainees from Abroad Hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Malawi	12	14	1	0	0
Mali	12	17	1	0	0
Mauritania	27	11	1	0	0
Mauritius	20	13	5	59	3
Morocco	31	30	82	140	9
Mozambique	7	4	0	0	0
Namibia	13	15	0	41	2
Niger	9	21	1	0	0
Nigeria	43	45	2	19	1
Rwanda	6	0	0	0	0
Senegal	12	28	16	0	0
Seychelles	12	6	0	0	0
Sierra Leone	14	11	0	0	0
South Africa	14	19	58	30	1
Sudan	29	38	0	77	4
Swaziland	0	1	0	0	0
Togo	2	7	0	0	0
Tunisia	26	30	17	42	3
Uganda	37	32	0	42	2
United Republic of Tanzania	18	47	2	15	1
Zambia	11	24	10	0	0
Zimbabwe	24	42	4	51	4
Regional Total	708	892	345	812	49
Asia and the Pacific					
Afghanistan	8	9	0	0	0
Australia	0	2	19	49	2
Bahrain	2	1	0	0	0
Bangladesh	50	56	2	29	2
Brunei Darussalam	1	0	0	0	0
Cambodia	10	16	0	0	0
China	78	27	32	108	6
Fiji	0	5	0	0	0
India	0	18	19	49	3
Indonesia	28	55	16	11	1
Iran, Islamic Republic of	39	7	0	0	0
Iraq	29	35	0	0	0
Israel	7	2	0	39	1
Japan	0	2	13	30	2
Jordan	60	39	14	26	2
Korea, Republic of	0	14	61	0	0
Kuwait	6	3	2	0	0

Region/Country	Nationals Trained		Trainees from Abroad Hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Lao People's Democratic Republic	11	13	0	0	0
Lebanon	15	15	0	0	0
Malaysia	27	61	9	64	3
Mongolia	8	29	0	0	0
Myanmar	7	33	0	20	1
Nepal	6	15	0	0	0
New Zealand	0	1	1	0	0
Oman	10	15	3	0	0
Pakistan	45	46	1	0	0
Palau	2	0	0	0	0
Papua New Guinea	0	1	0	0	0
Philippines	17	44	19	70	4
Qatar	6	2	0	0	0
Saudi Arabia	2	9	4	0	0
Singapore	0	15	4	46	2
Sri Lanka	22	32	0	39	2
Syrian Arab Republic	28	32	0	0	0
Thailand	23	58	23	40	2
United Arab Emirates	8	10	4	40	3
Viet Nam	30	48	3	0	0
Yemen	18	3	0	0	0
Territories under the jurisdiction of the Palestinian Authority	4	5	0	0	0
Regional Total	607	778	249	660	36
Europe					
Albania	8	21	0	0	0
Armenia	9	8	0	0	0
Austria ^{b)}	0	0	257	331	25
Azerbaijan	16	16	0	0	0
Belarus	6	30	15	0	0
Belgium	0	0	33	26	1
Bosnia and Herzegovina	16	25	5	0	0
Bulgaria	21	22	4	0	0
Croatia	15	33	23	13	1
Cyprus	0	7	0	25	1
Czech Republic	17	7	71	35	2
Denmark	0	0	18	0	0
Estonia	2	10	2	0	0
Finland	0	0	19	0	0
France	0	0	88	12	1
Georgia	14	18	0	0	0

Region/Country	Nationals Trained		Trainees from Abroad Hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Germany	0	0	41	0	0
Greece	0	9	13	12	1
Hungary	6	17	52	64	4
Iceland	0	0	4	0	0
Ireland	0	0	6	0	0
Italy	0	0	86	34	2
Kazakhstan	11	34	0	0	0
Kyrgyzstan	4	32	0	0	0
Latvia	6	20	0	0	0
Lithuania	17	34	23	16	1
Luxembourg	0	0	1	0	0
Malta	4	6	0	0	0
Monaco ^{c)}	0	0	6	0	0
Montenegro	11	12	0	0	0
Netherlands	0	0	4	15	1
Norway	0	0	1	0	0
Poland	19	9	9	15	1
Portugal	2	3	5	30	1
Republic of Moldova	2	19	0	13	1
Romania	10	26	5	35	2
Russian Federation	2	20	71	96	8
Serbia	14	37	0	20	1
Slovakia	20	36	24	13	1
Slovenia	12	10	27	28	2
Spain	0	0	67	25	1
Sweden	0	0	13	22	1
Switzerland	0	0	25	3	1
Tajikistan	11	9	0	0	0
The former Yugoslav Republic of Macedonia	14	23	6	0	0
Turkey	13	26	34	0	0
Ukraine	15	37	7	0	0
United Kingdom	0	0	46	0	0
Uzbekistan	10	10	0	0	0
Regional Total	327	626	1111	883	60
Latin America and the Caribbean					
Argentina	24	43	16	27	3
Bahamas	0	1	0	0	0
Belize	1	0	0	0	0
Bolivia, Plurinational State of	10	18	0	0	0
Brazil	21	29	35	120	6

Region/Country	Nationals Trained		Trainees from Abroad Hosted		
	Fellows/ Scientific Visitors	Training Course Participants	Fellows/ Scientific Visitors	Training Course Participants	Courses
Chile	7	39	5	18	2
Colombia	10	16	2	0	0
Costa Rica	4	28	1	0	0
Cuba	24	28	5	21	1
Dominican Republic	5	11	0	16	1
Ecuador	7	18	0	0	0
El Salvador	4	12	0	0	0
Guatemala	1	20	1	36	2
Haiti	2	0	0	0	0
Honduras	11	7	0	0	0
Jamaica	6	2	0	0	0
Mexico	18	40	18	40	2
Nicaragua	8	16	0	1	1
Panama	10	13	0	12	1
Paraguay	4	18	0	0	0
Peru	10	23	10	12	1
Trinidad and Tobago	0	2	0	0	0
Uruguay	12	26	6	42	2
Venezuela, Bolivarian Republic of	11	14	1	31	1
Regional Total	210	424	100	376	23
North America					
Canada	0	0	26	0	0
United States of America	0	2	159	173	7
Regional Total	0	2	185	173	7
Grand Total	1 852	2 722	1 990	2 904	175

- a) The difference between the number of nationals trained (4 574) and the number of trainees from abroad hosted (4 894) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 502 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five year summary

Year	Number of fellows/scientific visitors	Number of training courses	Number of training course participants
2011	1 397	205	3 051
2012	1 675	191	3 117
2013	2 005	209	3 041
2014	1 677	187	2 830
2015	1 852	175	2 722

Table C.4: Women's participation in technical cooperation, 2015

Type	Description	Africa	Asia and the Pacific	Europe	Latin America and the Caribbean	North America	Total
Project Counterparts	Total	1 240	890	411	723	5	3 269
	Female	258	219	128	268	2	875
	Ratio	21%	25%	31%	37%	40%	27%
Fellows	Total	540	340	152	138		1 170
	Female	151	72	52	62		337
	Ratio	28%	21%	34%	45%		29%
Scientific Visitors	Total	170	271	178	73		692
	Female	44	61	67	19		191
	Ratio	26%	23%	38%	26%		28%
Training Course Participants	Total	892	778	626	424	2	2 722
	Female	225	284	322	183	1	1 015
	Ratio	25%	37%	51%	43%	50%	37%
Meeting Participants/ other Project Personnel	Total	984	1 246	1 134	658	14	4 036
	Female	223	390	379	249	7	1 248
	Ratio	23%	31%	33%	38%	50%	31%
International Experts	Total	231	244	881	239	190	1 785
	Female	42	42	203	80	41	408
	Ratio	18%	17%	23%	33%	22%	23%
Lecturers	Total	47	85	209	77	56	474
	Female	13	15	43	16	12	99
	Ratio	28%	18%	21%	21%	21%	21%

Five year summary

Year	Project Counterparts		Fellows/ Scientific Visitors		Training Course Participants		Meeting Participants/Other Project Personnel		International Experts/Lecturers	
	Female	%	Female	%	Female	%	Female	%	Female	%
2011	795	26%	450	32%	955	31%	945	31%	417	19%
2012	770	27%	540	32%	1 064	34%	1 310	27%	602	19%
2013	711	27%	614	31%	1 026	34%	1 247	30%	451	20%
2014	833	27%	475	28%	1 558	37%	1 549	29%	435	20%
2015	875	27%	528	28%	1 015	37%	1 248	31%	507	22%

Annex 1: Country Groups ^{a)}

A. REGIONAL GROUPS

AFRICA

Algeria
Angola
Benin
Botswana
Burkina Faso
Burundi
Cameroon
Central African Republic
Cape Verde
Chad
Congo
Côte d'Ivoire
Democratic Republic of the Congo
Djibouti
Egypt
Eritrea
Ethiopia
Gabon
Gambia
Ghana
Guinea-Bissau
Kenya
Lesotho
Liberia
Libya
Madagascar
Malawi
Mali
Mauritania
Mauritius
Morocco
Mozambique
Namibia
Niger
Nigeria
Rwanda
Senegal
Seychelles
Sierra Leone
South Africa
South Sudan
Sudan
Swaziland
Togo
Tunisia
Uganda
United Republic of Tanzania
Wallis and Futuna Islands
Zambia
Zimbabwe

ASIA AND THE PACIFIC

Afghanistan
Australia
Bahrain
Bangladesh
Brunei Darussalam
Cambodia
China
Cook Islands
Democratic People's Republic of Korea
Fiji

India
Indonesia
Iran, Islamic Republic of
Iraq
Israel
Japan
Jordan
Kiribati
Korea, Republic of
Kuwait
Lao People's Democratic Republic
Lebanon
Malaysia
Marshall Islands
Mongolia
Myanmar
Nepal
New Zealand
Oman
Pakistan
Palau
Papua New Guinea
Philippines
Qatar
Samoa
Saudi Arabia
Singapore
Solomon Islands
Sri Lanka
Syrian Arab Republic
Thailand
United Arab Emirates
Vanuatu
Viet Nam
Yemen
*Territories under the jurisdiction of the
Palestinian Authority*

EUROPE

Albania
Armenia
Austria
Azerbaijan
Belarus
Belgium
Bosnia and Herzegovina
Bulgaria
Croatia
Cyprus
Czech Republic
Denmark
Estonia
Finland
France
Georgia
Germany
Greece
Holy See
Hungary
Iceland
Ireland
Italy
Kazakhstan
Kyrgyzstan

Latvia
Liechtenstein
Lithuania
Luxembourg
Malta
Monaco
Montenegro
Netherlands
Norway
Poland
Portugal
Republic of Moldova
Romania
Russian Federation
San Marino
Serbia
Slovakia
Slovenia
Spain
Sweden
Switzerland
Tajikistan
The former Yugoslav Republic of
Macedonia
Turkey
Ukraine
United Kingdom
Uzbekistan

LATIN AMERICA AND THE CARIBBEAN

Antigua and Barbuda
Argentina
Bahamas
Barbados
Belize
Bolivia, Plurinational State of
Brazil
Chile
Colombia
Costa Rica
Cuba
Dominica
Dominican Republic
Ecuador
El Salvador
Guatemala
Guyana
Haiti
Honduras
Jamaica
Mexico
Nicaragua
Panama
Paraguay
Peru
Trinidad and Tobago
Uruguay
Venezuela, Bolivarian Republic of

NORTH AMERICA

Canada
United States of America

^{a)} Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

B. LEAST DEVELOPED COUNTRIES (LDCs)

Afghanistan
Angola
Bangladesh
Benin
Burkina Faso
Burundi
Cambodia
Central African Republic
Chad
Democratic Republic of the Congo
Djibouti
Eritrea
Ethiopia
Haiti
Lao People's Democratic Republic
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Myanmar
Nepal
Niger
Rwanda
Senegal
Sierra Leone
Sudan
Togo
Uganda
United Republic of Tanzania
Vanuatu
Yemen
Zambia

Annex 2: List of Abbreviations and Acronyms

AFRA	African Regional Co-operative Agreement for Research, Development and Training Related to Nuclear Science and Technology
APC	Assessed programme costs
EC	European Commission
FAO	Food and Agriculture Organization of the United Nations
IAEA	International Atomic Energy Agency
NPC	National Participation Cost
PACT	Programme of Action for Cancer Therapy
PAHO	Pan American Health Organization
PANVAC	Pan African Veterinary Vaccine Centre
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNECE	United Nations Economic Commission for Europe
UNESCO	United Nations Educational, Scientific and Cultural Organization
WHO	World Health Organization



IAEA

60 Years

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