

General Conference

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(GC(62)/17)

Regular Budget Appropriations for 2019

Resolution adopted on 20 September 2018 during the seventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2019,¹

1. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €371 791 015 for the operational portion of the Regular Budget expenses of the Agency in 2019 as follows:²

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	40 462 537
2. Nuclear Techniques for Development and Environmental Protection	41 108 303
3. Nuclear Safety and Security	36 168 354
4. Nuclear Verification	145 296 779
5. Policy, Management and Administration Services	79 978 272
6. Management of Technical Cooperation for Development	25 941 045
Subtotal of Major Programmes	368 955 290
7. Reimbursable work for others	2 835 725
TOTAL	371 791 015

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- Revenues deriving from reimbursable work for others (Section 7); and
- Other miscellaneous income of €550 000;

from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €368 405 290 (€318 855 770 plus US \$49 549 520), in accordance with the scale of assessment fixed by the General Conference in resolution GC(62)/RES/5;

3. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €6 214 868 for the capital portion of the Regular Budget expenses of the Agency in 2019 as follows:³

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	2 051 956
3. Nuclear Safety and Security	308 146
4. Nuclear Verification	1 027 152
5. Policy, Management and Administration Services	2 827 614
6. Management of Technical Cooperation for Development	-
TOTAL	<u>6 214 868</u>

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €6 214 868 (€6 214 868 plus US \$0), in accordance with the scale of assessment fixed by the General Conference in resolution GC(62)/RES/5;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2019, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2019; and
- b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

¹ Document GC(62)/2.

² Appropriation Sections 1–6 represent the Agency's Major Programmes.

³ See footnote 2.

ATTACHMENT**A.1. APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE
REGULAR BUDGET IN 2019**

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	34 788 225 + (	5 674 312 /R)
2. Nuclear Techniques for Development and Environmental Protection	36 717 355 + (	4 390 948 /R)
3. Nuclear Safety and Security	30 024 259 + (	6 144 095 /R)
4. Nuclear Verification	123 336 314 + (	21 960 465 /R)
5. Policy, Management and Administration Services	72 318 155 + (	7 660 117 /R)
6. Management of Technical Cooperation for Development	22 221 462 + (	3 719 583 /R)
Subtotal of Major Programmes	319 405 770 + (	49 549 520 /R)
7. Reimbursable work for others	2 835 725 + (	- /R)
TOTAL	<u>322 241 495 + (</u>	<u>49 549 520 /R)</u>

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2019.

ATTACHMENT

A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE REGULAR BUDGET IN 2019

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
2. Nuclear Techniques for Development and Environmental Protection	2 051 956 + (	- /R)
3. Nuclear Safety and Security	308 146 + (	- /R)
4. Nuclear Verification	1 027 152 + (	- /R)
5. Policy, Management and Administration Services	2 827 614 + (	- /R)
6. Management of Technical Cooperation for Development	- + (	- /R)
TOTAL	6 214 868 + (	- /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2019.