



60 Years

IAEA *Atoms for Peace and Development*

General Conference

GC(60)/RES/5

Date: September 2016

General Distribution

Original: English

Sixtieth regular session

Item 10 of the agenda
(GC(60)/20)

Regular Budget Appropriations for 2017

Resolution adopted on 29 September 2016 during the seventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2017,¹

1. Appropriates, on the basis of an exchange rate of \$1.00 to €1.00, an amount of €360 920 506 for the operational portion of the Regular Budget expenses of the Agency in 2017 as follows:²

¹ Document GC(60)/2.

² Appropriation Sections 1–6 represent the Agency's Major Programmes.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	39 378 365
2. Nuclear Techniques for Development and Environmental Protection	39 958 257
3. Nuclear Safety and Security	35 162 847
4. Nuclear Verification	139 292 251
5. Policy, Management and Administration Services	79 557 324
6. Management of Technical Cooperation for Development	24 873 650
Subtotal of Major Programmes	<hr/> 358 222 694
7. Reimbursable work for others	2 697 812
TOTAL	<hr/> <hr/> 360 920 506

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- Revenues deriving from Reimbursable Work for Others (Section 7); and
- Other Miscellaneous Income of €550 000;

from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €357 672 694 (€309 787 266 plus \$47 885 428), in accordance with the scale of assessment fixed by the General Conference in resolution GC(60)/RES/8;

3. Appropriates, on the basis of an exchange rate of \$1.00 to €1.00, an amount of €8 100 584 for the capital portion of the Regular Budget expenses of the Agency, in 2017 as follows:³

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	2 511 084
3. Nuclear Safety and Security	304 072
4. Nuclear Verification	2 227 574
5. Policy, Management and Administration Services	3 057 853
6. Management of Technical Cooperation for Development	-
TOTAL	<u>8 100 584</u>

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €8 100 584 (€8 100 584 plus \$0), in accordance with the scale of assessment fixed by the General Conference in resolution GC(60)/RES/8;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2017, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2017; and
- b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras. 1 and 3 above.

³ Please refer to footnote 2.

ATTACHMENT

A.1 APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2017

ADJUSTMENT FORMULA IN EURO

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	33 838 324 + (	5 540 042 /R)
2. Nuclear Techniques for Development and Environmental Protection	35 589 727 + (	4 368 530 /R)
3. Nuclear Safety and Security	29 210 593 + (	5 952 254 /R)
4. Nuclear Verification	118 636 077 + (	20 656 175 /R)
5. Policy, Management and Administration Services	71 875 368 + (	7 681 956 /R)
6. Management of Technical Cooperation for Development	21 187 177 + (	3 686 472 /R)
Subtotal of Major Programmes	310 337 266 + (	47 885 428 /R)
7. Reimbursable work for others	2 697 812 + (	- /R)
TOTAL	313 035 078 + (	47 885 428 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2017.

ATTACHMENT

A.2 APPROPRIATIONS FOR THE CAPITAL PORTION OF THE REGULAR BUDGET IN 2017

ADJUSTMENT FORMULA IN EURO

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
2. Nuclear Techniques for Development and Environmental Protection	2 511 084 + (	- /R)
3. Nuclear Safety and Security	304 072 + (	- /R)
4. Nuclear Verification	2 227 574 + (	- /R)
5. Policy, Management and Administration Services	3 057 853 + (	- /R)
6. Management of Technical Cooperation for Development	+ (	/R)
TOTAL	8 100 584 + (	- /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2017.