

# General Conference

**GC(68)/RES/4**

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## Sixty-eighth regular session

Item 10 of the agenda

(GC(68)/21)

# Regular Budget Appropriations for 2025

## Resolution adopted on 19 September 2024 during the seventh plenary meeting

### The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2025,<sup>1</sup>

1. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €439 481 332 for the operational portion of the Regular Budget expenses of the Agency in 2025 as follows:<sup>2</sup>

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<sup>1</sup> Document GC(68)/5.

<sup>2</sup> Appropriation Sections 1–6 represent the Agency's Major Programmes.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	47 737 121
2. Nuclear Techniques for Development and Environmental Protection	48 545 625
3. Nuclear Safety and Security	42 753 332
4. Nuclear Verification	171 419 868
5. Policy, Management and Administration Services	94 297 698
6. Management of Technical Cooperation for Development	31 075 389
Subtotal of Major Programmes	<hr/> 435 829 033
7. Reimbursable work for others	3 652 299
TOTAL	<hr/> <hr/> 439 481 332

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- Revenues deriving from reimbursable work for others (Section 7); and
- Other miscellaneous income of €3 135 000;

from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €432 694 033 (€371 988 315 plus US \$60 705 718), in accordance with the scale of assessment fixed by the General Conference in resolution GC(68)/RES/ 7;

3. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €6 279 168 for the capital portion of the Regular Budget expenses of the Agency in 2025 as follows:<sup>3</sup>

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	-
3. Nuclear Safety and Security	313 958
4. Nuclear Verification	1 360 486
5. Policy, Management and Administration Services	4 290 765
6. Management of Technical Cooperation for Development	313 958
TOTAL	6 279 168

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €6 279 168 in accordance with the scale of assessment fixed by the General Conference in resolution GC(V)/RES/7;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2025, provided that the relevant emoluments of any staff involved, and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2025; and
- b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

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<sup>3</sup> See footnote 2.

## ATTACHMENT

### A.1. APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2025

#### ADJUSTMENT FORMULA IN EUROS

		€	US\$
1.	Nuclear Power, Fuel Cycle and Nuclear Science	40 587 720 + (	7 149 401 /R)
2.	Nuclear Techniques for Development and Environmental Protection	43 199 536 + (	5 346 089 /R)
3.	Nuclear Safety and Security	35 017 539 + (	7 735 793 /R)
4.	Nuclear Verification	145 125 550 + (	26 294 318 /R)
5.	Policy, Management and Administration Services	84 554 131 + (	9 743 567 /R)
6.	Management of Technical Cooperation for Development	26 638 839 + (	4 436 550 /R)
	Subtotal of Major Programmes	375 123 315 + (	60 705 718 /R)
7.	Reimbursable work for others	3 652 299 + (	- /R)
	<b>TOTAL</b>	378 775 614 + (	60 705 718 /R)

**Note:** R is the average United Nations dollar to euro exchange rate which will be experienced during 2025.

## ATTACHMENT

### A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE REGULAR BUDGET IN 2025

#### ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
2. Nuclear Techniques for Development and Environmental Protection	- + (	- /R)
3. Nuclear Safety and Security	313 958 + (	- /R)
4. Nuclear Verification	1 360 486 + (	- /R)
5. Policy, Management and Administration Services	4 290 765 + (	- /R)
6. Management of Technical Cooperation for Development	313 958 + (	- /R)
TOTAL	6 279 168 + (	- /R)
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**Note:** R is the average United Nations dollar to euro exchange rate which will be experienced during 2025.